

**VOLUME III**  
**SC21197**



# **BUDGET**

## **2026-27**

**PRIMARY**  
**(DISTRICT TANDO**  
**MUHAMMAD KHAN)**

**2026-27**

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**  
**BUDGET ESTIMATES 2026-2027**

| DISTRICT            | POSTS<br>2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET ESTIMATES 2026-2027 |                    |                    |
|---------------------|--------------------|----------------------------------|-----------------------------------|----------------------------|--------------------|--------------------|
|                     |                    |                                  |                                   | SALARY                     | NON-SALARY         | TOTAL              |
| Tando Muhammad Khan |                    | 211,394,000                      | 211,394,000                       |                            | 283,464,000        | 283,464,000        |
| <b>TOTAL</b>        |                    | <b>211,394,000</b>               | <b>211,394,000</b>                |                            | <b>283,464,000</b> | <b>283,464,000</b> |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

|                 |                    |
|-----------------|--------------------|
|                 | <b>Rs</b>          |
| <b>Charged:</b> | <b>0</b>           |
| <b>Voted:</b>   | <b>283,464,000</b> |
| <b>Total:</b>   | <b>283,464,000</b> |

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**HEAD OF DEPARTMENT**

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|                   | <b>BUDGET<br/>ESTIMATES<br/>2025-2026</b> | <b>REVISED<br/>ESTIMATES<br/>2025-2026</b> | <b>BUDGET<br/>ESTIMATES<br/>2026-2027</b> |
|-------------------|-------------------------------------------|--------------------------------------------|-------------------------------------------|
|                   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>SUMMARY</b>    |                                           |                                            |                                           |
| <b>FUNCTIONAL</b> |                                           |                                            |                                           |
| 091102 PRIMARY    | 211,394,000                               | 211,394,000                                | 283,464,000                               |
| <b>TOTAL</b>      | <b>211,394,000</b>                        | <b>211,394,000</b>                         | <b>283,464,000</b>                        |

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**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                            | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|-----------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                               | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TN1001           | GBPS - HAJI BACHAL SOOMRO<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -925000109)  | 293,000                           | 293,000                            | 392,000                           |
| TN1002           | GBPS - DAOUD KHASKHELI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -925000117)     | 264,000                           | 264,000                            | 361,000                           |
| TN1003           | GBPS - BAHARO KHAN JARWAR<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -925000098)  | 267,000                           | 267,000                            | 364,000                           |
| TN1004           | GBPS - SAEED PUR BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-925000114)           | 454,000                           | 454,000                            | 565,000                           |
| TN1005           | GBPS - HAROON SHORO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-925000099)        | 264,000                           | 264,000                            | 361,000                           |
| TN1006           | GBPS - QASIM DARS BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-925000115)          | 255,000                           | 255,000                            | 352,000                           |
| TN1007           | GBPS - MIR HASSAN HAJANO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -925000111)   | 331,000                           | 331,000                            | 433,000                           |
| TN1008           | GBPS - MOLIDINO SATHIO II<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -925000080)  | 237,000                           | 237,000                            | 332,000                           |
| TN1009           | GBPS - ALI KHAN MANGSI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -111669759)     | 288,000                           | 288,000                            | 387,000                           |
| TN1010           | GBPS - HAJI KHUDA BUX LUND<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -925000087) | 298,000                           | 298,000                            | 398,000                           |
| TN1011           | GGPS - ADAM JAT BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-925000096)            | 277,000                           | 277,000                            | 375,000                           |



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| SCHEME NO | SCHEME NAME                                                                                     | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|-------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                 | Rs                            | Rs                             | Rs                            |
| TN1012    | GGPS - KARIM DINO SIYAL TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -925000020)    | 253,000                       | 253,000                        | 349,000                       |
| TN1013    | GGPS - SHARIF SHAH TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -925000015)         | 228,000                       | 228,000                        | 323,000                       |
| TN1014    | GGPS - USMAN AWAN TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN (Semis Code<br>-925000043)          | 262,000                       | 262,000                        | 359,000                       |
| TN1015    | GGPS - ALLAH WARAYO KORAI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000022)  | 313,000                       | 313,000                        | 414,000                       |
| TN1016    | GGPS - PEERANO GHARANO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -925000003)     | 240,000                       | 240,000                        | 335,000                       |
| TN1017    | GBPS - RASOOL BUX NIZAMANI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000039) | 286,000                       | 286,000                        | 385,000                       |
| TN1018    | GBPS - DILAWAR CHANDIO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -925000005)     | 258,000                       | 258,000                        | 355,000                       |
| TN1019    | GGPS - GUL MUHAMMAD BOOHAR<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000025) | 255,000                       | 255,000                        | 352,000                       |
| TN1020    | GGPS - ABDUL REHMAN JAGSI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000014)  | 298,000                       | 298,000                        | 398,000                       |
| TN1021    | GGPS - BHAI KHAN JAT TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -925000012)       | 267,000                       | 267,000                        | 364,000                       |
| TN1022    | GGPS - ALI MUHAMMAD WARAR<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000019)  | 256,000                       | 256,000                        | 353,000                       |

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| SCHEME NO | SCHEME NAME                                                                                     | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|-------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                 | Rs                            | Rs                             | Rs                            |
| TN1023    | GBPS - KALO KOLHI TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -925000036)                | 288,000                       | 288,000                        | 387,000                       |
| TN1024    | GGPS - GHORAM CHANDIO TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -925000042)            | 247,000                       | 247,000                        | 343,000                       |
| TN1025    | GGPS - KHAN MUHAMMAD RIND TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -925000048)        | 267,000                       | 267,000                        | 364,000                       |
| TN1026    | GBPS - JAN MUHAMMAD WASAN TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -925000069)       | 269,000                       | 269,000                        | 367,000                       |
| TN1027    | GBPS - HAJI NOOR MUHAMMAD ZOUR TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -925000059)  | 282,000                       | 282,000                        | 380,000                       |
| TN1028    | GBPS - MUHAMMAD DHOOL TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -925000064)           | 256,000                       | 256,000                        | 353,000                       |
| TN1029    | GGPS - WAHID ABAD TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010114)               | 283,000                       | 283,000                        | 382,000                       |
| TN1030    | GBPS - MUHAMMAD LAIQUE NIZAMANI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -925000068) | 272,000                       | 272,000                        | 370,000                       |
| TN1031    | GBPS - NOOR MUHAMMAD KHORE TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020273)       | 292,000                       | 292,000                        | 391,000                       |
| TN1032    | GGPS - GPS GHARIB ABAD (GIRLS) TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010088)  | 261,000                       | 261,000                        | 358,000                       |
| TN1033    | GBPS - SHAIKH BHIRKIO TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010183)           | 581,000                       | 581,000                        | 701,000                       |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                                     | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|--------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                                        | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TN1034           | GBPS - NOORO MUHAJAR TANDO MUHAMMAD KHAN (Semis Code -425010221)                                       | 428,000                           | 428,000                            | 537,000                           |
| TN1035           | GBPS - MAIN SCHOOL TANDO MOHAMMAD KHAN TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010018) | 822,000                           | 822,000                            | 960,000                           |
| TN1036           | GBPS - MUHAMMAD KHAN KHOSO TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010186)             | 331,000                           | 331,000                            | 433,000                           |
| TN1037           | GBPS - ALLAH DITTO TALPUR TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010217)              | 375,000                           | 375,000                            | 480,000                           |
| TN1038           | GGPS - KHAMISO KHAN LAGHARI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010110)            | 293,000                           | 293,000                            | 392,000                           |
| TN1039           | GBPS - MUHABAT BHURGHRI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010163)                | 473,000                           | 473,000                            | 586,000                           |
| TN1040           | GBPS - SHOUKAT COLONY TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010158)                  | 554,000                           | 554,000                            | 673,000                           |
| TN1041           | GBPS - ISLAMIA URDU TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010159)                    | 507,000                           | 507,000                            | 622,000                           |
| TN1042           | GBPS - USMAN BHATTI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010170)                    | 312,000                           | 312,000                            | 413,000                           |
| TN1043           | GBPS - ALI MUHAMMAD GHABOL TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010137)             | 264,000                           | 264,000                            | 361,000                           |
| TN1044           | GGPS - SOOMRA MOHALLA TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010069)                  | 482,000                           | 482,000                            | 595,000                           |

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| SCHEME NO | SCHEME NAME                                                                                           | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|-------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                       | Rs                            | Rs                             | Rs                            |
| TN1045    | GBPS - ALLAH YAR TURK BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030386)              | 348,000                       | 348,000                        | 451,000                       |
| TN1046    | GGPS - SHOUKAT COLONY TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010068)           | 544,000                       | 544,000                        | 661,000                       |
| TN1047    | GBPS - URS SAMOON TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010050)               | 376,000                       | 376,000                        | 481,000                       |
| TN1048    | GBPS - DILDAR KHASKHELI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010246)         | 292,000                       | 292,000                        | 392,000                       |
| TN1049    | GBPS - HAJI KHAN SAMOON TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010311)         | 331,000                       | 331,000                        | 433,000                       |
| TN1050    | GBPS - IBRAHIM KHOSO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010150)            | 494,000                       | 494,000                        | 608,000                       |
| TN1051    | GGPS - MUSHTARKA COLONY MAIN<br>SHOUKAT COLONY TANDO MUHAMMAD KHAN TANDO<br>MUHAMMAD KHAN             | 487,000                       | 487,000                        | 601,000                       |
| TN1052    | GBPS - SHADI BABAR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010169)              | 439,000                       | 439,000                        | 549,000                       |
| TN1053    | GBPS - B & R COLONY TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010121)             | 506,000                       | 506,000                        | 621,000                       |
| TN1054    | GBPS - SAINDAD WASSAN TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010176)           | 376,000                       | 376,000                        | 481,000                       |
| TN1055    | GBPS - GHULAM MUHAMMAD<br>NIZAMANI TANDO MUHAMMAD KHAN TANDO<br>MUHAMMAD KHAN (Semis Code -425010232) | 346,000                       | 346,000                        | 449,000                       |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                          | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|---------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                             | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TN1056           | GBPS - ALI KHAN WASAN TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010185)       | 252,000                           | 252,000                            | 348,000                           |
| TN1057           | GBPS - NAWAB KHAN MARI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010126)      | 237,000                           | 237,000                            | 332,000                           |
| TN1058           | GBPS - HAJI THARO ZAUR TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010188)      | 252,000                           | 252,000                            | 348,000                           |
| TN1059           | GBPS - KARIMABAD COLONY TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010026)     | 337,000                           | 337,000                            | 440,000                           |
| TN1060           | GBPS - ALI MUHAMMAD BAGRANI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010192) | 280,000                           | 280,000                            | 378,000                           |
| TN1061           | GBPS - GHULAM NABI MANGSI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010066)   | 406,000                           | 406,000                            | 513,000                           |
| TN1062           | GBPS - MUHABAT KHAN JAMALI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010124)  | 362,000                           | 362,000                            | 466,000                           |
| TN1063           | GBPS - SOOMARKI MORI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010223)        | 543,000                           | 543,000                            | 660,000                           |
| TN1064           | GBPS - EZAT MANGSI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010255)          | 252,000                           | 252,000                            | 348,000                           |
| TN1065           | GBPS - HAMID KHASKHELI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010272)      | 388,000                           | 388,000                            | 494,000                           |
| TN1066           | GBPS - BEHRANI MUHALLA TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010004)      | 337,000                           | 337,000                            | 440,000                           |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                              | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|-------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                                 | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TN1067           | GBPS - NASEER ABAD TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010029)              | 362,000                           | 362,000                            | 467,000                           |
| TN1068           | GBPS - ALAM KHAN TALPUR TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010022)         | 347,000                           | 347,000                            | 451,000                           |
| TN1069           | GBPS - MOHALLA BAKHTAWAR COLONY TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010123) | 467,000                           | 467,000                            | 579,000                           |
| TN1070           | GBPS - MUSHTARKA COLONY TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010047)         | 325,000                           | 325,000                            | 427,000                           |
| TN1071           | GBPS - ADAM PANHAWAR TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010118)            | 272,000                           | 272,000                            | 370,000                           |
| TN1072           | GBPS - THARO BOZDAR TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010162)             | 313,000                           | 313,000                            | 414,000                           |
| TN1073           | GBPS - PATTAR TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010027)                   | 352,000                           | 352,000                            | 456,000                           |
| TN1074           | GBPS - HAJI SHAFI MUHAMMAD TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010174)      | 385,000                           | 385,000                            | 491,000                           |
| TN1075           | GBPS - AMIR BUX ZAUNR TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010235)           | 287,000                           | 287,000                            | 386,000                           |
| TN1076           | GBPS - SHAFI MUHAMMAD MANGSI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010040)    | 283,000                           | 283,000                            | 382,000                           |
| TN1077           | GBPS - KARIMABAD TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010226)                | 701,000                           | 701,000                            | 830,000                           |

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| SCHEME NO | SCHEME NAME                                                                                      | BUDGET ESTIMATES 2025-2026 | REVISED ESTIMATES 2025-2026 | BUDGET ESTIMATES 2026-2027 |
|-----------|--------------------------------------------------------------------------------------------------|----------------------------|-----------------------------|----------------------------|
|           |                                                                                                  | Rs                         | Rs                          | Rs                         |
| TN1078    | GBPS - KUMBHAR MOHALLA TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010200)           | 444,000                    | 444,000                     | 555,000                    |
| TN1079    | GBPS - MUSLIM MUHAMMAD ALI ZAUNR TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010191) | 309,000                    | 309,000                     | 409,000                    |
| TN1080    | GBPS - BACHAL KHASKHELI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010229)          | 272,000                    | 272,000                     | 370,000                    |
| TN1081    | GBPS - KARIM BUX NIZAMANI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010198)        | 337,000                    | 337,000                     | 439,000                    |
| TN1082    | GBPS - SATTAR DINO PATGAHO TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010034)       | 388,000                    | 388,000                     | 494,000                    |
| TN1083    | GBPS - SALEEM NIZAMANI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010130)           | 406,000                    | 406,000                     | 513,000                    |
| TN1084    | GBPS - MIR MOHALLA TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010020)               | 346,000                    | 346,000                     | 449,000                    |
| TN1085    | GBPS - NOOR MUHAMMAD KALERI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010228)      | 333,000                    | 333,000                     | 435,000                    |
| TN1086    | GBPS - KHAIR MUHAMMAD MANGSI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010151)     | 273,000                    | 273,000                     | 371,000                    |
| TN1087    | GBPS - MUSLIM GHIRIBABAD TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010021)         | 370,000                    | 370,000                     | 475,000                    |
| TN1088    | GBPS - KHERO TALPUR TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010156)              | 298,000                    | 298,000                     | 398,000                    |

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| SCHEME NO | SCHEME NAME                                                                                          | BUDGET ESTIMATES 2025-2026 | REVISED ESTIMATES 2025-2026 | BUDGET ESTIMATES 2026-2027 |
|-----------|------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------|----------------------------|
|           |                                                                                                      | Rs                         | Rs                          | Rs                         |
| TN1089    | GBPS - KHANAN THAHEEM TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010136)          | 266,000                    | 266,000                     | 363,000                    |
| TN1090    | GBPS - QAZIO PATEL TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010268)             | 342,000                    | 342,000                     | 445,000                    |
| TN1091    | GBPS - MAJEEDABAD TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010258)              | 286,000                    | 286,000                     | 385,000                    |
| TN1092    | GBPS - FAIZ MUHAMMAD SHAH<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010045)      | 222,000                    | 222,000                     | 316,000                    |
| TN1093    | GBPS - QADIR PUR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010250)               | 280,000                    | 280,000                     | 378,000                    |
| TN1094    | GBPS - BUXO BURDI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010117)              | 356,000                    | 356,000                     | 460,000                    |
| TN1095    | GBPS - KHAIR MUHAMMAD PANHAWAR<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010120) | 333,000                    | 333,000                     | 435,000                    |
| TN1096    | GBPS - MITHO THAHEEM TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010133)           | 373,000                    | 373,000                     | 478,000                    |
| TN1097    | GBPS - NANGO SHAH TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010041)              | 303,000                    | 303,000                     | 403,000                    |
| TN1098    | GBPS - WAHID ABAD MOHALLAH<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010270)     | 464,000                    | 464,000                     | 576,000                    |
| TN1099    | GBPS - HYDER SHAH TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010165)              | 288,000                    | 288,000                     | 387,000                    |



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| SCHEME NO | SCHEME NAME                                                                                        | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|----------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                    | Rs                            | Rs                             | Rs                            |
| TN1100    | GBPS - KHAMISO LAGHARI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010036)       | 267,000                       | 267,000                        | 364,000                       |
| TN1101    | GBPS - KARAM KHAN MAGSI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010187)      | 418,000                       | 418,000                        | 526,000                       |
| TN1102    | GBPS - FAZAL ABAD TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010271)            | 343,000                       | 343,000                        | 446,000                       |
| TN1103    | GBPS - DARGAH PARYAL SHAH<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030276)       | 234,000                       | 234,000                        | 329,000                       |
| TN1104    | GBPS - HAJI MUHAMMAD SOBHO<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030198)      | 277,000                       | 277,000                        | 375,000                       |
| TN1105    | GBPS - ABDUL HAKIM MEMON BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030358)        | 328,000                       | 328,000                        | 430,000                       |
| TN1106    | GBPS - RAJA ABDUL KARIM @HAJI<br>MOHD NOOH NOONARI TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN      | 242,000                       | 242,000                        | 338,000                       |
| TN1107    | GBPS - RAB DINO ZAUNR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010194)        | 249,000                       | 249,000                        | 345,000                       |
| TN1108    | GBPS - PEEROO WASSAN TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010178)         | 328,000                       | 328,000                        | 430,000                       |
| TN1109    | GBPS - MIR MUHAMMAD NIZAMANI<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010037) | 313,000                       | 313,000                        | 414,000                       |
| TN1110    | GBPS - DIL MIR PUNJABI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010219)       | 277,000                       | 277,000                        | 375,000                       |

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| SCHEME NO | SCHEME NAME                                                                                    | BUDGET ESTIMATES 2025-2026 | REVISED ESTIMATES 2025-2026 | BUDGET ESTIMATES 2026-2027 |
|-----------|------------------------------------------------------------------------------------------------|----------------------------|-----------------------------|----------------------------|
|           |                                                                                                | Rs                         | Rs                          | Rs                         |
| TN1111    | GBPS - BASHIR BROHI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010248)      | 258,000                    | 258,000                     | 355,000                    |
| TN1112    | GBPS - YOUSUF TALPUR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010204)     | 272,000                    | 272,000                     | 370,000                    |
| TN1113    | GBPS - QAMBRANI MOHALLA TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010138)  | 298,000                    | 298,000                     | 398,000                    |
| TN1114    | GBPS - SHABRATI PUNJABI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010139)  | 247,000                    | 247,000                     | 343,000                    |
| TN1115    | GBPS - SHER KHAN TANGRI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010006)  | 247,000                    | 247,000                     | 343,000                    |
| TN1116    | GBPS - SAHIB KHAN PITAFI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010127) | 266,000                    | 266,000                     | 363,000                    |
| TN1117    | GBPS - LUQMAN THAHEEM TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010131)    | 253,000                    | 253,000                     | 349,000                    |
| TN1118    | GBPS - RAWAL MIRBAHAR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010323)    | 249,000                    | 249,000                     | 345,000                    |
| TN1119    | GBPS - GHURAM WASSAN TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010167)     | 416,000                    | 416,000                     | 524,000                    |
| TN1120    | GBPS - ESSA LANJWANI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010142)     | 279,000                    | 279,000                     | 377,000                    |
| TN1121    | GBPS - HAMID KHASKHELI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010233)   | 277,000                    | 277,000                     | 375,000                    |

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| SCHEME NO | SCHEME NAME                                                                                               | BUDGET ESTIMATES 2025-2026 | REVISED ESTIMATES 2025-2026 | BUDGET ESTIMATES 2026-2027 |
|-----------|-----------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------|----------------------------|
|           |                                                                                                           | Rs                         | Rs                          | Rs                         |
| TN1122    | GBPS - SULTAN AHMED MALLAH<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010146)          | 325,000                    | 325,000                     | 427,000                    |
| TN1123    | GBPS - ALI MUHAMMAD BHATTI<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010038)          | 279,000                    | 279,000                     | 377,000                    |
| TN1124    | GBPS - FAQIR MOHAMMAD KHUSHIK<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010203)       | 269,000                    | 269,000                     | 367,000                    |
| TN1125    | GBPS - SHER MUHAMMAD LANGA<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010211)          | 339,000                    | 339,000                     | 442,000                    |
| TN1126    | GBPS - YAR M. KANDRA@PIR BUX<br>KANDRA TANDO MUHAMMAD KHAN TANDO<br>MUHAMMAD KHAN (Semis Code -425010002) | 261,000                    | 261,000                     | 358,000                    |
| TN1127    | GBPS - PARHYAR MUHALLA TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010122)              | 292,000                    | 292,000                     | 392,000                    |
| TN1128    | GBPS - HUSSAIN KHASKHELI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010263)            | 341,000                    | 341,000                     | 444,000                    |
| TN1129    | GBPS - IMAM BUX KORAI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010030)               | 243,000                    | 243,000                     | 339,000                    |
| TN1130    | GBPS - KHAIRO BOZDAR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010032)                | 352,000                    | 352,000                     | 455,000                    |
| TN1131    | GGPS - GPS BHATTI MOHALLA<br>(GIRLS) TANDO MUHAMMAD KHAN TANDO<br>MUHAMMAD KHAN (Semis Code -425010093)   | 316,000                    | 316,000                     | 417,000                    |
| TN1132    | GBPS - SARHANDIABAD TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010260)                 | 298,000                    | 298,000                     | 398,000                    |

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| SCHEME NO | SCHEME NAME                                                                                      | BUDGET ESTIMATES 2025-2026 | REVISED ESTIMATES 2025-2026 | BUDGET ESTIMATES 2026-2027 |
|-----------|--------------------------------------------------------------------------------------------------|----------------------------|-----------------------------|----------------------------|
|           |                                                                                                  | Rs                         | Rs                          | Rs                         |
| TN1133    | GBPS - HAJI ACHAR MANGSI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010264)         | 272,000                    | 272,000                     | 370,000                    |
| TN1134    | GBPS - SULEMAN ZAUNR TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010042)             | 328,000                    | 328,000                     | 430,000                    |
| TN1135    | GBPS - MUHAMMAD HASSAN VIGHAMAL TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010148)  | 280,000                    | 280,000                     | 378,000                    |
| TN1136    | GBPS - ISMAIL KHAN ZAUNR TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010256)         | 278,000                    | 278,000                     | 376,000                    |
| TN1137    | GBPS - HAJI SIDDIQUE KALHORO TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010234)     | 263,000                    | 263,000                     | 360,000                    |
| TN1138    | GBPS - MIR MUHAMMAD TANGRI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010134)       | 267,000                    | 267,000                     | 364,000                    |
| TN1139    | GBPS - KHAIR MOHD MANGSI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010269)         | 339,000                    | 339,000                     | 442,000                    |
| TN1140    | GBPS - SAJAN KHAN NIZAMANI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010314)       | 299,000                    | 299,000                     | 399,000                    |
| TN1141    | GBPS - SOLANGI ABAD TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010052)              | 249,000                    | 249,000                     | 345,000                    |
| TN1142    | GBPS - AMAAH TEGHANI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010064)             | 313,000                    | 313,000                     | 414,000                    |
| TN1143    | GBPS - HAJI YAR MUHAMMAD MOHALLA TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010201) | 287,000                    | 287,000                     | 386,000                    |

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| SCHEME NO | SCHEME NAME                                                                                                | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|------------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                            | Rs                            | Rs                             | Rs                            |
| TN1144    | GBPS - DAD MACHHI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010199)                    | 274,000                       | 274,000                        | 372,000                       |
| TN1145    | GBPS - SHAHEED BENAZIR BHUTTO<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010261)        | 317,000                       | 317,000                        | 418,000                       |
| TN1146    | GBPS - FATEH PUR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010168)                     | 266,000                       | 266,000                        | 364,000                       |
| TN1147    | GBPS - TANDO SAINDAD TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010024)                 | 322,000                       | 322,000                        | 424,000                       |
| TN1148    | GBPS - AHMED ZOUNR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010143)                   | 328,000                       | 328,000                        | 430,000                       |
| TN1149    | GBPS - PALIO GHUMRANI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010025)                | 310,000                       | 310,000                        | 411,000                       |
| TN1150    | GBPS - MIR HAJI WALI MUHAMMAD<br>TALPUR TANDO MUHAMMAD KHAN TANDO<br>MUHAMMAD KHAN (Semis Code -425010048) | 286,000                       | 286,000                        | 385,000                       |
| TN1151    | GBPS - ALI BUX CHANDIO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010242)               | 331,000                       | 331,000                        | 433,000                       |
| TN1152    | GBPS - ALI DAD MUGHAL TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010145)                | 383,000                       | 383,000                        | 489,000                       |
| TN1153    | GBPS - AHMED SHER RAJPUT TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010119)             | 258,000                       | 258,000                        | 355,000                       |
| TN1154    | GBPS - SARDAR KHAN GUJAR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010008)             | 256,000                       | 256,000                        | 353,000                       |

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| SCHEME NO | SCHEME NAME                                                                                          | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                      | Rs                            | Rs                             | Rs                            |
| TN1155    | GBPS - MURAD MACHHI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010313)            | 281,000                       | 281,000                        | 380,000                       |
| TN1156    | GBPS - BAHADUR KHASKHELI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010209)       | 258,000                       | 258,000                        | 355,000                       |
| TN1157    | GBPS - MUHAMMAD VIGHAMAL TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010147)       | 223,000                       | 223,000                        | 317,000                       |
| TN1158    | GBPS - ALLAH JURIO ABRO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010206)        | 250,000                       | 250,000                        | 346,000                       |
| TN1159    | GBPS - KHAMISO KHASKHELI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010144)       | 282,000                       | 282,000                        | 380,000                       |
| TN1160    | GBPS - HAJI MOHD SHARIF MANGSI<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010267) | 258,000                       | 258,000                        | 355,000                       |
| TN1161    | GBPS - KHOKHAR MOHALLA TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010005)         | 307,000                       | 307,000                        | 407,000                       |
| TN1162    | GBPS - ALI MUHAMMAD AWAN TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010023)       | 280,000                       | 280,000                        | 378,000                       |
| TN1163    | GBPS - MIRZO AWAN TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010251)              | 282,000                       | 282,000                        | 380,000                       |
| TN1164    | GBPS - QAIM MANGSI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010015)             | 258,000                       | 258,000                        | 355,000                       |
| TN1165    | GBPS - JANAN THAHEEM TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010056)           | 358,000                       | 358,000                        | 462,000                       |

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| SCHEME NO | SCHEME NAME                                                                                                   | BUDGET ESTIMATES 2025-2026 | REVISED ESTIMATES 2025-2026 | BUDGET ESTIMATES 2026-2027 |
|-----------|---------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------|----------------------------|
|           |                                                                                                               | Rs                         | Rs                          | Rs                         |
| TN1166    | GBPS - MUHAMMAD RAHEEM DAIDANO<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010239)          | 247,000                    | 247,000                     | 343,000                    |
| TN1167    | GBPS - AHMED KHAN LAGHARI @ARZ<br>MUHAMMAD TANDO MUHAMMAD KHAN TANDO<br>MUHAMMAD KHAN (Semis Code -425020177) | 252,000                    | 252,000                     | 348,000                    |
| TN1168    | GBPS - ARAB MUHAMMAD SAMOON<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010043)             | 271,000                    | 271,000                     | 369,000                    |
| TN1169    | GBPS - HAJI ISMAIL SAMOON<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010012)               | 299,000                    | 299,000                     | 399,000                    |
| TN1170    | GBPS - ABDUO SAMOON TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010215)                     | 249,000                    | 249,000                     | 345,000                    |
| TN1171    | GBPS - ABDUL SATTAR DAIDANO<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010135)             | 237,000                    | 237,000                     | 332,000                    |
| TN1172    | GBPS - IMAM WAH REGULATOR<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010172)               | 292,000                    | 292,000                     | 391,000                    |
| TN1173    | GBPS - SIDIQUE ZAUNR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010141)                    | 250,000                    | 250,000                     | 346,000                    |
| TN1174    | GBPS - QAMBER MANGSI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010014)                    | 243,000                    | 243,000                     | 339,000                    |
| TN1175    | GBPS - KAMAL RASHIDANI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010049)                  | 267,000                    | 267,000                     | 364,000                    |
| TN1176    | GBPS - PIR BUX THEBO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010315)                    | 237,000                    | 237,000                     | 332,000                    |

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| SCHEME NO | SCHEME NAME                                                              | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|--------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                          | Rs                            | Rs                             | Rs                            |
| TN1177    | GBPS - KHUDA BUX GUMB TANDO MUHAMMAD KHAN (Semis Code -425010017)        | 240,000                       | 240,000                        | 335,000                       |
| TN1178    | GBPS - HAJI MUHAMMAD MAGSI TANDO MUHAMMAD KHAN (Semis Code -425020267)   | 282,000                       | 282,000                        | 380,000                       |
| TN1179    | GBPS - ABDUL KHALIQ NIZAMANI TANDO MUHAMMAD KHAN (Semis Code -425010236) | 247,000                       | 247,000                        | 343,000                       |
| TN1180    | GBPS - MUHAMMAD KHAN THAHEEM TANDO MUHAMMAD KHAN (Semis Code -425010132) | 237,000                       | 237,000                        | 332,000                       |
| TN1181    | GBPS - ABDUL RAHMAN DAIDANO TANDO MUHAMMAD KHAN (Semis Code -425010241)  | 331,000                       | 331,000                        | 433,000                       |
| TN1182    | GBPS - TALPUR COLONY TANDO MUHAMMAD KHAN (Semis Code -425010046)         | 349,000                       | 349,000                        | 453,000                       |
| TN1183    | GBPS - MUHAMMAD KHAN TALPUR TANDO MUHAMMAD KHAN (Semis Code -425030265)  | 279,000                       | 279,000                        | 377,000                       |
| TN1184    | GBPS - HAJI UMER LAGHARI TANDO MUHAMMAD KHAN (Semis Code -425010063)     | 241,000                       | 241,000                        | 337,000                       |
| TN1185    | GBPS - BUDHO BHATTI TANDO MUHAMMAD KHAN (Semis Code -425010224)          | 346,000                       | 346,000                        | 449,000                       |
| TN1186    | GBPS - BAHADUR ZAUR TANDO MUHAMMAD KHAN (Semis Code -425010189)          | 301,000                       | 301,000                        | 401,000                       |
| TN1187    | GBPS - ISMAIL NIZAMANI TANDO MUHAMMAD KHAN (Semis Code -425020058)       | 283,000                       | 283,000                        | 382,000                       |



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| SCHEME NO | SCHEME NAME                                                                           | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|---------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                       | Rs                            | Rs                             | Rs                            |
| TN1188    | GBPS - PIR ALI DINO SHAH TANDO MUHAMMAD KHAN (Semis Code -425010044)                  | 273,000                       | 273,000                        | 371,000                       |
| TN1189    | GBPS - HAJI MUHAMMAD ZAUNR III TANDO MUHAMMAD KHAN (Semis Code -425010244)            | 278,000                       | 278,000                        | 376,000                       |
| TN1190    | GBPS - AHMED VISRIO TANDO MUHAMMAD KHAN (Semis Code -425010001)                       | 264,000                       | 264,000                        | 361,000                       |
| TN1191    | GBPS - DIAM KHAN RIND TANDO MUHAMMAD KHAN (Semis Code -425010227)                     | 249,000                       | 249,000                        | 345,000                       |
| TN1192    | GBPS - BUDHO GUMB TANDO MUHAMMAD KHAN (Semis Code -425010257)                         | 318,000                       | 318,000                        | 419,000                       |
| TN1193    | GBPS - SOONHARO LAGHARI TANDO MUHAMMAD KHAN (Semis Code -425010171)                   | 301,000                       | 301,000                        | 401,000                       |
| TN1194    | GBPS - FATAH MUHAMMAD LAGHARI TANDO MUHAMMAD KHAN (Semis Code -425010213)             | 242,000                       | 242,000                        | 338,000                       |
| TN1195    | GBPS - LUQMAN LAGHARI TANDO MUHAMMAD KHAN (Semis Code -425010009)                     | 294,000                       | 294,000                        | 393,000                       |
| TN1196    | GBPS - HUSSAIN BUX CHANDIO COMMUNITY SAPORTED TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN | 240,000                       | 240,000                        | 335,000                       |
| TN1197    | GBPS - JAFFAR ALI KHAN TANDO MUHAMMAD KHAN (Semis Code -425010175)                    | 294,000                       | 294,000                        | 393,000                       |
| TN1198    | GBPS - KHUDA BUX MADO TANDO MUHAMMAD KHAN (Semis Code -425010164)                     | 282,000                       | 282,000                        | 380,000                       |

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| SCHEME NO | SCHEME NAME                                                                                         | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|-----------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                     | Rs                            | Rs                             | Rs                            |
| TN1199    | GBPS - JAN MUHAMMAD KHOSO<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010252)     | 243,000                       | 243,000                        | 339,000                       |
| TN1200    | GBPS - BACHAL SHAH TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425020152)            | 257,000                       | 257,000                        | 354,000                       |
| TN1201    | GBPS - LAL SHAH TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN (Semis Code<br>-425010031)               | 313,000                       | 313,000                        | 414,000                       |
| TN1202    | GBPS - HAYAT SAHITO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010195)           | 271,000                       | 271,000                        | 369,000                       |
| TN1203    | GBPS - DAD MUHAMMAD BROHI<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010057)     | 316,000                       | 316,000                        | 417,000                       |
| TN1204    | GBPS - MUHAMMAD JUMAN ZAUR<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010245)    | 258,000                       | 258,000                        | 355,000                       |
| TN1205    | GBPS - GHARIB ABAD MOHALLA II<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010225) | 384,000                       | 384,000                        | 490,000                       |
| TN1206    | GBPS - HAJI LOUNG CHANRO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010010)      | 252,000                       | 252,000                        | 349,000                       |
| TN1207    | GBPS - HAJI KALARI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010197)            | 248,000                       | 248,000                        | 344,000                       |
| TN1208    | GBPS - MOHAMMAD BUX LAGHARI<br>COMMUNITY SAPORTED TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN        | 253,000                       | 253,000                        | 349,000                       |
| TN1209    | GBPS - JUMOO LAGHARI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010161)          | 262,000                       | 262,000                        | 359,000                       |

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| SCHEME NO | SCHEME NAME                                                                                          | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                      | Rs                            | Rs                             | Rs                            |
| TN1210    | GBPS - DARIYA KHAN THAHEEM<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010181)     | 233,000                       | 233,000                        | 328,000                       |
| TN1211    | GBPS - MUHAMMAD USMAN ZAUNR<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010013)    | 322,000                       | 322,000                        | 423,000                       |
| TN1212    | GBPS - MUHAMMAD ALI ZAUNR<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010193)      | 279,000                       | 279,000                        | 377,000                       |
| TN1213    | GBPS - KHAMISO ZOUR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010265)            | 264,000                       | 264,000                        | 361,000                       |
| TN1214    | GBPS - PUNHOON LAGHARI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010220)         | 390,000                       | 390,000                        | 496,000                       |
| TN1215    | GBPS - AHMED ABAD TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010166)              | 272,000                       | 272,000                        | 370,000                       |
| TN1216    | GBPS - KHAMISO HALIPOTO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010238)        | 227,000                       | 227,000                        | 322,000                       |
| TN1217    | GBPS - RANO SOLANGI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010051)            | 244,000                       | 244,000                        | 340,000                       |
| TN1218    | GGPS - GHULAM HUSSAIN MANGSI<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010103)   | 240,000                       | 240,000                        | 335,000                       |
| TN1219    | GGPS - SHAFI MUHAMMAD NIZAMANI<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010080) | 324,000                       | 324,000                        | 425,000                       |
| TN1220    | GGPS - BHAI KHAN TALPUR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010085)        | 273,000                       | 273,000                        | 371,000                       |

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| SCHEME NO | SCHEME NAME                                                                                              | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|----------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                          | Rs                            | Rs                             | Rs                            |
| TN1221    | GGPS - DARSS MOHALLA RAJO<br>NIZAMANI TANDO MUHAMMAD KHAN TANDO<br>MUHAMMAD KHAN (Semis Code -425010077) | 346,000                       | 346,000                        | 449,000                       |
| TN1222    | GGPS - ALAM KHAN TALPUR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010079)            | 311,000                       | 311,000                        | 412,000                       |
| TN1223    | GGPS - TANDO SAINDAD TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010073)               | 394,000                       | 394,000                        | 501,000                       |
| TN1224    | GGPS - BARRAGE COLONY TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010071)              | 452,000                       | 452,000                        | 563,000                       |
| TN1225    | GGPS - NASIR ABAD TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010070)                  | 280,000                       | 280,000                        | 379,000                       |
| TN1226    | GGPS - MUHAMMAD RAFIQUE WASAN<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010115)      | 264,000                       | 264,000                        | 361,000                       |
| TN1227    | GGPS - BIJAR KHAN TALPUR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010078)           | 298,000                       | 298,000                        | 398,000                       |
| TN1228    | GGPS - AHMED MUGHAL TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010082)                | 249,000                       | 249,000                        | 345,000                       |
| TN1229    | GGPS - HAYAT SAHITO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010086)                | 273,000                       | 273,000                        | 371,000                       |
| TN1230    | GGPS - GHULAM MUSTAFFA<br>NIZAMANI TANDO MUHAMMAD KHAN TANDO<br>MUHAMMAD KHAN (Semis Code -425010089)    | 328,000                       | 328,000                        | 430,000                       |
| TN1231    | GGPS - YAR MUHAMMAD KANDRA<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010095)         | 303,000                       | 303,000                        | 403,000                       |

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| SCHEME NO | SCHEME NAME                                                                                           | BUDGET ESTIMATES 2025-2026 | REVISED ESTIMATES 2025-2026 | BUDGET ESTIMATES 2026-2027 |
|-----------|-------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------|----------------------------|
|           |                                                                                                       | Rs                         | Rs                          | Rs                         |
| TN1232    | GGPS - MUHAMMAD ALI ZAUNR<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010092)       | 293,000                    | 293,000                     | 392,000                    |
| TN1233    | GGPS - BAQAR NIZAMANI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010317)           | 328,000                    | 328,000                     | 430,000                    |
| TN1234    | GGPS - SOOMRO MIRJAT TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010098)            | 285,000                    | 285,000                     | 384,000                    |
| TN1235    | GGPS - MUHAMMAD ANWAR<br>KHASKHELI TANDO MUHAMMAD KHAN TANDO<br>MUHAMMAD KHAN (Semis Code -425010091) | 235,000                    | 235,000                     | 330,000                    |
| TN1236    | GGPS - AMOO VESRO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010111)               | 288,000                    | 288,000                     | 387,000                    |
| TN1237    | GGPS - PATTAR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN (Semis Code<br>-425010075)                   | 355,000                    | 355,000                     | 459,000                    |
| TN1238    | GGPS - MUHAMMAD URIS SAMOON<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010087)     | 267,000                    | 267,000                     | 364,000                    |
| TN1239    | GGPS - LOUNG CHANNRO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010109)            | 252,000                    | 252,000                     | 348,000                    |
| TN1240    | GGPS - PALYO GHUMRANI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010074)           | 317,000                    | 317,000                     | 418,000                    |
| TN1241    | GGPS - JUMON LAGHARI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010105)            | 282,000                    | 282,000                     | 380,000                    |
| TN1242    | GGPS - NABI BUX LAGHARI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010316)         | 346,000                    | 346,000                     | 449,000                    |

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| SCHEME NO | SCHEME NAME                                                                                      | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|--------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                  | Rs                            | Rs                             | Rs                            |
| TN1243    | GGPS - MUHAMMAD JUMAN ZAUNR<br>MODEL COMMUNITY TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN        | 264,000                       | 264,000                        | 361,000                       |
| TN1244    | GBPS - SOOMAR LAGHARI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010214)      | 269,000                       | 269,000                        | 367,000                       |
| TN1245    | GGPS - HAJI SOOMAR LAGHARI<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010112) | 247,000                       | 247,000                        | 343,000                       |
| TN1246    | GGPS - SULEMAN ZAUNR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis<br>Code -425010083)       | 273,000                       | 273,000                        | 371,000                       |
| TN1247    | GGPS - ALI MUHAMMAD MANGSI<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010084) | 252,000                       | 252,000                        | 348,000                       |
| TN1248    | GBPS - URIS MACHHI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030122)            | 256,000                       | 256,000                        | 353,000                       |
| TN1249    | GBPS - SANG MIAN BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030256)              | 280,000                       | 280,000                        | 378,000                       |
| TN1250    | GBPS - ALI MURAD LAGHARI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030330)      | 294,000                       | 294,000                        | 393,000                       |
| TN1251    | GBPS - ALI NAWAZ SHAH BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030363)         | 341,000                       | 341,000                        | 444,000                       |
| TN1252    | GBPS - HABIB LAKHO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030174)            | 347,000                       | 347,000                        | 450,000                       |
| TN1253    | GBPS - KALER PUR BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030151)              | 278,000                       | 278,000                        | 376,000                       |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                             | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                                | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TN1254           | GBPS - KURHALI SHARIF BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030164)          | 264,000                           | 264,000                            | 361,000                           |
| TN1255           | GBPS - IBRAHIM CHUTTO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030023)          | 353,000                           | 353,000                            | 457,000                           |
| TN1256           | GBPS - KHUDA BUX KHOSO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030052)         | 252,000                           | 252,000                            | 348,000                           |
| TN1257           | GBPS - HAJI HOAT CHANHINO<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030209)      | 279,000                           | 279,000                            | 377,000                           |
| TN1258           | GBPS - SIDDIQUE SATHIO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030288)         | 241,000                           | 241,000                            | 337,000                           |
| TN1259           | GGPS - WALI MUHAMMAD KHASKHELI<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030002) | 257,000                           | 257,000                            | 354,000                           |
| TN1260           | GBPS - SYED MATTO SHAH BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030264)         | 495,000                           | 495,000                            | 609,000                           |
| TN1261           | GBPS - MALOOK LAGHARI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030333)          | 317,000                           | 317,000                            | 418,000                           |
| TN1262           | GBPS - SAEED KHAN LUND BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030280)         | 341,000                           | 341,000                            | 444,000                           |
| TN1263           | GBPS - PUNHOON KHAN KHASKHELI<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030381)  | 256,000                           | 256,000                            | 353,000                           |
| TN1264           | GBPS - MOLA BUX KAPRI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030083)          | 286,000                           | 286,000                            | 385,000                           |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                        | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|-------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                           | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TN1265           | GBPS - HAJI ADAM JAT BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030038)         | 272,000                           | 272,000                            | 370,000                           |
| TN1266           | GBPS - VIKIO LASHARI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030077)         | 249,000                           | 249,000                            | 345,000                           |
| TN1267           | GBPS - CHAUDARO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030267)              | 424,000                           | 424,000                            | 533,000                           |
| TN1268           | GBPS - HAJI USMAN RIND BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030311)       | 277,000                           | 277,000                            | 375,000                           |
| TN1269           | GBPS - MUHAMMAD YOUSUF GRANO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030215) | 271,000                           | 271,000                            | 369,000                           |
| TN1270           | GBPS - KHALIFO ARAB SATHIO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030212)   | 252,000                           | 252,000                            | 348,000                           |
| TN1271           | GBPS - FATTAN GHAMORO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030162)        | 277,000                           | 277,000                            | 375,000                           |
| TN1272           | GBPS - NOOR MUHAMMAD SOOMRO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030307)  | 234,000                           | 234,000                            | 329,000                           |
| TN1273           | GGPS - SULEMAN SOOMRO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030392)        | 298,000                           | 298,000                            | 398,000                           |
| TN1274           | GBPS - ABDULLAH CHANDIO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030242)      | 282,000                           | 282,000                            | 380,000                           |
| TN1275           | GBPS - SADIQ SATHIO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030263)          | 286,000                           | 286,000                            | 385,000                           |



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| SCHEME NO | SCHEME NAME                                                                                             | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|---------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                         | Rs                            | Rs                             | Rs                            |
| TN1276    | GBPS - MURAD JATOI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030028)                   | 283,000                       | 283,000                        | 382,000                       |
| TN1277    | GBPS - KHUDA BUX MAZAR BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030299)               | 322,000                       | 322,000                        | 423,000                       |
| TN1278    | GBPS - HAJI MUHAMMAD JAMALI<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030150)          | 294,000                       | 294,000                        | 393,000                       |
| TN1279    | GBPS - HAJI GHULAM HUSSAIN<br>LAGHARI BULRI SHAH KARIM TANDO MUHAMMAD<br>KHAN (Semis Code -425030047)   | 299,000                       | 299,000                        | 399,000                       |
| TN1280    | GBPS - GUL MUHAMMAD PUSIO<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030291)            | 247,000                       | 247,000                        | 343,000                       |
| TN1281    | GBPS - CHAKAR KHAN JAMARI<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030337)            | 443,000                       | 443,000                        | 553,000                       |
| TN1282    | GBPS - HONDAL KHAN LAGHARI<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030203)           | 324,000                       | 324,000                        | 425,000                       |
| TN1283    | GBPS - DIN MUHAMMAD SOLANGI<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030322)          | 322,000                       | 322,000                        | 423,000                       |
| TN1284    | GBPS - FALL MORI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030210)                     | 237,000                       | 237,000                        | 332,000                       |
| TN1285    | GBPS - LAKHANO LAGHARI @ USMAN<br>SHORO BULRI SHAH KARIM TANDO MUHAMMAD<br>KHAN (Semis Code -425030147) | 279,000                       | 279,000                        | 377,000                       |
| TN1286    | GBPS - HUSSAIN KHOSO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030192)                 | 294,000                       | 294,000                        | 393,000                       |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                                       | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|----------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                                          | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TN1287           | GBPS - HAJI KHAMON ALMANI<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030193)             | 271,000                           | 271,000                            | 369,000                           |
| TN1288           | GBPS - AALI JHARK BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030259)                     | 317,000                           | 317,000                            | 418,000                           |
| TN1289           | GBPS - GHULAM RASOOL CHANDIO<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030328)          | 353,000                           | 353,000                            | 457,000                           |
| TN1290           | GBPS - YOUSUF LEGHARI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030269)                 | 379,000                           | 379,000                            | 485,000                           |
| TN1291           | GBPS - ZULFIQAR ABAD BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030059)                  | 277,000                           | 277,000                            | 375,000                           |
| TN1292           | GBPS - MOHIB MIR BAHAR BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030287)                | 303,000                           | 303,000                            | 403,000                           |
| TN1293           | GBPS - ABDUL RAZAQUE DARS<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030061)             | 267,000                           | 267,000                            | 364,000                           |
| TN1294           | GBPS - JAN MUHAMMAD LASHARI<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030054)           | 331,000                           | 331,000                            | 433,000                           |
| TN1295           | GBPS - PUNHOON MIRBAHAR @<br>HASSAN ABAD BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN (Semis Code -425030157) | 313,000                           | 313,000                            | 414,000                           |
| TN1296           | GBPS - QABOOL PUR BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030272)                     | 359,000                           | 359,000                            | 463,000                           |
| TN1297           | GBPS - ALLAH DINO PATNI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030144)               | 449,000                           | 449,000                            | 560,000                           |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                      | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|-----------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                         | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TN1298           | GBPS - ABDULLAH DODO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030352)       | 348,000                           | 348,000                            | 451,000                           |
| TN1299           | GBPS - MUHAMMAD ALI JANWRI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030021) | 494,000                           | 494,000                            | 608,000                           |
| TN1300           | GBPS - RAKHRA BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030230)              | 303,000                           | 303,000                            | 403,000                           |
| TN1301           | GBPS - GOLO JISKANI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030233)        | 499,000                           | 499,000                            | 613,000                           |
| TN1302           | GBPS - KAPOOR MORI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030045)         | 326,000                           | 326,000                            | 428,000                           |
| TN1303           | GBPS - GUL KHAN NIZAMANI TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020051) | 328,000                           | 328,000                            | 430,000                           |
| TN1304           | GBPS - DATO SHORO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030167)          | 272,000                           | 272,000                            | 370,000                           |
| TN1305           | GBPS - MUHAMMAD DAL BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030152)        | 242,000                           | 242,000                            | 338,000                           |
| TN1306           | GBPS - KHOKHAR BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030255)             | 282,000                           | 282,000                            | 380,000                           |
| TN1307           | GBPS - HAJI LOUNG JAMARI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030172)   | 253,000                           | 253,000                            | 349,000                           |
| TN1308           | GBPS - SHUJA U DIN PUSIO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030006)   | 252,000                           | 252,000                            | 348,000                           |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                                | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|---------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                                   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TN1309           | GGPS - KAMAL KHAN JARWAR BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030195)          | 264,000                           | 264,000                            | 361,000                           |
| TN1310           | GBPS - KHUDA BUX KHOSO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030338)            | 347,000                           | 347,000                            | 450,000                           |
| TN1311           | GBPS - MASOO KHAN LAGHARI<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030325)         | 241,000                           | 241,000                            | 337,000                           |
| TN1312           | GBPS - SHAHMIR KHAN LUND BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030331)          | 294,000                           | 294,000                            | 393,000                           |
| TN1313           | GBPS - QAIM KHAN BRAHMANI<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030202)         | 249,000                           | 249,000                            | 345,000                           |
| TN1314           | GBPS - AKK MANGSI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code -425030286)                 | 292,000                           | 292,000                            | 391,000                           |
| TN1315           | GBPS - HAJI FAIZ MUHAMMAD<br>CHANDIO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030185) | 242,000                           | 242,000                            | 338,000                           |
| TN1316           | GBPS - ALLAH BACHAYO BERHAMANI<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030204)    | 267,000                           | 267,000                            | 364,000                           |
| TN1317           | GBPS - IBRAHIM HALEPOTO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030200)           | 288,000                           | 288,000                            | 387,000                           |
| TN1318           | GBPS - HAJI WALI MUHAMMAD<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030315)         | 293,000                           | 293,000                            | 392,000                           |
| TN1319           | GBPS - ADAM NAHNIYO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code -425030067)               | 258,000                           | 258,000                            | 355,000                           |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                             | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                                | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TN1320           | GBPS - HAFIZ MOHD KHASKHELI<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030135) | 286,000                           | 286,000                            | 385,000                           |
| TN1321           | GGPS - ABDUL GHAFUOR TALPUR<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030270) | 313,000                           | 313,000                            | 414,000                           |
| TN1322           | GBPS - SAHIB KHAN LAGHARI<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030268)   | 258,000                           | 258,000                            | 355,000                           |
| TN1323           | GBPS - ALI KHAN JALALANI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030277)    | 337,000                           | 337,000                            | 439,000                           |
| TN1324           | GBPS - HAJI SIDDIQUE LUND<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030190)   | 256,000                           | 256,000                            | 353,000                           |
| TN1325           | GBPS - SULTAN MAGSI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030246)         | 243,000                           | 243,000                            | 339,000                           |
| TN1326           | GBPS - BUXAN KHASKHELI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030186)      | 278,000                           | 278,000                            | 376,000                           |
| TN1327           | GBPS - KANDER BACHOO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030042)        | 247,000                           | 247,000                            | 343,000                           |
| TN1328           | GBPS - SULEMAN LAGHARI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030416)      | 250,000                           | 250,000                            | 346,000                           |
| TN1329           | GBPS - ASGHAR ABAD BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030226)          | 271,000                           | 271,000                            | 369,000                           |
| TN1330           | GBPS - WARISS ABAD BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030357)          | 292,000                           | 292,000                            | 391,000                           |

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| SCHEME NO | SCHEME NAME                                                                                      | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|--------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                  | Rs                            | Rs                             | Rs                            |
| TN1331    | GBPS - SADIQ WAKEEL @ USMAN CHHUTTO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030070) | 240,000                       | 240,000                        | 335,000                       |
| TN1332    | GBPS - DIBB BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030252)                         | 262,000                       | 262,000                        | 359,000                       |
| TN1333    | GBPS - BALANDO KHASKHELI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030345)            | 240,000                       | 240,000                        | 335,000                       |
| TN1334    | GBPS - MANTHAR SAMAN POTO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030178)           | 258,000                       | 258,000                        | 355,000                       |
| TN1335    | GBPS - PIR NOOR MUHAMMAD SHAH BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030228)       | 253,000                       | 253,000                        | 349,000                       |
| TN1336    | GBPS - JUMOOON MUHANO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -925000116)               | 235,000                       | 235,000                        | 330,000                       |
| TN1337    | GBPS - SAYED JUMAN SHAH BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030078)             | 337,000                       | 337,000                        | 439,000                       |
| TN1338    | GBPS - PEERANI WASI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030227)                 | 237,000                       | 237,000                        | 332,000                       |
| TN1339    | GBPS - JUMAN HINGORO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030160)                | 264,000                       | 264,000                        | 361,000                       |
| TN1340    | GBPS - WARISS ABAD II BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030153)               | 271,000                       | 271,000                        | 369,000                       |
| TN1341    | GBPS - AHMED SHEEDI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030294)                 | 286,000                       | 286,000                        | 385,000                       |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                       | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                          | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TN1342           | GBPS - JHANGLI SHORO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030136)        | 283,000                           | 283,000                            | 382,000                           |
| TN1343           | GBPS - PATASHO BURDI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030336)        | 279,000                           | 279,000                            | 377,000                           |
| TN1344           | GBPS - ACHAR CHUTTO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030297)         | 252,000                           | 252,000                            | 348,000                           |
| TN1345           | GBPS - NOOR MUHAMMAD GOPANG BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030236) | 298,000                           | 298,000                            | 398,000                           |
| TN1346           | GBPS - MOULA BUX SOOMRO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030112)     | 264,000                           | 264,000                            | 361,000                           |
| TN1347           | GBPS - QAZI ISMAIL SOLANGI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030004)  | 271,000                           | 271,000                            | 369,000                           |
| TN1348           | GBPS - PANDHI MACHHI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030229)        | 248,000                           | 248,000                            | 344,000                           |
| TN1349           | GBPS - HAJI MALLAH BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030378)          | 252,000                           | 252,000                            | 348,000                           |
| TN1350           | GBPS - ABDUL KARAM KADHANI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030005)  | 280,000                           | 280,000                            | 378,000                           |
| TN1351           | GBPS - GHULAM RASOOL BROHI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030295)  | 263,000                           | 263,000                            | 360,000                           |
| TN1352           | GBPS - BACHOO MIR BAHAR BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030346)     | 247,000                           | 247,000                            | 343,000                           |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                                     | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|--------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                                        | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TN1353           | GBPS - PIR ZAMAN SHAH @HAJI<br>PIR BUX LAGHARI BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN                 | 300,000                           | 300,000                            | 400,000                           |
| TN1354           | GBPS - SIDDIQUE PALJO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030316)               | 262,000                           | 262,000                            | 359,000                           |
| TN1355           | GBPS - HAJI URIS KHASKHELI<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030102)          | 328,000                           | 328,000                            | 430,000                           |
| TN1356           | GBPS - OBHAIO JOKHYO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030320)                | 285,000                           | 285,000                            | 384,000                           |
| TN1357           | GBPS - DADOON MORI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030188)                  | 355,000                           | 355,000                            | 459,000                           |
| TN1358           | GBPS - BALAL MORI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030220)                   | 263,000                           | 263,000                            | 360,000                           |
| TN1359           | GBPS - JEO SHAH BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030221)                     | 262,000                           | 262,000                            | 359,000                           |
| TN1360           | GBPS - GUL HASSAN SATHIO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030359)            | 286,000                           | 286,000                            | 385,000                           |
| TN1361           | GBPS - HAJI SOOMAR LAGHARI<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030139)          | 283,000                           | 283,000                            | 382,000                           |
| TN1362           | GBPS - DARS MOHALLA @ JUMOON<br>SATHIO BULRI SHAH KARIM TANDO MUHAMMAD<br>KHAN (Semis Code -425030138) | 312,000                           | 312,000                            | 413,000                           |
| TN1363           | GBPS - PIR ALI GOHAR SHAH<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030213)           | 241,000                           | 241,000                            | 337,000                           |



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| SCHEME NO | SCHEME NAME                                                                                           | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|-------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                       | Rs                            | Rs                             | Rs                            |
| TN1364    | GBPS - MUHAMMAD SIDDIQUE<br>KHASKHELI BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN (Semis Code -425030266) | 272,000                       | 272,000                        | 370,000                       |
| TN1365    | GBPS - SIDDIQUE NARO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030214)               | 243,000                       | 243,000                        | 339,000                       |
| TN1366    | GBPS - MITHAN SATHIO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030177)               | 266,000                       | 266,000                        | 363,000                       |
| TN1367    | GBPS - DHARMO KHOLI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030415)                | 368,000                       | 368,000                        | 473,000                       |
| TN1368    | GBPS - ACHER KHASKHELI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030304)             | 313,000                       | 313,000                        | 414,000                       |
| TN1369    | GBPS - MUHAMMAD KHAN KAPRI<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030348)         | 243,000                       | 243,000                        | 339,000                       |
| TN1370    | GBPS - ISMAIL RIND - I BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030056)             | 264,000                       | 264,000                        | 361,000                       |
| TN1371    | GBPS - MUBARAK KHASKHELI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030079)           | 240,000                       | 240,000                        | 335,000                       |
| TN1372    | GBPS - MUHAMMAD KHAN MANGSI<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030284)        | 255,000                       | 255,000                        | 352,000                       |
| TN1373    | GBPS - RAIS GUL MUHAMMAD<br>HAJIANO BULRI SHAH KARIM TANDO MUHAMMAD<br>KHAN (Semis Code -425030232)   | 257,000                       | 257,000                        | 354,000                       |
| TN1374    | GBPS - ESSA RAKHRO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030350)                 | 255,000                       | 255,000                        | 352,000                       |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                               | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|--------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                                  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TN1375           | GBPS - MUHAMMAD URIS BEHARANI<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030085) | 280,000                           | 280,000                            | 378,000                           |
| TN1376           | GBPS - HASHIM CHUTTO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030175)          | 248,000                           | 248,000                            | 344,000                           |
| TN1377           | GBPS - MUHAMMAD BROHI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030298)         | 264,000                           | 264,000                            | 361,000                           |
| TN1378           | GBPS - PANDHI MIRBAHAR BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030231)        | 267,000                           | 267,000                            | 364,000                           |
| TN1379           | GBPS - HAJI PEEROO SATHIO<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030176)     | 258,000                           | 258,000                            | 355,000                           |
| TN1380           | GBPS - GHULAM HUSSAIN SATHIO<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030289)  | 269,000                           | 269,000                            | 367,000                           |
| TN1381           | GBPS - ALI MUHAMMAD ZOUR BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030205)      | 267,000                           | 267,000                            | 364,000                           |
| TN1382           | GBPS - MOLEDINO SATHIO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030342)        | 237,000                           | 237,000                            | 332,000                           |
| TN1383           | GBPS - HAJI ILYAS MALLAH BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030411)      | 267,000                           | 267,000                            | 364,000                           |
| TN1384           | GBPS - YAR MUHAMMAD KHOSO<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030108)     | 247,000                           | 247,000                            | 343,000                           |
| TN1385           | GBPS - RAZIQ DINO JAT BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030020)         | 267,000                           | 267,000                            | 364,000                           |

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**Primary (District Tando Muhammad Khan)**

| SCHEME NO | SCHEME NAME                                                                                        | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|----------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                    | Rs                            | Rs                             | Rs                            |
| TN1386    | GBPS - HASSAN SATHIO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030335)                  | 249,000                       | 249,000                        | 345,000                       |
| TN1387    | GBPS - SEHRANI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030285)                        | 264,000                       | 264,000                        | 361,000                       |
| TN1388    | GBPS - DADA SAIN BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030281)                      | 250,000                       | 250,000                        | 346,000                       |
| TN1389    | GBPS - BACHAL KHAN KHOSO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030318)              | 273,000                       | 273,000                        | 371,000                       |
| TN1390    | GGPS - MULLA KATIAR @ SAEED KHAN LUND BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030096) | 266,000                       | 266,000                        | 363,000                       |
| TN1391    | GBPS - HASHIM KHASKHELI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030340)               | 256,000                       | 256,000                        | 353,000                       |
| TN1392    | GBPS - BOOLA KHAN JAT BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030187)                 | 273,000                       | 273,000                        | 371,000                       |
| TN1393    | GBPS - KHURSHEED AHMED ARAIN BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030314)          | 263,000                       | 263,000                        | 360,000                       |
| TN1394    | GBPS - UMED ALI JAT BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030237)                   | 267,000                       | 267,000                        | 364,000                       |
| TN1395    | GBPS - HAJI UMAR SHORO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030080)                | 247,000                       | 247,000                        | 343,000                       |
| TN1396    | GBPS - ALI MUHAMMAD SHORO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -925000093)             | 253,000                       | 253,000                        | 349,000                       |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                                | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|---------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                                   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TN1397           | GBPS - KHAN MUHAMMAD RIND<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030240)      | 266,000                           | 266,000                            | 363,000                           |
| TN1398           | GBPS - HYDAR BUX RIND BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030373)          | 237,000                           | 237,000                            | 332,000                           |
| TN1399           | GBPS - JUMO BURIRO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030014)             | 262,000                           | 262,000                            | 359,000                           |
| TN1400           | GBPS - MUHAMMAD IBRAHIM SAMOON<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030013) | 247,000                           | 247,000                            | 343,000                           |
| TN1401           | GBPS - SHAFI MUHAMMAD PANHWAR<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030306)  | 286,000                           | 286,000                            | 385,000                           |
| TN1402           | GBPS - SAMOON RIND BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030036)             | 264,000                           | 264,000                            | 361,000                           |
| TN1403           | GBPS - SHAHDAD RIND BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030302)            | 263,000                           | 263,000                            | 360,000                           |
| TN1404           | GBPS - MASOO KHAN RIND BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -925000094)         | 227,000                           | 227,000                            | 322,000                           |
| TN1405           | GBPS - YAQOOB KAPRI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030290)            | 287,000                           | 287,000                            | 386,000                           |
| TN1406           | GBPS - ISMAIL RIND II BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030084)          | 282,000                           | 282,000                            | 380,000                           |
| TN1407           | GBPS - MUHAMMAD DIN ARIAN<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030008)      | 312,000                           | 312,000                            | 413,000                           |

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| SCHEME NO | SCHEME NAME                                                                                                | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|------------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                            | Rs                            | Rs                             | Rs                            |
| TN1408    | GBPS - KHORYARI MORI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030009)                    | 317,000                       | 317,000                        | 418,000                       |
| TN1409    | GBPS - JURIO KHAN JANWRI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030323)                | 317,000                       | 317,000                        | 418,000                       |
| TN1410    | GBPS - JUMON LASHARI @ GUL<br>MOHD LASHARI BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN (Semis Code -425030196) | 279,000                       | 279,000                        | 377,000                       |
| TN1411    | GBPS - VIKYO KHAMRIYO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030103)                   | 247,000                       | 247,000                        | 343,000                       |
| TN1412    | GBPS - ALLAH YAR SIYAL BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030317)                  | 298,000                       | 298,000                        | 398,000                       |
| TN1413    | GBPS - FATEH ALI SHAH BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030351)                   | 264,000                       | 264,000                        | 361,000                       |
| TN1414    | GBPS - MIR MUHAMMAD KHODIO<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030224)              | 269,000                       | 269,000                        | 367,000                       |
| TN1415    | GBPS - BACHAL PANHWAR BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030010)                   | 243,000                       | 243,000                        | 339,000                       |
| TN1416    | GBPS - HAJI MOHD USMAN LASHARI<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030058)          | 286,000                       | 286,000                        | 385,000                       |
| TN1417    | GBPS - YAR MUHAMMAD NOTYAR @<br>MAHI ALMANI BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN                        | 262,000                       | 262,000                        | 359,000                       |
| TN1418    | GBPS - KHAMAN SHAH BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030110)                      | 273,000                       | 273,000                        | 371,000                       |

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| SCHEME NO | SCHEME NAME                                                                                | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|--------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                            | Rs                            | Rs                             | Rs                            |
| TN1419    | GBPS - ABDULLAH KATHORE BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030109)       | 262,000                       | 262,000                        | 359,000                       |
| TN1420    | GBPS - ALI BUX RIND BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030300)           | 273,000                       | 273,000                        | 371,000                       |
| TN1421    | GBPS - ABDUL GHAFOOR MAGSI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030082)    | 264,000                       | 264,000                        | 361,000                       |
| TN1422    | GBPS - ADHO QABOOL MAGSI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030037)      | 242,000                       | 242,000                        | 338,000                       |
| TN1423    | GBPS - KHAIR MUHAMMAD SAMOON BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030068)  | 247,000                       | 247,000                        | 343,000                       |
| TN1424    | GBPS - MIR MUHAMMAD KHASKHELI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030040) | 277,000                       | 277,000                        | 375,000                       |
| TN1425    | GBPS - MADAR SHAH BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030271)             | 263,000                       | 263,000                        | 360,000                       |
| TN1426    | GBPS - JAMALDIN JUNEJO @ MOHD JUMAN MIRJAT BULRI SHAH KARIM TANDO MUHAMMAD KHAN            | 271,000                       | 271,000                        | 369,000                       |
| TN1427    | GBPS - CATTLE FARUM BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030197)           | 258,000                       | 258,000                        | 355,000                       |
| TN1428    | GBPS - HAFIZ SHAH BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030274)             | 272,000                       | 272,000                        | 370,000                       |
| TN1429    | GBPS - SHAFI MOHD ZOUNR BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030324)       | 264,000                       | 264,000                        | 361,000                       |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                         | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|--------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                            | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TN1430           | GBPS - MUHAMMAD SATHIO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030130)        | 239,000                           | 239,000                            | 334,000                           |
| TN1431           | GBPS - MUHAMMAD HASHIM DAL BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030376)    | 271,000                           | 271,000                            | 369,000                           |
| TN1432           | GBPS - QASIM KHASKHELI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030369)        | 258,000                           | 258,000                            | 355,000                           |
| TN1433           | GBPS - IBRAHIM JAMARI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030107)         | 240,000                           | 240,000                            | 335,000                           |
| TN1434           | GBPS - VIKIO KHASKHELI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030141)        | 292,000                           | 292,000                            | 391,000                           |
| TN1435           | GBPS - ABDUL LATIF SOOMRO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030003)     | 273,000                           | 273,000                            | 371,000                           |
| TN1436           | GBPS - LUQMAN KHASKHELI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030148)       | 313,000                           | 313,000                            | 414,000                           |
| TN1437           | GBPS - MUHAMMAD UMAR SATHIO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030327)   | 262,000                           | 262,000                            | 359,000                           |
| TN1438           | GBPS - MUHAMMAD KHAN TALPUR BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425010180)   | 309,000                           | 309,000                            | 409,000                           |
| TN1439           | GBPS - MUREED SATHIO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030262)          | 282,000                           | 282,000                            | 380,000                           |
| TN1440           | GBPS - MUHAMMAD MANDNI SATHIO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030211) | 262,000                           | 262,000                            | 359,000                           |

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| SCHEME NO | SCHEME NAME                                                                                         | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|-----------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                     | Rs                            | Rs                             | Rs                            |
| TN1441    | GBPS - HAJIO KARIM BUX SATHIO<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -925000097)    | 264,000                       | 264,000                        | 361,000                       |
| TN1442    | GBPS - MOHD JUMAN SATHIO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030375)         | 267,000                       | 267,000                        | 364,000                       |
| TN1443    | GBPS - FAROOQ ABAD BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030372)               | 269,000                       | 269,000                        | 367,000                       |
| TN1444    | GBPS - IBRAHIM MACHHI @ WADERO<br>UMER MALLAH BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN               | 328,000                       | 328,000                        | 430,000                       |
| TN1445    | GBPS - QAZI MUHAMMAD SOOMRO<br>GOTH BULRI SHAH KARIM TANDO MUHAMMAD<br>KHAN (Semis Code -425030159) | 264,000                       | 264,000                        | 361,000                       |
| TN1446    | GBPS - HUSSAIN HALEPOTA BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030158)          | 249,000                       | 249,000                        | 345,000                       |
| TN1447    | GBPS - DOST ALI JAMARI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030161)           | 237,000                       | 237,000                        | 332,000                       |
| TN1448    | GBPS - ALI PUR BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030257)                   | 308,000                       | 308,000                        | 408,000                       |
| TN1449    | GBPS - GHULAM MUSTAFFA SHAH<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030225)      | 287,000                       | 287,000                        | 386,000                       |
| TN1450    | GBPS - GHULAM HUSSAIN<br>MAGHANHAR BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN (Semis Code -425030310)  | 331,000                       | 331,000                        | 433,000                       |
| TN1451    | GBPS - QADIR DINO SHAH BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030049)           | 307,000                       | 307,000                        | 407,000                       |



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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                     | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|----------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                        | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TN1452           | GBPS - HAJI SAWAN LUND BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030241)    | 247,000                           | 247,000                            | 343,000                           |
| TN1453           | GBPS - HAMID SAND BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030234)         | 262,000                           | 262,000                            | 359,000                           |
| TN1454           | GBPS - NOORO MIR BAHAR BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030025)    | 353,000                           | 353,000                            | 457,000                           |
| TN1455           | GBPS - SHADO CHANRO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030179)       | 252,000                           | 252,000                            | 348,000                           |
| TN1456           | GBPS - HAJI AHMED KHOKHAR BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030031) | 256,000                           | 256,000                            | 353,000                           |
| TN1457           | GBPS - HUSSAIN ABAD BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030238)       | 312,000                           | 312,000                            | 413,000                           |
| TN1458           | GBPS - BANHOON CHANDIO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030030)    | 264,000                           | 264,000                            | 361,000                           |
| TN1459           | GBPS - GHARO MORI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030032)         | 294,000                           | 294,000                            | 393,000                           |
| TN1460           | GBPS - DARYA KHAN WARAR @ HAJI CHAKKAR KALOO BULRI SHAH KARIM TANDO MUHAMMAD KHAN      | 282,000                           | 282,000                            | 380,000                           |
| TN1461           | GBPS - NATHLO JAMARI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030189)      | 272,000                           | 272,000                            | 370,000                           |
| TN1462           | GBPS - MUHAMMAD SHAIKH BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030146)    | 299,000                           | 299,000                            | 399,000                           |

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| SCHEME NO | SCHEME NAME                                                                                    | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                | Rs                            | Rs                             | Rs                            |
| TN1463    | GBPS - GUL MUHAMMAD SATHIO<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030069)  | 269,000                       | 269,000                        | 367,000                       |
| TN1464    | GBPS - CHANHIA VILLAGE BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030145)      | 280,000                       | 280,000                        | 378,000                       |
| TN1465    | GBPS - ANWER ALI SHAH BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -925000105)       | 228,000                       | 228,000                        | 323,000                       |
| TN1466    | GBPS - OBHAYO SOLANGI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030199)       | 298,000                       | 298,000                        | 398,000                       |
| TN1467    | GBPS - ABDUL KARIM SOLANGI<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030260)  | 332,000                       | 332,000                        | 434,000                       |
| TN1468    | GBPS - TAJOO SOLANGI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030208)        | 252,000                       | 252,000                        | 348,000                       |
| TN1469    | GBPS - MOHD IBRAHIM KHATTI<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030217)  | 279,000                       | 279,000                        | 377,000                       |
| TN1470    | GBPS - TANDO GHULAM HYDER<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020039) | 299,000                       | 299,000                        | 399,000                       |
| TN1471    | GGPS - JHANG KATIAR BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code<br>-425030088)         | 258,000                       | 258,000                        | 355,000                       |
| TN1472    | GGPS - NOOR AHMED RIND BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030115)      | 247,000                       | 247,000                        | 343,000                       |
| TN1473    | GGPS - ALLAH YAR TURK BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN (Semis<br>Code -425030121)       | 370,000                       | 370,000                        | 475,000                       |

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| SCHEME NO | SCHEME NAME                                                                                   | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|-----------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                               | Rs                            | Rs                             | Rs                            |
| TN1474    | GGPS - SHAH KARIM BULRI @ BHALE DINO SATHIO BULRI SHAH KARIM TANDO MUHAMMAD KHAN              | 255,000                       | 255,000                        | 352,000                       |
| TN1475    | GGPS - MULLA KATIAR MODEL COMMUNITY SCHOOL BULRI SHAH KARIM TANDO MUHAMMAD KHAN               | 343,000                       | 343,000                        | 446,000                       |
| TN1476    | GGPS - RAHOO HALEPOTO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030089)            | 237,000                       | 237,000                        | 332,000                       |
| TN1477    | GGPS - QABOOL KEERIO @ ALI GHULAM JALALANI BULRI SHAH KARIM TANDO MUHAMMAD KHAN               | 248,000                       | 248,000                        | 344,000                       |
| TN1478    | GGPS - ASGHAR ABAD BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030125)               | 258,000                       | 258,000                        | 355,000                       |
| TN1479    | GGPS - YAR MUHAMMAD SOLANGI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030113)      | 247,000                       | 247,000                        | 343,000                       |
| TN1480    | GGPS - HAFIZ ABABD BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030128)               | 267,000                       | 267,000                        | 364,000                       |
| TN1481    | GGPS - SAEED PUR MODEL COMMUNITY BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030123) | 340,000                       | 340,000                        | 443,000                       |
| TN1482    | GGPS - MOHAMMAD SIDDIQUE SATHIO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030101)  | 258,000                       | 258,000                        | 355,000                       |
| TN1483    | GGPS - DADOON BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030119)                    | 325,000                       | 325,000                        | 427,000                       |
| TN1484    | GGPS - DALEEL KHAN KHOSO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030131)         | 249,000                       | 249,000                        | 345,000                       |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

| SCHEME NO | SCHEME NAME                                                                                              | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|----------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                          | Rs                            | Rs                             | Rs                            |
| TN1485    | GGPS - RAWAT MIRJAT BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code -425030126)                      | 240,000                       | 240,000                        | 335,000                       |
| TN1486    | GGPS - ALHAJ SYED GHULAM<br>MUSTAFA SHAH BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN (Semis Code -425030094) | 273,000                       | 273,000                        | 371,000                       |
| TN1487    | GGPS - HUSSAIN KHAN LAGHARI<br>BULRI SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030086)           | 303,000                       | 303,000                        | 403,000                       |
| TN1488    | GBPS - KAKERJI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN (Semis Code -425020287)                         | 271,000                       | 271,000                        | 369,000                       |
| TN1489    | GBPS - GHULAM HYDER LAGHARI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020328)         | 262,000                       | 262,000                        | 359,000                       |
| TN1490    | GBPS - MACHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN (Semis Code -425020027)                         | 271,000                       | 271,000                        | 369,000                       |
| TN1491    | GBPS - RINGYOON TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN (Semis Code -425020038)                        | 269,000                       | 269,000                        | 367,000                       |
| TN1492    | GBPS - SAWAN CHANG TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020329)                     | 298,000                       | 298,000                        | 398,000                       |
| TN1493    | GBPS - CHIBBER JAGSI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020214)                   | 247,000                       | 247,000                        | 343,000                       |
| TN1494    | GBPS - HAJI MAHI KHASKHELI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020213)          | 362,000                       | 362,000                        | 466,000                       |
| TN1495    | GBPS - NAWAB LASHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020125)                   | 292,000                       | 292,000                        | 391,000                       |

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| SCHEME NO | SCHEME NAME                                                                                          | BUDGET ESTIMATES 2025-2026 | REVISED ESTIMATES 2025-2026 | BUDGET ESTIMATES 2026-2027 |
|-----------|------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------|----------------------------|
|           |                                                                                                      | Rs                         | Rs                          | Rs                         |
| TN1496    | GBPS - ALI MUHAMMAD LASHARI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020009)     | 267,000                    | 267,000                     | 364,000                    |
| TN1497    | GBPS - KHAN MUHAMMAD LASHARI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020265)    | 277,000                    | 277,000                     | 375,000                    |
| TN1498    | GBPS - UMAID ALI KORAI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020166)          | 279,000                    | 279,000                     | 377,000                    |
| TN1499    | GBPS - MUHAMMAD HASSAN KALRO<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020211)    | 347,000                    | 347,000                     | 450,000                    |
| TN1500    | GBPS - JIANDO MIR BAHAR TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020206)         | 385,000                    | 385,000                     | 491,000                    |
| TN1501    | GBPS - RASOOL BUX CHADDAR<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020174)       | 316,000                    | 316,000                     | 417,000                    |
| TN1502    | GBPS - MUHAMMAD JUMAN ZEEND<br>PUR TANDO GHULAM HYDER TANDO MUHAMMAD<br>KHAN (Semis Code -425020185) | 317,000                    | 317,000                     | 418,000                    |
| TN1503    | GBPS - SULEMAN SAMOON TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020190)           | 258,000                    | 258,000                     | 355,000                    |
| TN1504    | GBPS - JUMOON PANWAHAR TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020144)          | 249,000                    | 249,000                     | 345,000                    |
| TN1505    | GBPS - WALI MOHAMMAD NOTKANI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020326)    | 243,000                    | 243,000                     | 339,000                    |
| TN1506    | GBPS - KANDO BAHRANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020269)            | 269,000                    | 269,000                     | 367,000                    |

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| SCHEME NO | SCHEME NAME                                                                                      | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|--------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                  | Rs                            | Rs                             | Rs                            |
| TN1507    | GBPS - HAJI KHAN ZEEND PUR<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020093)  | 271,000                       | 271,000                        | 369,000                       |
| TN1508    | GBPS - NIAZ HUSSAIN BHATTI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020233)  | 294,000                       | 294,000                        | 393,000                       |
| TN1509    | GBPS - MITHO MAHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020247)         | 239,000                       | 239,000                        | 334,000                       |
| TN1510    | GBPS - SHER MUHAMMAD RIND<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020240)   | 307,000                       | 307,000                        | 407,000                       |
| TN1511    | GBPS - MATARO CHANDIO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020224)       | 250,000                       | 250,000                        | 346,000                       |
| TN1512    | GBPS - NAZAR PUR TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN (Semis Code<br>-425020053)            | 755,000                       | 755,000                        | 888,000                       |
| TN1513    | GBPS - ALLAH YAR CHANDIO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020138)    | 237,000                       | 237,000                        | 332,000                       |
| TN1514    | GBPS - HAMZO LAGHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020002)        | 269,000                       | 269,000                        | 367,000                       |
| TN1515    | GBPS - FAZAL KHAN LASHARI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020292)   | 277,000                       | 277,000                        | 375,000                       |
| TN1516    | GBPS - KOORO LASHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020006)        | 256,000                       | 256,000                        | 353,000                       |
| TN1517    | GBPS - GHULAM SHAH NIZAMANI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020079) | 292,000                       | 292,000                        | 391,000                       |

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| SCHEME NO | SCHEME NAME                                                                                     | BUDGET ESTIMATES 2025-2026 | REVISED ESTIMATES 2025-2026 | BUDGET ESTIMATES 2026-2027 |
|-----------|-------------------------------------------------------------------------------------------------|----------------------------|-----------------------------|----------------------------|
|           |                                                                                                 | Rs                         | Rs                          | Rs                         |
| TN1518    | GBPS - MUHAMMAD OTHO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020168)          | 316,000                    | 316,000                     | 417,000                    |
| TN1519    | GBPS - ALI MUHAMMAD SHAH TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020277)      | 294,000                    | 294,000                     | 393,000                    |
| TN1520    | GBPS - DOST MUHAMMAD NIZAMANI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020175) | 262,000                    | 262,000                     | 359,000                    |
| TN1521    | GBPS - KHUDA BUX RIND TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020226)         | 267,000                    | 267,000                     | 364,000                    |
| TN1522    | GBPS - HAFIZ MOHD ALI LASHARI<br>AT WARJANG PATEEL TANDO GHULAM HYDER TANDO MUHAMMAD KHAN       | 287,000                    | 287,000                     | 386,000                    |
| TN1523    | GBPS - JAMALU DDIN JUNEJO<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020143)     | 300,000                    | 300,000                     | 400,000                    |
| TN1524    | GBPS - JUMAN BEHRANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020044)          | 313,000                    | 313,000                     | 414,000                    |
| TN1525    | GBPS - KATH BANBHAN TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020231)           | 361,000                    | 361,000                     | 465,000                    |
| TN1526    | GBPS - WANGAI MAHERI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020230)          | 333,000                    | 333,000                     | 435,000                    |
| TN1527    | GBPS - YAQOOB JAT TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020217)                | 386,000                    | 386,000                     | 492,000                    |
| TN1528    | GBPS - ALAM KHAN CHANG TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020064)        | 247,000                    | 247,000                     | 343,000                    |

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| SCHEME NO | SCHEME NAME                                                                                    | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                | Rs                            | Rs                             | Rs                            |
| TN1529    | GBPS - WIDH TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020003)                     | 264,000                       | 264,000                        | 361,000                       |
| TN1530    | GBPS - MUHAMMAD RAHIM KHASKHELI TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020194) | 271,000                       | 271,000                        | 369,000                       |
| TN1531    | GBPS - ALI MURAD CHANDIO TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020048)        | 283,000                       | 283,000                        | 382,000                       |
| TN1532    | GBPS - MUHAMMAD MOOSA CHANG TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020314)     | 267,000                       | 267,000                        | 364,000                       |
| TN1533    | GBPS - ABDUL SALAM NIZAMANI TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020062)     | 227,000                       | 227,000                        | 322,000                       |
| TN1534    | GBPS - MUHARRAM LAGHARI TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020261)         | 272,000                       | 272,000                        | 370,000                       |
| TN1535    | GBPS - BACHAL LAGHARI TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020366)           | 247,000                       | 247,000                        | 343,000                       |
| TN1536    | GBPS - AHMED SHEEDI TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020186)             | 298,000                       | 298,000                        | 398,000                       |
| TN1537    | GBPS - RAHIM ALI CHANG TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020061)          | 292,000                       | 292,000                        | 391,000                       |
| TN1538    | GBPS - JAN MUHAMMAD AIWAN TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020178)       | 286,000                       | 286,000                        | 385,000                       |
| TN1539    | GBPS - MUHAMMAD RAHIM CHANG TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020285)     | 267,000                       | 267,000                        | 364,000                       |



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| SCHEME NO | SCHEME NAME                                                                                          | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                      | Rs                            | Rs                             | Rs                            |
| TN1540    | GBPS - AZIZULLH NIZAMANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020371)        | 287,000                       | 287,000                        | 386,000                       |
| TN1541    | GBPS - SAHIB KHAN NOHANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020078)        | 257,000                       | 257,000                        | 354,000                       |
| TN1542    | GBPS - SADIQUE AIWAN TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020010)            | 255,000                       | 255,000                        | 352,000                       |
| TN1543    | GBPS - CHANG GOTH TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN (Semis Code<br>-425020140)               | 271,000                       | 271,000                        | 369,000                       |
| TN1544    | GBPS - JIYATH TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN (Semis Code<br>-425020005)                   | 262,000                       | 262,000                        | 359,000                       |
| TN1545    | GBPS - ABRAL MALLAH TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020365)             | 256,000                       | 256,000                        | 353,000                       |
| TN1546    | GBPS - DARYA KHAN CHANG TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020139)         | 249,000                       | 249,000                        | 345,000                       |
| TN1547    | GBPS - PUNHOON KHAN NOOHANI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020155)     | 250,000                       | 250,000                        | 346,000                       |
| TN1548    | GBPS - HAJI MEHRAB KHAN<br>CHANDIA TANDO GHULAM HYDER TANDO<br>MUHAMMAD KHAN (Semis Code -425020127) | 237,000                       | 237,000                        | 332,000                       |
| TN1549    | GBPS - ALI JUNEJO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN (Semis Code<br>-425020113)               | 273,000                       | 273,000                        | 371,000                       |
| TN1550    | GBPS - SULEMAN JHANJI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020049)           | 316,000                       | 316,000                        | 417,000                       |

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| SCHEME NO | SCHEME NAME                                                                                          | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                      | Rs                            | Rs                             | Rs                            |
| TN1551    | GBPS - MUHAMMAD BACHAL LAGHARI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020149)  | 271,000                       | 271,000                        | 369,000                       |
| TN1552    | GBPS - ARBAB AFTAB AHMED<br>WARYAH TANDO GHULAM HYDER TANDO MUHAMMAD<br>KHAN (Semis Code -425020311) | 256,000                       | 256,000                        | 353,000                       |
| TN1553    | GBPS - JAM CHANDIO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020019)              | 301,000                       | 301,000                        | 401,000                       |
| TN1554    | GBPS - JUMAN NIZAMANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020136)           | 253,000                       | 253,000                        | 349,000                       |
| TN1555    | GBPS - BABRI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN (Semis Code<br>-425020077)                    | 237,000                       | 237,000                        | 332,000                       |
| TN1556    | GBPS - ALI MOHAMMAD DANGNOO<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020327)     | 303,000                       | 303,000                        | 403,000                       |
| TN1557    | GBPS - AMEER BUX LAGHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020069)        | 267,000                       | 267,000                        | 364,000                       |
| TN1558    | GBPS - HAKIMANI SAYED TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020282)           | 340,000                       | 340,000                        | 443,000                       |
| TN1559    | GBPS - ABDUL SATTAR NIZAMANI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020283)    | 302,000                       | 302,000                        | 402,000                       |
| TN1560    | GBPS - QADIR BUX RIND TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020298)           | 252,000                       | 252,000                        | 348,000                       |
| TN1561    | GBPS - CHHUTO KHAN LAGHARI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020258)      | 247,000                       | 247,000                        | 343,000                       |

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| SCHEME NO | SCHEME NAME                                                                                  | BUDGET ESTIMATES 2025-2026 | REVISED ESTIMATES 2025-2026 | BUDGET ESTIMATES 2026-2027 |
|-----------|----------------------------------------------------------------------------------------------|----------------------------|-----------------------------|----------------------------|
|           |                                                                                              | Rs                         | Rs                          | Rs                         |
| TN1562    | GBPS - UMER LAGHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020264)        | 318,000                    | 318,000                     | 419,000                    |
| TN1563    | GBPS - JUMAN DAL TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020116)              | 279,000                    | 279,000                     | 377,000                    |
| TN1564    | GBPS - NIDO KHAWAJA TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020055)        | 267,000                    | 267,000                     | 364,000                    |
| TN1565    | GBPS - ARAB KHAN LAGHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020126)   | 237,000                    | 237,000                     | 332,000                    |
| TN1566    | GBPS - HUSSAIN BUX AIWAN TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020011)   | 262,000                    | 262,000                     | 359,000                    |
| TN1567    | GBPS - JADO JAT TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020170)               | 269,000                    | 269,000                     | 367,000                    |
| TN1568    | GBPS - NAZAR ALI KHOSO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020004)     | 295,000                    | 295,000                     | 394,000                    |
| TN1569    | GBPS - WASIL DANGNOON TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020274)      | 262,000                    | 262,000                     | 359,000                    |
| TN1570    | GBPS - ALLAH BUX ARBAB TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020032)     | 263,000                    | 263,000                     | 360,000                    |
| TN1571    | GBPS - ALLAH DITTO LAGHARI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020370) | 267,000                    | 267,000                     | 364,000                    |
| TN1572    | GBPS - WASOO LAGHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020016)       | 272,000                    | 272,000                     | 370,000                    |

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| SCHEME NO | SCHEME NAME                                                                                        | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|----------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                    | Rs                            | Rs                             | Rs                            |
| TN1573    | GBPS - YOUSIF KHAN CHANG TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020015)      | 258,000                       | 258,000                        | 355,000                       |
| TN1574    | GBPS - ALLAH RAKHIO JAGSI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020215)     | 252,000                       | 252,000                        | 348,000                       |
| TN1575    | GBPS - HYDER BUX MAGSI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020181)        | 264,000                       | 264,000                        | 361,000                       |
| TN1576    | GBPS - NAZER MUHAMMAD LAGHARI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020373) | 256,000                       | 256,000                        | 353,000                       |
| TN1577    | GBPS - ARZI KHAN KHOSO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020037)        | 279,000                       | 279,000                        | 377,000                       |
| TN1578    | GBPS - WALI MUHAMMAD BOOHAR<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020295)   | 282,000                       | 282,000                        | 380,000                       |
| TN1579    | GBPS - GHULAM MUHAMMAD SHAH<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020195)   | 273,000                       | 273,000                        | 371,000                       |
| TN1580    | GBPS - GOHRAM CHANDIO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020021)         | 248,000                       | 248,000                        | 344,000                       |
| TN1581    | GBPS - THAROO KHASKHELI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020083)       | 288,000                       | 288,000                        | 387,000                       |
| TN1582    | GBPS - MEHRAB KHASKHELI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020020)       | 241,000                       | 241,000                        | 337,000                       |
| TN1583    | GBPS - AHMED MEMON TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020193)            | 234,000                       | 234,000                        | 329,000                       |

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| SCHEME NO | SCHEME NAME                                                                                      | BUDGET ESTIMATES 2025-2026 | REVISED ESTIMATES 2025-2026 | BUDGET ESTIMATES 2026-2027 |
|-----------|--------------------------------------------------------------------------------------------------|----------------------------|-----------------------------|----------------------------|
|           |                                                                                                  | Rs                         | Rs                          | Rs                         |
| TN1584    | GBPS - SHADI KHASKHELI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020117)         | 262,000                    | 262,000                     | 359,000                    |
| TN1585    | GBPS - ABDUL SALAM JAGSI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020299)       | 271,000                    | 271,000                     | 369,000                    |
| TN1586    | GBPS - ALI KHAN LASHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020172)        | 243,000                    | 243,000                     | 339,000                    |
| TN1587    | GBPS - MIR MOHD LASHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020072)        | 256,000                    | 256,000                     | 353,000                    |
| TN1588    | GBPS - AHMED CHANDIO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020056)           | 272,000                    | 272,000                     | 370,000                    |
| TN1589    | GBPS - MURAD LASHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020124)           | 272,000                    | 272,000                     | 370,000                    |
| TN1590    | GBPS - DARHOON KHASKHELI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020031)       | 256,000                    | 256,000                     | 353,000                    |
| TN1591    | GBPS - ARIF THEBO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN (Semis Code -425020076)              | 271,000                    | 271,000                     | 369,000                    |
| TN1592    | GBPS - HAROON PALH TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020115)             | 249,000                    | 249,000                     | 345,000                    |
| TN1593    | GBPS - MIR KHAN LASHARI (PALH)<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020122) | 256,000                    | 256,000                     | 353,000                    |
| TN1594    | GBPS - SAHIB KHAN LAGHARI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020147)      | 248,000                    | 248,000                     | 344,000                    |

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| SCHEME NO | SCHEME NAME                                                                                           | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|-------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                       | Rs                            | Rs                             | Rs                            |
| TN1595    | GBPS - MANIK LAGHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020001)             | 267,000                       | 267,000                        | 364,000                       |
| TN1596    | GBPS - DOCTOR BIJAR KHAN TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020141)         | 257,000                       | 257,000                        | 354,000                       |
| TN1597    | GBPS - MEHARO CHANG TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020150)              | 237,000                       | 237,000                        | 332,000                       |
| TN1598    | GBPS - BACHAL AHMEDANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020131)           | 301,000                       | 301,000                        | 401,000                       |
| TN1599    | GBPS - ALI GHULAM LAGHARI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020369)        | 252,000                       | 252,000                        | 348,000                       |
| TN1600    | GBPS - KHALIFO PEERANOO<br>GHIRANOO TANDO GHULAM HYDER TANDO<br>MUHAMMAD KHAN (Semis Code -425020133) | 252,000                       | 252,000                        | 348,000                       |
| TN1601    | GBPS - MOHAMMAD ALAM LAGHARI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020332)     | 262,000                       | 262,000                        | 359,000                       |
| TN1602    | GBPS - MORIO KHAN LAGHARI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020320)        | 271,000                       | 271,000                        | 369,000                       |
| TN1603    | GBPS - BUXAN NIZAMANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020205)            | 266,000                       | 266,000                        | 363,000                       |
| TN1604    | GBPS - MURAD ABRO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN (Semis Code<br>-425020319)                | 250,000                       | 250,000                        | 346,000                       |
| TN1605    | GBPS - SAINDAD LASHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020034)           | 279,000                       | 279,000                        | 377,000                       |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                            | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|-----------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                               | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TN1606           | GBPS - ISMAIL NIZAMANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425010125)      | 282,000                           | 282,000                            | 380,000                           |
| TN1607           | GBPS - GAMANI NIZAMANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020060)      | 314,000                           | 314,000                            | 415,000                           |
| TN1608           | GBPS - MAHRAM CHANDIO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020294)       | 286,000                           | 286,000                            | 385,000                           |
| TN1609           | GBPS - ISMAIL ABRO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020259)          | 256,000                           | 256,000                            | 353,000                           |
| TN1610           | GBPS - JAM KHAN RIND TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020257)        | 252,000                           | 252,000                            | 348,000                           |
| TN1611           | GBPS - GUL HASSAN KEERIO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020321)    | 235,000                           | 235,000                            | 330,000                           |
| TN1612           | GBPS - BUXAN NOTKANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020210)        | 266,000                           | 266,000                            | 363,000                           |
| TN1613           | GBPS - ABDUL REHMAN JAGSI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020216)   | 301,000                           | 301,000                            | 401,000                           |
| TN1614           | GBPS - NABI BUX PITAFI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020191)      | 285,000                           | 285,000                            | 384,000                           |
| TN1615           | GBPS - JUMAN CHANDIO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020065)        | 225,000                           | 225,000                            | 319,000                           |
| TN1616           | GBPS - MIR MUHAMMAD CHANDIO<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020309) | 247,000                           | 247,000                            | 343,000                           |

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| SCHEME NO | SCHEME NAME                                                                                      | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|--------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                  | Rs                            | Rs                             | Rs                            |
| TN1617    | GBPS - ALLAN KHAN NIZAMANI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020128)  | 249,000                       | 249,000                        | 345,000                       |
| TN1618    | GBPS - SOOMRO KHAN LASHARI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020068)  | 286,000                       | 286,000                        | 385,000                       |
| TN1619    | GBPS - GUL MUHAMMAD LASHARI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020297) | 258,000                       | 258,000                        | 355,000                       |
| TN1620    | GBPS - MITHO KHAN CHANDIO<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020296)   | 255,000                       | 255,000                        | 352,000                       |
| TN1621    | GBPS - JAMALUDDIN LASHARI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020057)   | 279,000                       | 279,000                        | 377,000                       |
| TN1622    | GBPS - MEHTAB ALI SHAH TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020151)      | 292,000                       | 292,000                        | 391,000                       |
| TN1623    | GBPS - BACHAL SHAH TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425010218)          | 370,000                       | 370,000                        | 475,000                       |
| TN1624    | GBPS - MUHAMMAD USMAN DASTI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020154) | 272,000                       | 272,000                        | 370,000                       |
| TN1625    | GBPS - SOBDAR DASTI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020030)         | 292,000                       | 292,000                        | 391,000                       |
| TN1626    | GBPS - PAHAR LAGHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020029)        | 293,000                       | 293,000                        | 392,000                       |
| TN1627    | GBPS - QADOO JUNEJO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020153)         | 237,000                       | 237,000                        | 332,000                       |



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| SCHEME NO | SCHEME NAME                                                                                         | BUDGET ESTIMATES 2025-2026 | REVISED ESTIMATES 2025-2026 | BUDGET ESTIMATES 2026-2027 |
|-----------|-----------------------------------------------------------------------------------------------------|----------------------------|-----------------------------|----------------------------|
|           |                                                                                                     | Rs                         | Rs                          | Rs                         |
| TN1628    | GBPS - MUHAMMAD KHAN CHANDIO<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020121)   | 242,000                    | 242,000                     | 338,000                    |
| TN1629    | GBPS - SONOO BHATTI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020197)            | 312,000                    | 312,000                     | 413,000                    |
| TN1630    | GBPS - ALI AKBER CHANDIO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020188)       | 294,000                    | 294,000                     | 393,000                    |
| TN1631    | GBPS - ASHRAF BHATTI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020220)           | 253,000                    | 253,000                     | 349,000                    |
| TN1632    | GBPS - KHAIR MUHAMMAD KHOSO<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020271)    | 242,000                    | 242,000                     | 338,000                    |
| TN1633    | GBPS - MIR KHAN HAJANO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020209)         | 272,000                    | 272,000                     | 370,000                    |
| TN1634    | GBPS - MUHAMMAD YOUSIF NOTKANI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020275) | 273,000                    | 273,000                     | 371,000                    |
| TN1635    | GBPS - JAN MUHAMMAD CHADAR<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020300)     | 273,000                    | 273,000                     | 371,000                    |
| TN1636    | GBPS - DILAWAR MALLAH TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020279)          | 256,000                    | 256,000                     | 353,000                    |
| TN1637    | GBPS - IBRAHIM JAGSI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020041)           | 267,000                    | 267,000                     | 364,000                    |
| TN1638    | GBPS - SULEMAN MACHHI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020176)          | 258,000                    | 258,000                     | 355,000                    |

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| SCHEME NO | SCHEME NAME                                                                                      | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|--------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                  | Rs                            | Rs                             | Rs                            |
| TN1639    | GBPS - MIR MUHAMMAD KEERIO<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020268)  | 243,000                       | 243,000                        | 339,000                       |
| TN1640    | GBPS - ALLAH DINO SAMOON TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020266)    | 234,000                       | 234,000                        | 329,000                       |
| TN1641    | GBPS - NIZAM SAMA TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN (Semis Code<br>-425020208)           | 287,000                       | 287,000                        | 386,000                       |
| TN1642    | GBPS - SHARIF SHAH TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020207)          | 253,000                       | 253,000                        | 349,000                       |
| TN1643    | GBPS - AALI LAKHO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN (Semis Code<br>-425020315)           | 252,000                       | 252,000                        | 348,000                       |
| TN1644    | GBPS - BILAWAL PANHAWAR TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020293)     | 252,000                       | 252,000                        | 348,000                       |
| TN1645    | GBPS - URS PANHWAR TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020375)          | 271,000                       | 271,000                        | 369,000                       |
| TN1646    | GBPS - VIKYAL CHANG TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020318)         | 279,000                       | 279,000                        | 377,000                       |
| TN1647    | GBPS - HAFIZ NATHO CHANG TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020312)    | 277,000                       | 277,000                        | 375,000                       |
| TN1648    | GBPS - MIR MUHAMMAD LASHARI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020119) | 247,000                       | 247,000                        | 343,000                       |
| TN1649    | GBPS - MIR MUHAMMAD LASHARI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020137) | 250,000                       | 250,000                        | 346,000                       |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                                 | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|----------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                                    | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TN1650           | GBPS - ALLAH DINO BAHRANI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020171)     | 237,000                           | 237,000                            | 332,000                           |
| TN1651           | GBPS - ABDULLAH KHAN JAMALI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020180)   | 242,000                           | 242,000                            | 338,000                           |
| TN1652           | GBPS - PEERAL JAMALI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020374)          | 292,000                           | 292,000                            | 391,000                           |
| TN1653           | GBPS - ISMAIL MALLAH TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020196)          | 258,000                           | 258,000                            | 355,000                           |
| TN1654           | GBPS - FATEH BAGH TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN (Semis Code<br>-425020183)             | 277,000                           | 277,000                            | 375,000                           |
| TN1655           | GBPS - MUHAMMAD KHAN NOTEKANI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020042) | 292,000                           | 292,000                            | 391,000                           |
| TN1656           | GBPS - LEYAR SHAH TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN (Semis Code<br>-425020189)             | 286,000                           | 286,000                            | 385,000                           |
| TN1657           | GBPS - ARO MALLAH TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN (Semis Code<br>-425020378)             | 272,000                           | 272,000                            | 370,000                           |
| TN1658           | GBPS - GUL MUHAMMAD BOOHAR<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020035)    | 258,000                           | 258,000                            | 355,000                           |
| TN1659           | GBPS - AHMED SOOMRO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020173)           | 292,000                           | 292,000                            | 391,000                           |
| TN1660           | GBPS - ALLAH BACHAYO DARS<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020289)     | 282,000                           | 282,000                            | 380,000                           |

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| SCHEME NO | SCHEME NAME                                                                                     | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|-------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                 | Rs                            | Rs                             | Rs                            |
| TN1661    | GBPS - HAJI MUHAMMAD SAHTO<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020052) | 273,000                       | 273,000                        | 371,000                       |
| TN1662    | GBPS - HAJI HUSSAIN MALLAH<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020118) | 264,000                       | 264,000                        | 361,000                       |
| TN1663    | GBPS - FAQIR MUHAMMAD RIND<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020236) | 264,000                       | 264,000                        | 361,000                       |
| TN1664    | GBPS - IBRAHIM RIND TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020158)        | 279,000                       | 279,000                        | 377,000                       |
| TN1665    | GBPS - JAFFAR CHANDIO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020237)      | 262,000                       | 262,000                        | 359,000                       |
| TN1666    | GBPS - MIAN MUHAMMAD AWAN<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020308)  | 239,000                       | 239,000                        | 334,000                       |
| TN1667    | GBPS - PIR ALI AKBAR SHAH<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020228)  | 301,000                       | 301,000                        | 401,000                       |
| TN1668    | GBPS - SHADI KHAN RIND TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020227)     | 256,000                       | 256,000                        | 353,000                       |
| TN1669    | GBPS - SIDDIQUE KHASKHELI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020290)  | 277,000                       | 277,000                        | 375,000                       |
| TN1670    | GBPS - AYOOB LASHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020235)       | 288,000                       | 288,000                        | 387,000                       |
| TN1671    | GBPS - ABDULLAH JUNEJO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020229)     | 292,000                       | 292,000                        | 391,000                       |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                               | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|--------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                                  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TN1672           | GBPS - YOUSUF LASHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020234)          | 299,000                           | 299,000                            | 399,000                           |
| TN1673           | GBPS - JUMOON JUNEJO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020252)           | 248,000                           | 248,000                            | 344,000                           |
| TN1674           | GBPS - DHANI PARTO RIND TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020244)        | 249,000                           | 249,000                            | 345,000                           |
| TN1675           | GBPS - DODERI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN (Semis Code -425020272)                  | 267,000                           | 267,000                            | 364,000                           |
| TN1676           | GBPS - ALI MUHAMMAD MANGSI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020241)     | 248,000                           | 248,000                            | 344,000                           |
| TN1677           | GBPS - SACHEDINO DAL TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020254)           | 247,000                           | 247,000                            | 343,000                           |
| TN1678           | GBPS - ISMAIL LASHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020325)          | 262,000                           | 262,000                            | 359,000                           |
| TN1679           | GBPS - ABDULLAH SATHIO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020250)         | 278,000                           | 278,000                            | 376,000                           |
| TN1680           | GBPS - AMIN KHOKHAR TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020305)            | 294,000                           | 294,000                            | 393,000                           |
| TN1681           | GBPS - ALLAH DITTO LANGAN<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020201)      | 307,000                           | 307,000                            | 407,000                           |
| TN1682           | GBPS - SHAFI MUHAMMAD NIZAMANI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020255) | 368,000                           | 368,000                            | 473,000                           |

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| SCHEME NO | SCHEME NAME                                                                                      | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|--------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                  | Rs                            | Rs                             | Rs                            |
| TN1683    | GBPS - MUHAMMAD RAHEEM RIND<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020276) | 317,000                       | 317,000                        | 418,000                       |
| TN1684    | GBPS - BACHAL KALOO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020045)         | 288,000                       | 288,000                        | 387,000                       |
| TN1685    | GBPS - SIDDIQUE RIND TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020202)        | 264,000                       | 264,000                        | 361,000                       |
| TN1686    | GBPS - MISRI ABRO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN (Semis Code<br>-425020163)           | 277,000                       | 277,000                        | 375,000                       |
| TN1687    | GBPS - HASAN JATOI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020225)          | 267,000                       | 267,000                        | 364,000                       |
| TN1688    | GGPS - RINGYOON TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN (Semis Code<br>-425020102)             | 264,000                       | 264,000                        | 361,000                       |
| TN1689    | GGPS - WASOO LAGHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -925000021)        | 263,000                       | 263,000                        | 360,000                       |
| TN1690    | GGPS - GHULAM SHAH BAGRANI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020349)  | 313,000                       | 313,000                        | 414,000                       |
| TN1691    | GGPS - MANIK LASHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020075)        | 292,000                       | 292,000                        | 391,000                       |
| TN1692    | GGPS - SHAHMIR KOLHI @ LIAQUAT<br>ALI LAGHARI TANDO GHULAM HYDER TANDO<br>MUHAMMAD KHAN          | 293,000                       | 293,000                        | 392,000                       |
| TN1693    | GGPS - GAMANI NIZAMANI @<br>GAMANI KHASKHELI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN           | 331,000                       | 331,000                        | 433,000                       |

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**Primary (District Tando Muhammad Khan)**

| SCHEME NO | SCHEME NAME                                                                                      | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|--------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                  | Rs                            | Rs                             | Rs                            |
| TN1694    | GGPS - JAMALUDDIN LASHARI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020111)   | 286,000                       | 286,000                        | 385,000                       |
| TN1695    | GGPS - MATARO CHANDIO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020086)       | 282,000                       | 282,000                        | 380,000                       |
| TN1696    | GGPS - DANI PERTO KHASKHELI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020094) | 298,000                       | 298,000                        | 398,000                       |
| TN1697    | GGPS - HAJI MUHAMMAD SAHITO<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020101) | 267,000                       | 267,000                        | 364,000                       |
| TN1698    | GGPS - RAIMAL KOLHI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020135)         | 277,000                       | 277,000                        | 375,000                       |
| TN1699    | GGPS - AHMED SHAH TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN (Semis Code<br>-425020088)           | 292,000                       | 292,000                        | 391,000                       |
| TN1700    | GGPS - NAZAR ALI KHOSO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020364)      | 295,000                       | 295,000                        | 394,000                       |
| TN1701    | GGPS - KAWRO LAGHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -925000045)        | 264,000                       | 264,000                        | 361,000                       |
| TN1702    | GGPS - QABOOL KEERIO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020099)        | 302,000                       | 302,000                        | 402,000                       |
| TN1703    | GGPS - QAIM MUHAMMAD SHAH<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020103)   | 234,000                       | 234,000                        | 329,000                       |
| TN1704    | GGPS - MACHAREE TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN (Semis Code<br>-425020080)             | 262,000                       | 262,000                        | 359,000                       |

**SC21197 (197)**  
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| SCHEME NO | SCHEME NAME                                                                                   | BUDGET ESTIMATES 2025-2026 | REVISED ESTIMATES 2025-2026 | BUDGET ESTIMATES 2026-2027 |
|-----------|-----------------------------------------------------------------------------------------------|----------------------------|-----------------------------|----------------------------|
|           |                                                                                               | Rs                         | Rs                          | Rs                         |
| TN1705    | GGPS - RAB DINO NOTKHANI TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020089)       | 346,000                    | 346,000                     | 449,000                    |
| TN1706    | GGPS - HAJI ALLAH RAKHIO JAGSI TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020100) | 266,000                    | 266,000                     | 363,000                    |
| TN1707    | GGPS - ATTAR CHANG TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -925000049)             | 266,000                    | 266,000                     | 363,000                    |
| TN1708    | GGPS - MUHAMMAD OTHO TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020104)           | 292,000                    | 292,000                     | 391,000                    |
| TN1709    | GGPS - MUHAMMAD KHAN NOTKANI TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020377)   | 292,000                    | 292,000                     | 391,000                    |
| TN1710    | GBPS - RICHARD ARIF TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020376)            | 237,000                    | 237,000                     | 332,000                    |
| TN1711    | GGPS - MASTER PATHAN RIND TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -925000040)      | 287,000                    | 287,000                     | 386,000                    |
| TN1712    | GBPS - ILYAS GHIRANO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030223)             | 522,000                    | 522,000                     | 638,000                    |
| TN1713    | GBPS - HAJI ABDULLAH LASHARI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030064)     | 255,000                    | 255,000                     | 352,000                    |
| TN1714    | GBPS - ABDUL REHMAN SOOMRO BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030384)       | 307,000                    | 307,000                     | 407,000                    |
| TN1715    | GBPS - DHANDHI BULRI SHAH KARIM TANDO MUHAMMAD KHAN (Semis Code -425030106)                   | 400,000                    | 400,000                     | 507,000                    |



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| SCHEME NO | SCHEME NAME                                                                                   | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|-----------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                               | Rs                            | Rs                             | Rs                            |
| TN1716    | GBPS - HUSSAIN DAL BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN (Semis Code -425030261)            | 447,000                       | 447,000                        | 557,000                       |
| TN1717    | GBPS - ALLAH BUX SIYAL TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020316)      | 403,000                       | 403,000                        | 510,000                       |
| TN1718    | GBPS - MEHAR LAGHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020063)        | 403,000                       | 403,000                        | 510,000                       |
| TN1719    | GBPS - GHULAM MUHAMMAD RIND<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020156) | 605,000                       | 605,000                        | 727,000                       |
| TN1720    | GBPS - LAKHA DINO MALLAH TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020123)    | 241,000                       | 241,000                        | 337,000                       |
| TN1721    | GGPS - ALAN KHAN NIZAMANI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020084)   | 262,000                       | 262,000                        | 359,000                       |
| TN1722    | GBPS - CHHACHHRI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN (Semis Code -425020130)            | 262,000                       | 262,000                        | 359,000                       |
| TN1723    | GBPS - HAJANOO VILLAGE TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020270)      | 248,000                       | 248,000                        | 344,000                       |
| TN1724    | GBPS - AHMED KHAN LAGHARI<br>TANDO GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425010129)   | 330,000                       | 330,000                        | 432,000                       |
| TN1725    | GGPS - MEHAR LAGHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020096)        | 385,000                       | 385,000                        | 491,000                       |
| TN1726    | GBPS - DODERI JAGEER TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis Code -425020222)        | 266,000                       | 266,000                        | 363,000                       |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

| <b>SCHEME<br/>NO</b> | <b>SCHEME NAME</b>                                                                            | <b>BUDGET<br/>ESTIMATES<br/>2025-2026</b> | <b>REVISED<br/>ESTIMATES<br/>2025-2026</b> | <b>BUDGET<br/>ESTIMATES<br/>2026-2027</b> |
|----------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--------------------------------------------|-------------------------------------------|
|                      |                                                                                               | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| TN1727               | GBPS - HAJI PHOTO BHATTI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN (Semis<br>Code -425020204) | 280,000                                   | 280,000                                    | 378,000                                   |
| <b>TOTAL</b>         |                                                                                               | <b>211,394,000</b>                        | <b>211,394,000</b>                         | <b>283,464,000</b>                        |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

|                  |                                         | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------|-----------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                  |                                         | Rs                               | Rs                                | Rs                               |
| <b>SUMMARY</b>   |                                         |                                  |                                   |                                  |
| <b>OBJECT</b>    |                                         |                                  |                                   |                                  |
| <b>A03</b>       | <b>TOTAL OPERATING EXPENSES</b>         | <u><b>78,765,000</b></u>         | <u><b>51,267,000</b></u>          | <u><b>78,765,000</b></u>         |
| <b>A038</b>      | <b>TRAVEL &amp; TRANSPORTATION</b>      | <u><b>8,460,000</b></u>          |                                   | <u><b>8,460,000</b></u>          |
| A03808           | Conveyance Charges                      | 8,460,000                        |                                   | 8,460,000                        |
| <b>A039</b>      | <b>GENERAL</b>                          | <u><b>70,305,000</b></u>         | <u><b>51,267,000</b></u>          | <u><b>70,305,000</b></u>         |
| A03901           | Stationery                              | 42,807,000                       | 42,807,000                        | 42,807,000                       |
| A0390A           | Sports Activities                       | 5,506,000                        |                                   | 5,506,000                        |
| A0390B           | Co-Curricular Activities                | 21,992,000                       |                                   | 21,992,000                       |
| A03970           | Others                                  |                                  | 8,460,000                         |                                  |
| <b>A09</b>       | <b>TOTAL PHYSICAL ASSETS</b>            | <u><b>72,070,000</b></u>         | <u><b>72,070,000</b></u>          | <u><b>144,140,000</b></u>        |
| <b>A097</b>      | <b>PURCHASE FURNITURE &amp; FIXTURE</b> | <u><b>72,070,000</b></u>         | <u><b>72,070,000</b></u>          | <u><b>144,140,000</b></u>        |
| A09701           | Furniture and fixtures                  | 72,070,000                       | 72,070,000                        | 144,140,000                      |
| <b>A13</b>       | <b>TOTAL REPAIRS AND MAINTENANCE</b>    | <u><b>60,559,000</b></u>         | <u><b>88,057,000</b></u>          | <u><b>60,559,000</b></u>         |
| <b>A132</b>      | <b>FURNITURE AND FIXTURE</b>            | <u><b>18,703,000</b></u>         | <u><b>18,703,000</b></u>          | <u><b>18,703,000</b></u>         |
| A13201           | Furniture and Fixture                   | 18,703,000                       | 18,703,000                        | 18,703,000                       |
| <b>A133</b>      | <b>BUILDINGS AND STRUCTURE</b>          | <u><b>36,350,000</b></u>         | <u><b>69,354,000</b></u>          | <u><b>36,350,000</b></u>         |
| A13370           | Others                                  | 36,350,000                       | 69,354,000                        | 36,350,000                       |
| <b>A138</b>      | <b>GENERAL</b>                          | <u><b>5,506,000</b></u>          |                                   | <u><b>5,506,000</b></u>          |
| A13802           | Maintenance of playgrounds              | 5,506,000                        |                                   | 5,506,000                        |
| <b>NET TOTAL</b> |                                         | <b>211,394,000</b>               | <b>211,394,000</b>                | <b>283,464,000</b>               |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1001</b>                                                         | <b>GBPS - HAJI BACHAL SOOMRO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -925000109)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <b><u>110,000</u></b>            | <b><u>71,000</u></b>              | <b><u>110,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>98,000</u></b>             | <b><u>71,000</u></b>              | <b><u>98,000</u></b>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <b><u>84,000</u></b>             | <b><u>123,000</u></b>             | <b><u>84,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <b><u>26,000</u></b>             | <b><u>26,000</u></b>              | <b><u>26,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>97,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 8,000                            |                                   | 8,000                            |

**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1001                                                                                       | GBPS - HAJI BACHAL SOOMRO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -925000109) |                    |           |                     |                      |                     |
| GBPS - HAJI BACHAL SOOMRO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -925000109) |                                                                                              |                    |           | 293,000             | 293,000              | 392,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1002</b>                                                         | <b>GBPS - DAOUD KHASKHELI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -925000117)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1002                                                                                    | GBPS - DAOUD KHASKHELI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000117) |                    |           |                     |                      |                     |
| GBPS - DAOUD KHASKHELI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000117) |                                                                                           |                    |           | 264,000             | 264,000              | 361,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1003</b>                                                         | <b>GBPS - BAHARO KHAN JARWAR BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -925000098)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 6,000                            |                                   | 6,000                            |



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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1003                                                                                       | GBPS - BAHARO KHAN JARWAR BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -925000098) |                    |           |                     |                      |                     |
| GBPS - BAHARO KHAN JARWAR BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -925000098) |                                                                                              |                    |           | 267,000             | 267,000              | 364,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TN1004</b>                                                         | <b>GBPS - SAEED PUR BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN<br/>(Semis Code -925000114)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                              |                                           |  | <u>217,000</u>                   | <u>125,000</u>                    | <u>217,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                 |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <u>205,000</u>                   | <u>125,000</u>                    | <u>205,000</u>                   |
| A03901                                                                | Stationery                                                                                   |                                           |  | 113,000                          | 113,000                           | 113,000                          |
| A0390A                                                                | Sports Activities                                                                            |                                           |  | 18,000                           |                                   | 18,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                     |                                           |  | 74,000                           |                                   | 74,000                           |
| A03970                                                                | Others                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                 |                                           |  | <u>111,000</u>                   | <u>111,000</u>                    | <u>222,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                            |                                           |  | <u>111,000</u>                   | <u>111,000</u>                    | <u>222,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                       |                                           |  | <u>111,000</u>                   | <u>111,000</u>                    | <u>222,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                       |                                           |  |                                  |                                   | 111,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                         |                                           |  | <u>126,000</u>                   | <u>218,000</u>                    | <u>126,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                       |                                           |  | <u>58,000</u>                    | <u>58,000</u>                     | <u>58,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                        |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                     |                                           |  | <u>50,000</u>                    | <u>160,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                       |                                           |  | 50,000                           | 160,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <u>18,000</u>                    |                                   | <u>18,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                                   |                                           |  | 18,000                           |                                   | 18,000                           |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME               |                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                     |                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                     |                                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                  | EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 091                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 0911                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                              |                    |           |                     |                      |                     |
| 091102                                                                              | PRIMARY                                                                             |                    |           |                     |                      |                     |
| TN1004                                                                              | GBPS - SAEED PUR BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -925000114) |                    |           |                     |                      |                     |
| GBPS - SAEED PUR BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -925000114) |                                                                                     |                    |           | 454,000             | 454,000              | 565,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1005</b>                                                         | <b>GBPS - HAROON SHORO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -925000099)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |                      |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |                      |                     |
| TN1005                                                                                 | GBPS - HAROON SHORO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000099) |                    |           |                     |                      |                     |
| GBPS - HAROON SHORO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000099) |                                                                                        |                    |           | 264,000             | 264,000              | 361,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1006</b>                                                         | <b>GBPS - QASIM DARS BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -925000115)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <u><b>73,000</b></u>             | <u><b>99,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |                      |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |                      |                     |
| TN1006                                                                               | GBPS - QASIM DARS BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000115) |                    |           |                     |                      |                     |
| GBPS - QASIM DARS BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000115) |                                                                                      |                    |           | 255,000             | 255,000              | 352,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1007</b>                                                         | <b>GBPS - MIR HASSAN HAJANO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -925000111)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>135,000</b></u>            | <u><b>84,000</b></u>              | <u><b>135,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>123,000</b></u>            | <u><b>84,000</b></u>              | <u><b>123,000</b></u>            |
| A03901                                                                | Stationery                                                                                           |                                           |  | 72,000                           | 72,000                            | 72,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 41,000                           |                                   | 41,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>94,000</b></u>             | <u><b>145,000</b></u>             | <u><b>94,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>34,000</b></u>             | <u><b>34,000</b></u>              | <u><b>34,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>111,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 111,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 10,000                           |                                   | 10,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                             |                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                                           |  |                                  |                                   |                                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                                           |  |                                  |                                   |                                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                                           |  |                                  |                                   |                                  |
| 091102                                                                                      | PRIMARY                                                                                     |                                           |  |                                  |                                   |                                  |
| TN1007                                                                                      | GBPS - MIR HASSAN HAJANO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -925000111) |                                           |  |                                  |                                   |                                  |
| GBPS - MIR HASSAN HAJANO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -925000111) |                                                                                             |                                           |  | 331,000                          | 331,000                           | 433,000                          |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1008</b>                                                         | <b>GBPS - MOLIDINO SATHIO II BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -925000080)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1008                                                                                       | GBPS - MOLIDINO SATHIO II BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -925000080) |                    |           |                     |                      |                     |
| GBPS - MOLIDINO SATHIO II BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -925000080) |                                                                                              |                    |           | 237,000             | 237,000              | 332,000             |

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**Primary (District Tando Muhammad Khan)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1009</b>                                                         | <b>GBPS - ALI KHAN MANGSI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -111669759)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>107,000</u></b>            | <b><u>70,000</u></b>              | <b><u>107,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>95,000</u></b>             | <b><u>70,000</u></b>              | <b><u>95,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>82,000</u></b>             | <b><u>119,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>94,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 94,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 7,000                            |                                   | 7,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1009                                                                                    | GBPS - ALI KHAN MANGSI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -111669759) |                    |           |                     |                      |                     |
| GBPS - ALI KHAN MANGSI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -111669759) |                                                                                           |                    |           | 288,000             | 288,000              | 387,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1010</b>                                                         | <b>GBPS - HAJI KHUDA BUX LUND BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -925000087)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                                                             |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 8,000                            |                                   | 8,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1010                                                                                        | GBPS - HAJI KHUDA BUX LUND BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -925000087) |                    |           |                     |                      |                     |
| GBPS - HAJI KHUDA BUX LUND BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -925000087) |                                                                                               |                    |           | 298,000             | 298,000              | 398,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>TN1011</b>                                                         | <b>GGPS - ADAM JAT BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN<br/>(Semis Code -925000096)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                             |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                        |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                                                  |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                           |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                    |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                           |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                      |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                      |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                        |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                      |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                       |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                    |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                      |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                        |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                  |                                           |  | 7,000                            |                                   | 7,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME              |                                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                    |                                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                    |                                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                 | EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 091                                                                                | PRE.& PRI. EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 0911                                                                               | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                             |                    |           |                     |                      |                     |
| 091102                                                                             | PRIMARY                                                                            |                    |           |                     |                      |                     |
| TN1011                                                                             | GGPS - ADAM JAT BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -925000096) |                    |           |                     |                      |                     |
| GGPS - ADAM JAT BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -925000096) |                                                                                    |                    |           | 277,000             | 277,000              | 375,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1012</b>                                                         | <b>GGPS - KARIM DINO SIYAL TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -925000020)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <b><u>84,000</u></b>             | <b><u>59,000</u></b>              | <b><u>84,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>72,000</u></b>             | <b><u>59,000</u></b>              | <b><u>72,000</u></b>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1012                                                                                       | GGPS - KARIM DINO SIYAL TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000020) |                    |           |                     |                      |                     |
| GGPS - KARIM DINO SIYAL TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000020) |                                                                                              |                    |           | 253,000             | 253,000              | 349,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1013</b>                                                         | <b>GGPS - SHARIF SHAH TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -925000015)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>67,000</b></u>             | <u><b>50,000</b></u>              | <u><b>67,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>55,000</b></u>             | <u><b>50,000</b></u>              | <u><b>55,000</b></u>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 3,000                            |                                   | 3,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 14,000                           |                                   | 14,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>66,000</b></u>             | <u><b>83,000</b></u>              | <u><b>66,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>13,000</b></u>             | <u><b>13,000</b></u>              | <u><b>13,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>70,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 70,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>3,000</b></u>              |                                   | <u><b>3,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 3,000                            |                                   | 3,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |                      |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |                      |                     |
| TN1013                                                                                  | GGPS - SHARIF SHAH TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000015) |                    |           |                     |                      |                     |
| GGPS - SHARIF SHAH TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000015) |                                                                                         |                    |           | 228,000             | 228,000              | 323,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1014</b>                                                         | <b>GGPS - USMAN AWAN TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -925000043)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |                      |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |                      |                     |
| TN1014                                                                                 | GGPS - USMAN AWAN TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000043) |                    |           |                     |                      |                     |
| GGPS - USMAN AWAN TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000043) |                                                                                        |                    |           | 262,000             | 262,000              | 359,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1015</b>                                                         | <b>GGPS - ALLAH WARAYO KORAI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -925000022)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>123,000</b></u>            | <u><b>78,000</b></u>              | <u><b>123,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>111,000</b></u>            | <u><b>78,000</b></u>              | <u><b>111,000</b></u>            |
| A03901                                                                | Stationery                                                                                              |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>89,000</b></u>             | <u><b>134,000</b></u>             | <u><b>89,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>30,000</b></u>             | <u><b>30,000</b></u>              | <u><b>30,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>104,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 9,000                            |                                   | 9,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1015                                                                                         | GGPS - ALLAH WARAYO KORAI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000022) |                    |           |                     |                      |                     |
| GGPS - ALLAH WARAYO KORAI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000022) |                                                                                                |                    |           | 313,000             | 313,000              | 414,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1016</b>                                                         | <b>GGPS - PEERANO GHARANO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -925000003)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>75,000</b></u>             | <u><b>54,000</b></u>              | <u><b>75,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>63,000</b></u>             | <u><b>54,000</b></u>              | <u><b>63,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>70,000</b></u>             | <u><b>91,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 4,000                            |                                   | 4,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                |                                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                      |                                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                      |                                                                                                      |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                                                            | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                    |           |                     |                      |                     |
| <b>091</b>                                                                                           | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                    |           |                     |                      |                     |
| <b>0911</b>                                                                                          | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                    |           |                     |                      |                     |
| <b>091102</b>                                                                                        | <b>PRIMARY</b>                                                                                       |                    |           |                     |                      |                     |
| <b>TN1016</b>                                                                                        | <b>GGPS - PEERANO GHARANO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -925000003)</b> |                    |           |                     |                      |                     |
| <b>GGPS - PEERANO GHARANO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -925000003)</b> |                                                                                                      |                    |           | <b>240,000</b>      | <b>240,000</b>       | <b>335,000</b>      |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1017</b>                                                         | <b>GBPS - RASOOL BUX NIZAMANI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -925000039)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <b><u>105,000</u></b>            | <b><u>69,000</u></b>              | <b><u>105,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>93,000</u></b>             | <b><u>69,000</u></b>              | <b><u>93,000</u></b>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 7,000                            |                                   | 7,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           |                     |                      |                     |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |                      |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |                      |                     |
| TN1017                                                                                          | GBPS - RASOOL BUX NIZAMANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000039) |                    |           |                     |                      |                     |
| GBPS - RASOOL BUX NIZAMANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000039) |                                                                                                 |                    |           | 286,000             | 286,000              | 385,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1018</b>                                                         | <b>GBPS - DILAWAR CHANDIO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -925000005)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                |                                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                      |                                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                      |                                                                                                      |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                                                            | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                    |           |                     |                      |                     |
| <b>091</b>                                                                                           | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                    |           |                     |                      |                     |
| <b>0911</b>                                                                                          | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                    |           |                     |                      |                     |
| <b>091102</b>                                                                                        | <b>PRIMARY</b>                                                                                       |                    |           |                     |                      |                     |
| <b>TN1018</b>                                                                                        | <b>GBPS - DILAWAR CHANDIO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -925000005)</b> |                    |           |                     |                      |                     |
| <b>GBPS - DILAWAR CHANDIO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -925000005)</b> |                                                                                                      |                    |           | <b>258,000</b>      | <b>258,000</b>       | <b>355,000</b>      |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1019</b>                                                         | <b>GGPS - GUL MUHAMMAD BOOHAR TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -925000025)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <b><u>73,000</u></b>             | <b><u>99,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 5,000                            |                                   | 5,000                            |



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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           |                     |                      |                     |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |                      |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |                      |                     |
| TN1019                                                                                          | GGPS - GUL MUHAMMAD BOOHAR TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000025) |                    |           |                     |                      |                     |
| GGPS - GUL MUHAMMAD BOOHAR TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000025) |                                                                                                 |                    |           | 255,000             | 255,000              | 352,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1020</b>                                                         | <b>GGPS - ABDUL REHMAN JAGSI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -925000014)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                                                              |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 8,000                            |                                   | 8,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1020                                                                                         | GGPS - ABDUL REHMAN JAGSI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000014) |                    |           |                     |                      |                     |
| GGPS - ABDUL REHMAN JAGSI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000014) |                                                                                                |                    |           | 298,000             | 298,000              | 398,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1021</b>                                                         | <b>GGPS - BHAI KHAN JAT TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -925000012)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>93,000</b></u>             | <u><b>63,000</b></u>              | <u><b>93,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>81,000</b></u>             | <u><b>63,000</b></u>              | <u><b>81,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1021                                                                                    | GGPS - BHAI KHAN JAT TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000012) |                    |           |                     |                      |                     |
| GGPS - BHAI KHAN JAT TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000012) |                                                                                           |                    |           | 267,000             | 267,000              | 364,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1022</b>                                                         | <b>GGPS - ALI MUHAMMAD WARAR TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -925000019)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>74,000</b></u>             | <u><b>100,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
|                                                                                                |                                                                                                |                    |           |                     |                      |                     |
| TN1022                                                                                         | GGPS - ALI MUHAMMAD WARAR TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000019) |                    |           |                     |                      |                     |
|                                                                                                |                                                                                                |                    |           |                     |                      |                     |
| GGPS - ALI MUHAMMAD WARAR TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000019) |                                                                                                |                    |           | 256,000             | 256,000              | 353,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1023</b>                                                         | <b>GBPS - KALO KOLHI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -925000036)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>107,000</u></b>            | <b><u>70,000</u></b>              | <b><u>107,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>95,000</u></b>             | <b><u>70,000</u></b>              | <b><u>95,000</u></b>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>82,000</u></b>             | <b><u>119,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>94,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 94,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 7,000                            |                                   | 7,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                                                       | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                    |           |                     |                      |                     |
| <b>091</b>                                                                                      | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                    |           |                     |                      |                     |
| <b>0911</b>                                                                                     | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                    |           |                     |                      |                     |
| <b>091102</b>                                                                                   | <b>PRIMARY</b>                                                                                  |                    |           |                     |                      |                     |
| <b>TN1023</b>                                                                                   | <b>GBPS - KALO KOLHI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -925000036)</b> |                    |           |                     |                      |                     |
| <b>GBPS - KALO KOLHI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -925000036)</b> |                                                                                                 |                    |           | <b>288,000</b>      | <b>288,000</b>       | <b>387,000</b>      |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1024</b>                                                         | <b>GGPS - GHORAM CHANDIO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -925000042)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1024                                                                                     | GGPS - GHORAM CHANDIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000042) |                    |           |                     |                      |                     |
| GGPS - GHORAM CHANDIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000042) |                                                                                            |                    |           | 247,000             | 247,000              | 343,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1025</b>                                                         | <b>GGPS - KHAN MUHAMMAD RIND TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -925000048)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                                           |  |                                  |                                   |                                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                                           |  |                                  |                                   |                                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                                           |  |                                  |                                   |                                  |
| 091102                                                                                         | PRIMARY                                                                                        |                                           |  |                                  |                                   |                                  |
| TN1025                                                                                         | GGPS - KHAN MUHAMMAD RIND TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000048) |                                           |  |                                  |                                   |                                  |
| GGPS - KHAN MUHAMMAD RIND TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000048) |                                                                                                |                                           |  | 267,000                          | 267,000                           | 364,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1026</b>                                                         | <b>GBPS - JAN MUHAMMAD WASAN TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -925000069)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <u><b>94,000</b></u>             | <u><b>64,000</b></u>              | <u><b>94,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>82,000</b></u>             | <u><b>64,000</b></u>              | <u><b>82,000</b></u>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           |                     |                      |                     |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |                      |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |                      |                     |
|                                                                                                 |                                                                                                 |                    |           |                     |                      |                     |
| TN1026                                                                                          | GBPS - JAN MUHAMMAD WASAN TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -925000069) |                    |           |                     |                      |                     |
|                                                                                                 |                                                                                                 |                    |           |                     |                      |                     |
| GBPS - JAN MUHAMMAD WASAN TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -925000069) |                                                                                                 |                    |           | 269,000             | 269,000              | 367,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1027</b>                                                         | <b>GBPS - HAJI NOOR MUHAMMAD ZOUR TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -925000059)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                               |                                           |  | <u><b>103,000</b></u>            | <u><b>68,000</b></u>              | <u><b>103,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <u><b>91,000</b></u>             | <u><b>68,000</b></u>              | <u><b>91,000</b></u>             |
| A03901                                                                | Stationery                                                                                                    |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                                             |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                      |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                  |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                             |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                        |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                        |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                          |                                           |  | <u><b>81,000</b></u>             | <u><b>116,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                        |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                         |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                      |                                           |  | <u><b>50,000</b></u>             | <u><b>92,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                        |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                    |                                           |  | 7,000                            |                                   | 7,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                |                                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                      |                                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                      |                                                                                                      |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                   | EDU. AFFAIRS & SERV.                                                                                 |                    |           |                     |                      |                     |
| 091                                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 0911                                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                               |                    |           |                     |                      |                     |
| 091102                                                                                               | PRIMARY                                                                                              |                    |           |                     |                      |                     |
| TN1027                                                                                               | GBPS - HAJI NOOR MUHAMMAD ZOUR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -925000059) |                    |           |                     |                      |                     |
| GBPS - HAJI NOOR MUHAMMAD ZOUR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -925000059) |                                                                                                      |                    |           | 282,000             | 282,000              | 380,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1028</b>                                                         | <b>GBPS - MUHAMMAD DHOOL TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -925000064)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>74,000</b></u>             | <u><b>100,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 5,000                            |                                   | 5,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1028                                                                                      | GBPS - MUHAMMAD DHOOL TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -925000064) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD DHOOL TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -925000064) |                                                                                             |                    |           | 256,000             | 256,000              | 353,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1029</b>                                                         | <b>GGPS - WAHID ABAD TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010114)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <b><u>103,000</u></b>            | <b><u>68,000</u></b>              | <b><u>103,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>91,000</u></b>             | <b><u>68,000</u></b>              | <b><u>91,000</u></b>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <b><u>81,000</u></b>             | <b><u>116,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>92,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |                      |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |                      |                     |
| TN1029                                                                                  | GGPS - WAHID ABAD TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010114) |                    |           |                     |                      |                     |
| GGPS - WAHID ABAD TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010114) |                                                                                         |                    |           | 283,000             | 283,000              | 382,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1030</b>                                                         | <b>GBPS - MUHAMMAD LAIQUE NIZAMANI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -925000068)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                           |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                                                                     |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                       |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                   |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                              |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                         |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                         |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                           |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                         |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                          |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                       |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                         |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                           |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                 |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                                    | EDU. AFFAIRS & SERV.                                                                                  |                                           |  |                                  |                                   |                                  |
| 091                                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                       |                                           |  |                                  |                                   |                                  |
| 0911                                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                                |                                           |  |                                  |                                   |                                  |
| 091102                                                                                                | PRIMARY                                                                                               |                                           |  |                                  |                                   |                                  |
| TN1030                                                                                                | GBPS - MUHAMMAD LAIQUE NIZAMANI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -925000068) |                                           |  |                                  |                                   |                                  |
| GBPS - MUHAMMAD LAIQUE NIZAMANI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -925000068) |                                                                                                       |                                           |  | 272,000                          | 272,000                           | 370,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1031</b>                                                         | <b>GBPS - NOOR MUHAMMAD KHORE TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020273)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 8,000                            |                                   | 8,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           |                     |                      |                     |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |                      |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |                      |                     |
| TN1031                                                                                          | GBPS - NOOR MUHAMMAD KHORE TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020273) |                    |           |                     |                      |                     |
| GBPS - NOOR MUHAMMAD KHORE TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020273) |                                                                                                 |                    |           | 292,000             | 292,000              | 391,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1032</b>                                                         | <b>GGPS - GPS GHARIB ABAD (GIRLS) TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010088)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                               |                                           |  | <u><b>87,000</b></u>             | <u><b>57,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                  |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                            |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <u><b>81,000</b></u>             | <u><b>57,000</b></u>              | <u><b>81,000</b></u>             |
| A03901                                                                | Stationery                                                                                                    |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                      |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                        |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                             |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                        |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                        |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                          |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                        |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                         |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                      |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                        |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                |                                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                      |                                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                      |                                                                                                      |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                   | EDU. AFFAIRS & SERV.                                                                                 |                    |           |                     |                      |                     |
| 091                                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 0911                                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                               |                    |           |                     |                      |                     |
| 091102                                                                                               | PRIMARY                                                                                              |                    |           |                     |                      |                     |
| TN1032                                                                                               | GGPS - GPS GHARIB ABAD (GIRLS) TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010088) |                    |           |                     |                      |                     |
| GGPS - GPS GHARIB ABAD (GIRLS) TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010088) |                                                                                                      |                    |           | 261,000             | 261,000              | 358,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1033</b>                                                         | <b>GBPS - SHAIKH BHIRKIO TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010183)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>301,000</b></u>            | <u><b>167,000</b></u>             | <u><b>301,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>289,000</b></u>            | <u><b>167,000</b></u>             | <u><b>289,000</b></u>            |
| A03901                                                                | Stationery                                                                                           |                                           |  | 155,000                          | 155,000                           | 155,000                          |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 27,000                           |                                   | 27,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 107,000                          |                                   | 107,000                          |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>120,000</b></u>            | <u><b>120,000</b></u>             | <u><b>240,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>120,000</b></u>            | <u><b>120,000</b></u>             | <u><b>240,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>120,000</u>                   | <u>120,000</u>                    | <u>240,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 120,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>160,000</b></u>            | <u><b>294,000</b></u>             | <u><b>160,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>83,000</b></u>             | <u><b>83,000</b></u>              | <u><b>83,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 83,000                           | 83,000                            | 83,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>211,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 211,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>27,000</b></u>             |                                   | <u><b>27,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 27,000                           |                                   | 27,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1033                                                                                      | GBPS - SHAIKH BHIRKIO TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010183) |                    |           |                     |                      |                     |
| GBPS - SHAIKH BHIRKIO TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010183) |                                                                                             |                    |           | 581,000             | 581,000              | 701,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1034</b>                                                         | <b>GBPS - NOORO MUHAJAR TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010221)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>199,000</b></u>            | <u><b>116,000</b></u>             | <u><b>199,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>187,000</b></u>            | <u><b>116,000</b></u>             | <u><b>187,000</b></u>            |
| A03901                                                                | Stationery                                                                                          |                                           |  | 104,000                          | 104,000                           | 104,000                          |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 17,000                           |                                   | 17,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 66,000                           |                                   | 66,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>109,000</b></u>            | <u><b>109,000</b></u>             | <u><b>218,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>109,000</b></u>            | <u><b>109,000</b></u>             | <u><b>218,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>109,000</u>                   | <u>109,000</u>                    | <u>218,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 109,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>120,000</b></u>            | <u><b>203,000</b></u>             | <u><b>120,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>53,000</b></u>             | <u><b>53,000</b></u>              | <u><b>53,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>150,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 150,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>17,000</b></u>             |                                   | <u><b>17,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 17,000                           |                                   | 17,000                           |



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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                       |                                           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                       |                                           |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                                     |                                           |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                        |                                           |                                  |                                   |                                  |
| <b>TN1035</b>                                                         | <b>GBPS - MAIN SCHOOL TANDO MOHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN TANDO MUHAMMAD<br/>KHAN (Semis Code -425010018)</b> |                                           |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                       |                                           | <u><b>459,000</b></u>            | <u><b>243,000</b></u>             | <u><b>459,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                          |                                           | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                                    |                                           | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                                  |                                           | <u><b>453,000</b></u>            | <u><b>243,000</b></u>             | <u><b>453,000</b></u>            |
| A03901                                                                | Stationery                                                                                                            |                                           | 237,000                          | 237,000                           | 237,000                          |
| A0390A                                                                | Sports Activities                                                                                                     |                                           | 43,000                           |                                   | 43,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                              |                                           | 173,000                          |                                   | 173,000                          |
| A03970                                                                | Others                                                                                                                |                                           |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                          |                                           | <u><b>138,000</b></u>            | <u><b>138,000</b></u>             | <u><b>276,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                                     |                                           | <u><b>138,000</b></u>            | <u><b>138,000</b></u>             | <u><b>276,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                                |                                           | <u>138,000</u>                   | <u>138,000</u>                    | <u>276,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                                |                                           |                                  |                                   | 138,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                                  |                                           | <u><b>225,000</b></u>            | <u><b>441,000</b></u>             | <u><b>225,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                                |                                           | <u><b>132,000</b></u>            | <u><b>132,000</b></u>             | <u><b>132,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                                                                                 |                                           | 132,000                          | 132,000                           | 132,000                          |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                              |                                           | <u><b>50,000</b></u>             | <u><b>309,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                                |                                           | 50,000                           | 309,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                                  |                                           | <u><b>43,000</b></u>             |                                   | <u><b>43,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                                            |                                           | 43,000                           |                                   | 43,000                           |



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| 091102 PRIMARY                                                                                               |                                                                                                              |                    |           |                     |
|--------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                        |                                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                              |                                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                              |                                                                                                              |                    |           | 2025-2026           |
|                                                                                                              |                                                                                                              |                    |           | 2026-2027           |
|                                                                                                              |                                                                                                              |                    |           | Rs                  |
| 09                                                                                                           | EDU. AFFAIRS & SERV.                                                                                         |                    |           | Rs                  |
| 091                                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                              |                    |           | Rs                  |
| 0911                                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                                       |                    |           |                     |
| 091102                                                                                                       | PRIMARY                                                                                                      |                    |           |                     |
| TN1035                                                                                                       | GBPS - MAIN SCHOOL TANDO MOHAMMAD KHAN<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD<br>KHAN (Semis Code -425010018) |                    |           |                     |
| GBPS - MAIN SCHOOL TANDO MOHAMMAD KHAN<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD<br>KHAN (Semis Code -425010018) |                                                                                                              |                    |           | 822,000             |
|                                                                                                              |                                                                                                              |                    |           | 822,000             |
|                                                                                                              |                                                                                                              |                    |           | 960,000             |

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Primary (District Tando Muhammad Khan)

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1036</b>                                                         | <b>GBPS - MUHAMMAD KHAN KHOSO TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010186)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u>135,000</u>                   | <u>84,000</u>                     | <u>135,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u>123,000</u>                   | <u>84,000</u>                     | <u>123,000</u>                   |
| A03901                                                                | Stationery                                                                                                |                                           |  | 72,000                           | 72,000                            | 72,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 41,000                           |                                   | 41,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u>94,000</u>                    | <u>145,000</u>                    | <u>94,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u>34,000</u>                    | <u>34,000</u>                     | <u>34,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u>50,000</u>                    | <u>111,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 111,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u>10,000</u>                    |                                   | <u>10,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 10,000                           |                                   | 10,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           |                     |                      |                     |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |                      |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |                      |                     |
| TN1036                                                                                           | GBPS - MUHAMMAD KHAN KHOSO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010186) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD KHAN KHOSO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010186) |                                                                                                  |                    |           | 331,000             | 331,000              | 433,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1037</b>                                                         | <b>GBPS - ALLAH DITTO TALPUR TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010217)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <b><u>165,000</u></b>            | <b><u>99,000</u></b>              | <b><u>165,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>153,000</u></b>            | <b><u>99,000</u></b>              | <b><u>153,000</u></b>            |
| A03901                                                                | Stationery                                                                                               |                                           |  | 87,000                           | 87,000                            | 87,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 13,000                           |                                   | 13,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 53,000                           |                                   | 53,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>105,000</u>                   | <u>105,000</u>                    | <u>210,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 105,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <b><u>105,000</u></b>            | <b><u>171,000</u></b>             | <b><u>105,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <b><u>42,000</u></b>             | <b><u>42,000</u></b>              | <b><u>42,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>129,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 129,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>13,000</u></b>             |                                   | <b><u>13,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 13,000                           |                                   | 13,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           |                     |                      |                     |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |                      |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |                      |                     |
| TN1037                                                                                          | GBPS - ALLAH DITTO TALPUR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010217) |                    |           |                     |                      |                     |
| GBPS - ALLAH DITTO TALPUR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010217) |                                                                                                 |                    |           | 375,000             | 375,000              | 480,000             |

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**Primary (District Tando Muhammad Khan)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1038</b>                                                         | <b>GGPS - KHAMISO KHAN LAGHARI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010110)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <u><b>110,000</b></u>            | <u><b>71,000</b></u>              | <u><b>110,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>98,000</b></u>             | <u><b>71,000</b></u>              | <u><b>98,000</b></u>             |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <u><b>84,000</b></u>             | <u><b>123,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>97,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 8,000                            |                                   | 8,000                            |

**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                   |                                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                   |                                                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                    |           |                     |                      |                     |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                    |           |                     |                      |                     |
| 091102                                                                                            | PRIMARY                                                                                           |                    |           |                     |                      |                     |
| TN1038                                                                                            | GGPS - KHAMISO KHAN LAGHARI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010110) |                    |           |                     |                      |                     |
| GGPS - KHAMISO KHAN LAGHARI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010110) |                                                                                                   |                    |           | 293,000             | 293,000              | 392,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1039</b>                                                         | <b>GBPS - MUHABAT BHURGHRI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010163)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u>227,000</u>                   | <u>127,000</u>                    | <u>227,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u>6,000</u>                     |                                   | <u>6,000</u>                     |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u>221,000</u>                   | <u>127,000</u>                    | <u>221,000</u>                   |
| A03901                                                                | Stationery                                                                                             |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 20,000                           |                                   | 20,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 80,000                           |                                   | 80,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u>113,000</u>                   | <u>113,000</u>                    | <u>226,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u>113,000</u>                   | <u>113,000</u>                    | <u>226,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>113,000</u>                   | <u>113,000</u>                    | <u>226,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 113,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u>133,000</u>                   | <u>233,000</u>                    | <u>133,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u>63,000</u>                    | <u>63,000</u>                     | <u>63,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u>50,000</u>                    | <u>170,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 170,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u>20,000</u>                    |                                   | <u>20,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 20,000                           |                                   | 20,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                               |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                                           |  |                                  |                                   |                                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                                           |  |                                  |                                   |                                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                                           |  |                                  |                                   |                                  |
| 091102                                                                                        | PRIMARY                                                                                       |                                           |  |                                  |                                   |                                  |
| TN1039                                                                                        | GBPS - MUHABAT BHURGHRI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010163) |                                           |  |                                  |                                   |                                  |
| GBPS - MUHABAT BHURGHRI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010163) |                                                                                               |                                           |  | 473,000                          | 473,000                           | 586,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1040</b>                                                         | <b>GBPS - SHOUKAT COLONY TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010158)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>281,000</u></b>            | <b><u>154,000</u></b>             | <b><u>281,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>275,000</u></b>            | <b><u>154,000</u></b>             | <b><u>275,000</u></b>            |
| A03901                                                                | Stationery                                                                                           |                                           |  | 148,000                          | 148,000                           | 148,000                          |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 25,000                           |                                   | 25,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 102,000                          |                                   | 102,000                          |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>119,000</u></b>            | <b><u>119,000</u></b>             | <b><u>238,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>119,000</u></b>            | <b><u>119,000</u></b>             | <b><u>238,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>119,000</u>                   | <u>119,000</u>                    | <u>238,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 119,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>154,000</u></b>            | <b><u>281,000</u></b>             | <b><u>154,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>79,000</u></b>             | <b><u>79,000</u></b>              | <b><u>79,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 79,000                           | 79,000                            | 79,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>202,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 202,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>25,000</u></b>             |                                   | <b><u>25,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 25,000                           |                                   | 25,000                           |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1040                                                                                      | GBPS - SHOUKAT COLONY TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010158) |                    |           |                     |                      |                     |
| GBPS - SHOUKAT COLONY TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010158) |                                                                                             |                    |           | 554,000             | 554,000              | 673,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1041</b>                                                         | <b>GBPS - ISLAMIA URDU TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010159)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>250,000</b></u>            | <u><b>139,000</b></u>             | <u><b>250,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>244,000</b></u>            | <u><b>139,000</b></u>             | <u><b>244,000</b></u>            |
| A03901                                                                | Stationery                                                                                         |                                           |  | 133,000                          | 133,000                           | 133,000                          |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 22,000                           |                                   | 22,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 89,000                           |                                   | 89,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>115,000</b></u>            | <u><b>115,000</b></u>             | <u><b>230,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>115,000</b></u>            | <u><b>115,000</b></u>             | <u><b>230,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u><b>115,000</b></u>            | <u><b>115,000</b></u>             | <u><b>230,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 115,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>142,000</b></u>            | <u><b>253,000</b></u>             | <u><b>142,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>70,000</b></u>             | <u><b>70,000</b></u>              | <u><b>70,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>183,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 183,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>22,000</b></u>             |                                   | <u><b>22,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 22,000                           |                                   | 22,000                           |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                              |                                                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                    |                                                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                    |                                                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                                                          | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                    |           |                     |                      |                     |
| <b>091</b>                                                                                         | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                    |           |                     |                      |                     |
| <b>0911</b>                                                                                        | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                    |           |                     |                      |                     |
| <b>091102</b>                                                                                      | <b>PRIMARY</b>                                                                                     |                    |           |                     |                      |                     |
| <b>TN1041</b>                                                                                      | <b>GBPS - ISLAMIA URDU TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010159)</b> |                    |           |                     |                      |                     |
| <b>GBPS - ISLAMIA URDU TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010159)</b> |                                                                                                    |                    |           | <b>507,000</b>      | <b>507,000</b>       | <b>622,000</b>      |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1042</b>                                                         | <b>GBPS - USMAN BHATTI TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010170)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>121,000</u></b>            | <b><u>74,000</u></b>              | <b><u>121,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>115,000</u></b>            | <b><u>74,000</u></b>              | <b><u>115,000</u></b>            |
| A03901                                                                | Stationery                                                                                         |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 38,000                           |                                   | 38,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>90,000</u></b>             | <b><u>137,000</u></b>             | <b><u>90,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>31,000</u></b>             | <b><u>31,000</u></b>              | <b><u>31,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>106,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 106,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 9,000                            |                                   | 9,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1042                                                                                    | GBPS - USMAN BHATTI TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010170) |                    |           |                     |                      |                     |
| GBPS - USMAN BHATTI TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010170) |                                                                                           |                    |           | 312,000             | 312,000              | 413,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1043</b>                                                         | <b>GBPS - ALI MUHAMMAD GHABOL TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010137)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                  |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                                           |  |                                  |                                   |                                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                                           |  |                                  |                                   |                                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                                           |  |                                  |                                   |                                  |
| 091102                                                                                           | PRIMARY                                                                                          |                                           |  |                                  |                                   |                                  |
| TN1043                                                                                           | GBPS - ALI MUHAMMAD GHABOL TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010137) |                                           |  |                                  |                                   |                                  |
| GBPS - ALI MUHAMMAD GHABOL TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010137) |                                                                                                  |                                           |  | 264,000                          | 264,000                           | 361,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1044</b>                                                         | <b>GGPS - SOOMRA MOHALLA TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010069)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>233,000</b></u>            | <u><b>130,000</b></u>             | <u><b>233,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>227,000</b></u>            | <u><b>130,000</b></u>             | <u><b>227,000</b></u>            |
| A03901                                                                | Stationery                                                                                           |                                           |  | 124,000                          | 124,000                           | 124,000                          |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 21,000                           |                                   | 21,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 82,000                           |                                   | 82,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>113,000</b></u>            | <u><b>113,000</b></u>             | <u><b>226,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>113,000</b></u>            | <u><b>113,000</b></u>             | <u><b>226,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u><b>113,000</b></u>            | <u><b>113,000</b></u>             | <u><b>226,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 113,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>136,000</b></u>            | <u><b>239,000</b></u>             | <u><b>136,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>65,000</b></u>             | <u><b>65,000</b></u>              | <u><b>65,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 65,000                           | 65,000                            | 65,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>174,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 174,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>21,000</b></u>             |                                   | <u><b>21,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 21,000                           |                                   | 21,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1044                                                                                      | GGPS - SOOMRA MOHALLA TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010069) |                    |           |                     |                      |                     |
| GGPS - SOOMRA MOHALLA TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010069) |                                                                                             |                    |           | 482,000             | 482,000              | 595,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1045</b>                                                         | <b>GBPS - ALLAH YAR TURK BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030386)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <b><u>147,000</u></b>            | <b><u>90,000</u></b>              | <b><u>147,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>135,000</u></b>            | <b><u>90,000</u></b>              | <b><u>135,000</u></b>            |
| A03901                                                                | Stationery                                                                                        |                                           |  | 78,000                           | 78,000                            | 78,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 46,000                           |                                   | 46,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <b><u>98,000</u></b>             | <b><u>155,000</u></b>             | <b><u>98,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <b><u>37,000</u></b>             | <b><u>37,000</u></b>              | <b><u>37,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 37,000                           | 37,000                            | 37,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>118,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 118,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>11,000</u></b>             |                                   | <b><u>11,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 11,000                           |                                   | 11,000                           |

SC21197 (197)  
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| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1045                                                                                   | GBPS - ALLAH YAR TURK BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030386) |                    |           |                     |
| GBPS - ALLAH YAR TURK BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030386) |                                                                                          |                    |           | 348,000             |
|                                                                                          |                                                                                          |                    |           | 348,000             |
|                                                                                          |                                                                                          |                    |           | 451,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1046</b>                                                         | <b>GGPS - SHOUKAT COLONY TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010068)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u>277,000</u>                   | <u>155,000</u>                    | <u>277,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u>265,000</u>                   | <u>155,000</u>                    | <u>265,000</u>                   |
| A03901                                                                | Stationery                                                                                           |                                           |  | 143,000                          | 143,000                           | 143,000                          |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 24,000                           |                                   | 24,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 98,000                           |                                   | 98,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u>117,000</u>                   | <u>117,000</u>                    | <u>234,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u>117,000</u>                   | <u>117,000</u>                    | <u>234,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>117,000</u>                   | <u>117,000</u>                    | <u>234,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 117,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u>150,000</u>                   | <u>272,000</u>                    | <u>150,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u>76,000</u>                    | <u>76,000</u>                     | <u>76,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 76,000                           | 76,000                            | 76,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u>50,000</u>                    | <u>196,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 196,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u>24,000</u>                    |                                   | <u>24,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 24,000                           |                                   | 24,000                           |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1046                                                                                      | GGPS - SHOUKAT COLONY TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010068) |                    |           |                     |                      |                     |
| GGPS - SHOUKAT COLONY TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010068) |                                                                                             |                    |           | 544,000             | 544,000              | 661,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1047</b>                                                         | <b>GBPS - URS SAMOON TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010050)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>165,000</b></u>            | <u><b>99,000</b></u>              | <u><b>165,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>153,000</b></u>            | <u><b>99,000</b></u>              | <u><b>153,000</b></u>            |
| A03901                                                                | Stationery                                                                                       |                                           |  | 87,000                           | 87,000                            | 87,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 13,000                           |                                   | 13,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 53,000                           |                                   | 53,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>105,000</b></u>            | <u><b>105,000</b></u>             | <u><b>210,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>105,000</b></u>            | <u><b>105,000</b></u>             | <u><b>210,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>105,000</u>                   | <u>105,000</u>                    | <u>210,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 105,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>106,000</b></u>            | <u><b>172,000</b></u>             | <u><b>106,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>43,000</b></u>             | <u><b>43,000</b></u>              | <u><b>43,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>129,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 129,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>13,000</b></u>             |                                   | <u><b>13,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 13,000                           |                                   | 13,000                           |



**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |                      |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |                      |                     |
|                                                                                         |                                                                                         |                    |           |                     |                      |                     |
| TN1047                                                                                  | GBPS - URS SAMOON TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010050) |                    |           |                     |                      |                     |
|                                                                                         |                                                                                         |                    |           |                     |                      |                     |
| GBPS - URS SAMOON TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010050) |                                                                                         |                    |           | 376,000             | 376,000              | 481,000             |

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**Primary (District Tando Muhammad Khan)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1048</b>                                                         | <b>GBPS - DILDAR KHASKHELI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010246)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>107,000</b></u>            | <u><b>67,000</b></u>              | <u><b>107,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| A03901                                                                | Stationery                                                                                             |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>85,000</b></u>             | <u><b>125,000</b></u>             | <u><b>85,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>27,000</b></u>             | <u><b>27,000</b></u>              | <u><b>27,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>98,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 8,000                            |                                   | 8,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
|                                                                                               |                                                                                               |                    |           |                     |                      |                     |
| TN1048                                                                                        | GBPS - DILDAR KHASKHELI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010246) |                    |           |                     |                      |                     |
|                                                                                               |                                                                                               |                    |           |                     |                      |                     |
| GBPS - DILDAR KHASKHELI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010246) |                                                                                               |                    |           | 292,000             | 292,000              | 392,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1049</b>                                                         | <b>GBPS - HAJI KHAN SAMOON TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010311)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>135,000</b></u>            | <u><b>84,000</b></u>              | <u><b>135,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>123,000</b></u>            | <u><b>84,000</b></u>              | <u><b>123,000</b></u>            |
| A03901                                                                | Stationery                                                                                             |                                           |  | 72,000                           | 72,000                            | 72,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 41,000                           |                                   | 41,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>94,000</b></u>             | <u><b>145,000</b></u>             | <u><b>94,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>34,000</b></u>             | <u><b>34,000</b></u>              | <u><b>34,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>111,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 111,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 10,000                           |                                   | 10,000                           |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
|                                                                                               |                                                                                               |                    |           |                     |                      |                     |
| TN1049                                                                                        | GBPS - HAJI KHAN SAMOON TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010311) |                    |           |                     |                      |                     |
|                                                                                               |                                                                                               |                    |           |                     |                      |                     |
| GBPS - HAJI KHAN SAMOON TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010311) |                                                                                               |                    |           | 331,000             | 331,000              | 433,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1050</b>                                                         | <b>GBPS - IBRAHIM KHOSO TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010150)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>243,000</b></u>            | <u><b>138,000</b></u>             | <u><b>243,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>231,000</b></u>            | <u><b>138,000</b></u>             | <u><b>231,000</b></u>            |
| A03901                                                                | Stationery                                                                                          |                                           |  | 126,000                          | 126,000                           | 126,000                          |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 21,000                           |                                   | 21,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 84,000                           |                                   | 84,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>114,000</b></u>            | <u><b>114,000</b></u>             | <u><b>228,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>114,000</b></u>            | <u><b>114,000</b></u>             | <u><b>228,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>114,000</u>                   | <u>114,000</u>                    | <u>228,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 114,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>137,000</b></u>            | <u><b>242,000</b></u>             | <u><b>137,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>66,000</b></u>             | <u><b>66,000</b></u>              | <u><b>66,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>176,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 176,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>21,000</b></u>             |                                   | <u><b>21,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 21,000                           |                                   | 21,000                           |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1050                                                                                     | GBPS - IBRAHIM KHOSO TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010150) |                    |           |                     |                      |                     |
| GBPS - IBRAHIM KHOSO TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010150) |                                                                                            |                    |           | 494,000             | 494,000              | 608,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1051</b>                                                         | <b>GGPS - MUSHTARKA COLONY MAIN SHOUKAT<br/>COLONY TANDO MUHAMMAD KHAN TANDO<br/>MUHAMMAD KHAN</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u>236,000</u>                   | <u>131,000</u>                    | <u>236,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u>6,000</u>                     |                                   | <u>6,000</u>                     |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u>230,000</u>                   | <u>131,000</u>                    | <u>230,000</u>                   |
| A03901                                                                | Stationery                                                                                         |                                           |  | 125,000                          | 125,000                           | 125,000                          |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 21,000                           |                                   | 21,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 84,000                           |                                   | 84,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u>114,000</u>                   | <u>114,000</u>                    | <u>228,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u>114,000</u>                   | <u>114,000</u>                    | <u>228,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>114,000</u>                   | <u>114,000</u>                    | <u>228,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 114,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u>137,000</u>                   | <u>242,000</u>                    | <u>137,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u>66,000</u>                    | <u>66,000</u>                     | <u>66,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u>50,000</u>                    | <u>176,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 176,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u>21,000</u>                    |                                   | <u>21,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 21,000                           |                                   | 21,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1051                                                                                    | GGPS - MUSHTARKA COLONY MAIN SHOUKAT<br>COLONY TANDO MUHAMMAD KHAN TANDO<br>MUHAMMAD KHAN |                    |           |                     |                      |                     |
| GGPS - MUSHTARKA COLONY MAIN SHOUKAT<br>COLONY TANDO MUHAMMAD KHAN TANDO<br>MUHAMMAD KHAN |                                                                                           |                    |           | 487,000             | 487,000              | 601,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1052</b>                                                         | <b>GBPS - SHADI BABAR TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010169)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>207,000</b></u>            | <u><b>120,000</b></u>             | <u><b>207,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>195,000</b></u>            | <u><b>120,000</b></u>             | <u><b>195,000</b></u>            |
| A03901                                                                | Stationery                                                                                        |                                           |  | 108,000                          | 108,000                           | 108,000                          |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 17,000                           |                                   | 17,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 70,000                           |                                   | 70,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>110,000</b></u>            | <u><b>110,000</b></u>             | <u><b>220,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>110,000</b></u>            | <u><b>110,000</b></u>             | <u><b>220,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u><b>110,000</b></u>            | <u><b>110,000</b></u>             | <u><b>220,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 110,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>122,000</b></u>            | <u><b>209,000</b></u>             | <u><b>122,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>55,000</b></u>             | <u><b>55,000</b></u>              | <u><b>55,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>154,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 154,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>17,000</b></u>             |                                   | <u><b>17,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 17,000                           |                                   | 17,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |                      |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |                      |                     |
| TN1052                                                                                   | GBPS - SHADI BABAR TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010169) |                    |           |                     |                      |                     |
| GBPS - SHADI BABAR TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010169) |                                                                                          |                    |           | 439,000             | 439,000              | 549,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1053</b>                                                         | <b>GBPS - B &amp; R COLONY TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010121)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>249,000</b></u>            | <u><b>138,000</b></u>             | <u><b>249,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>243,000</b></u>            | <u><b>138,000</b></u>             | <u><b>243,000</b></u>            |
| A03901                                                                | Stationery                                                                                             |                                           |  | 132,000                          | 132,000                           | 132,000                          |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 22,000                           |                                   | 22,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 89,000                           |                                   | 89,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>115,000</b></u>            | <u><b>115,000</b></u>             | <u><b>230,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>115,000</b></u>            | <u><b>115,000</b></u>             | <u><b>230,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u><b>115,000</b></u>            | <u><b>115,000</b></u>             | <u><b>230,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 115,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>142,000</b></u>            | <u><b>253,000</b></u>             | <u><b>142,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>70,000</b></u>             | <u><b>70,000</b></u>              | <u><b>70,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>183,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 183,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>22,000</b></u>             |                                   | <u><b>22,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 22,000                           |                                   | 22,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
|                                                                                           |                                                                                           |                    |           |                     |                      |                     |
| TN1053                                                                                    | GBPS - B & R COLONY TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010121) |                    |           |                     |                      |                     |
|                                                                                           |                                                                                           |                    |           |                     |                      |                     |
| GBPS - B & R COLONY TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010121) |                                                                                           |                    |           | 506,000             | 506,000              | 621,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1054</b>                                                         | <b>GBPS - SAINADAD WASSAN TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010176)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <b><u>165,000</u></b>            | <b><u>99,000</u></b>              | <b><u>165,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>153,000</u></b>            | <b><u>99,000</u></b>              | <b><u>153,000</u></b>            |
| A03901                                                                | Stationery                                                                                            |                                           |  | 87,000                           | 87,000                            | 87,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 13,000                           |                                   | 13,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 53,000                           |                                   | 53,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>105,000</u>                   | <u>105,000</u>                    | <u>210,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 105,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <b><u>106,000</u></b>            | <b><u>172,000</u></b>             | <b><u>106,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <b><u>43,000</u></b>             | <b><u>43,000</u></b>              | <b><u>43,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>129,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 129,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>13,000</u></b>             |                                   | <b><u>13,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 13,000                           |                                   | 13,000                           |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1054                                                                                      | GBPS - SAINDAD WASSAN TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010176) |                    |           |                     |                      |                     |
| GBPS - SAINDAD WASSAN TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010176) |                                                                                             |                    |           | 376,000             | 376,000              | 481,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1055</b>                                                         | <b>GBPS - GHULAM MUHAMMAD NIZAMANI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010232)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                |                                           |  | <u><b>145,000</b></u>            | <u><b>89,000</b></u>              | <u><b>145,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                   |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                           |                                           |  | <u><b>133,000</b></u>            | <u><b>89,000</b></u>              | <u><b>133,000</b></u>            |
| A03901                                                                | Stationery                                                                                                     |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A0390A                                                                | Sports Activities                                                                                              |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                       |                                           |  | 45,000                           |                                   | 45,000                           |
| A03970                                                                | Others                                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                   |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                              |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                         |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                         |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                           |                                           |  | <u><b>98,000</b></u>             | <u><b>154,000</b></u>             | <u><b>98,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                         |                                           |  | <u><b>37,000</b></u>             | <u><b>37,000</b></u>              | <u><b>37,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                          |                                           |  | 37,000                           | 37,000                            | 37,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                       |                                           |  | <u><b>50,000</b></u>             | <u><b>117,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                         |                                           |  | 50,000                           | 117,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                           |                                           |  | <u><b>11,000</b></u>             |                                   | <u><b>11,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                                     |                                           |  | 11,000                           |                                   | 11,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                 |                                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                       |                                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                       |                                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                    | EDU. AFFAIRS & SERV.                                                                                  |                    |           |                     |                      |                     |
| 091                                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 0911                                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                                |                    |           |                     |                      |                     |
| 091102                                                                                                | PRIMARY                                                                                               |                    |           |                     |                      |                     |
| TN1055                                                                                                | GBPS - GHULAM MUHAMMAD NIZAMANI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010232) |                    |           |                     |                      |                     |
| GBPS - GHULAM MUHAMMAD NIZAMANI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010232) |                                                                                                       |                    |           | 346,000             | 346,000              | 449,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1056</b>                                                         | <b>GBPS - ALI KHAN WASAN TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010185)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1056                                                                                      | GBPS - ALI KHAN WASAN TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010185) |                    |           |                     |                      |                     |
| GBPS - ALI KHAN WASAN TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010185) |                                                                                             |                    |           | 252,000             | 252,000              | 348,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1057</b>                                                         | <b>GBPS - NAWAB KHAN MARI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010126)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1057                                                                                       | GBPS - NAWAB KHAN MARI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010126) |                    |           |                     |                      |                     |
| GBPS - NAWAB KHAN MARI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010126) |                                                                                              |                    |           | 237,000             | 237,000              | 332,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1058</b>                                                         | <b>GBPS - HAJI THARO ZAUR TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010188)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>83,000</b></u>             | <u><b>58,000</b></u>              | <u><b>83,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>71,000</b></u>             | <u><b>58,000</b></u>              | <u><b>71,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>73,000</b></u>             | <u><b>98,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>80,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1058                                                                                       | GBPS - HAJI THARO ZAUR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010188) |                    |           |                     |                      |                     |
| GBPS - HAJI THARO ZAUR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010188) |                                                                                              |                    |           | 252,000             | 252,000              | 348,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1059</b>                                                         | <b>GBPS - KARIMABAD COLONY TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010026)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <b><u>137,000</u></b>            | <b><u>82,000</u></b>              | <b><u>137,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>131,000</u></b>            | <b><u>82,000</u></b>              | <b><u>131,000</u></b>            |
| A03901                                                                | Stationery                                                                                             |                                           |  | 76,000                           | 76,000                            | 76,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 44,000                           |                                   | 44,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <b><u>97,000</u></b>             | <b><u>152,000</u></b>             | <b><u>97,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <b><u>36,000</u></b>             | <b><u>36,000</u></b>              | <b><u>36,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>116,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 116,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>11,000</u></b>             |                                   | <b><u>11,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 11,000                           |                                   | 11,000                           |



**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                               |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                                           |  |                                  |                                   |                                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                                           |  |                                  |                                   |                                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                                           |  |                                  |                                   |                                  |
| 091102                                                                                        | PRIMARY                                                                                       |                                           |  |                                  |                                   |                                  |
| TN1059                                                                                        | GBPS - KARIMABAD COLONY TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010026) |                                           |  |                                  |                                   |                                  |
| GBPS - KARIMABAD COLONY TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010026) |                                                                                               |                                           |  | 337,000                          | 337,000                           | 440,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1060</b>                                                         | <b>GBPS - ALI MUHAMMAD BAGRANI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010192)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <u><b>81,000</b></u>             | <u><b>115,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                      |                                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                            |                                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                            |                                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                                                                  | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                    |           |                     |                      |                     |
| <b>091</b>                                                                                                 | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                    |           |                     |                      |                     |
| <b>0911</b>                                                                                                | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                    |           |                     |                      |                     |
| <b>091102</b>                                                                                              | <b>PRIMARY</b>                                                                                             |                    |           |                     |                      |                     |
| <b>TN1060</b>                                                                                              | <b>GBPS - ALI MUHAMMAD BAGRANI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010192)</b> |                    |           |                     |                      |                     |
| <b>GBPS - ALI MUHAMMAD BAGRANI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010192)</b> |                                                                                                            |                    |           | <b>280,000</b>      | <b>280,000</b>       | <b>378,000</b>      |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1061</b>                                                         | <b>GBPS - GHULAM NABI MANGSI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010066)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <b><u>185,000</u></b>            | <b><u>109,000</u></b>             | <b><u>185,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>173,000</u></b>            | <b><u>109,000</u></b>             | <b><u>173,000</u></b>            |
| A03901                                                                | Stationery                                                                                               |                                           |  | 97,000                           | 97,000                            | 97,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 15,000                           |                                   | 15,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 61,000                           |                                   | 61,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <b><u>107,000</u></b>            | <b><u>107,000</u></b>             | <b><u>214,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <b><u>107,000</u></b>            | <b><u>107,000</u></b>             | <b><u>214,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>107,000</u>                   | <u>107,000</u>                    | <u>214,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 107,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <b><u>114,000</u></b>            | <b><u>190,000</u></b>             | <b><u>114,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <b><u>49,000</u></b>             | <b><u>49,000</u></b>              | <b><u>49,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>141,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 141,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>15,000</u></b>             |                                   | <b><u>15,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 15,000                           |                                   | 15,000                           |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           |                     |                      |                     |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |                      |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |                      |                     |
| TN1061                                                                                          | GBPS - GHULAM NABI MANGSI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010066) |                    |           |                     |                      |                     |
| GBPS - GHULAM NABI MANGSI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010066) |                                                                                                 |                    |           | 406,000             | 406,000              | 513,000             |

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**Primary (District Tando Muhammad Khan)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1062</b>                                                         | <b>GBPS - MUHABAT KHAN JAMALI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010124)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>156,000</b></u>            | <u><b>95,000</b></u>              | <u><b>156,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>144,000</b></u>            | <u><b>95,000</b></u>              | <u><b>144,000</b></u>            |
| A03901                                                                | Stationery                                                                                                |                                           |  | 83,000                           | 83,000                            | 83,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 49,000                           |                                   | 49,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>104,000</b></u>            | <u><b>104,000</b></u>             | <u><b>208,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>104,000</b></u>            | <u><b>104,000</b></u>             | <u><b>208,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>102,000</b></u>            | <u><b>163,000</b></u>             | <u><b>102,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>40,000</b></u>             | <u><b>40,000</b></u>              | <u><b>40,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>123,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 123,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           |                     |                      |                     |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |                      |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |                      |                     |
| TN1062                                                                                           | GBPS - MUHABAT KHAN JAMALI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010124) |                    |           |                     |                      |                     |
| GBPS - MUHABAT KHAN JAMALI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010124) |                                                                                                  |                    |           | 362,000             | 362,000              | 466,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1063</b>                                                         | <b>GBPS - SOOMARKI MORI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010223)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u>276,000</u>                   | <u>155,000</u>                    | <u>276,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u>264,000</u>                   | <u>155,000</u>                    | <u>264,000</u>                   |
| A03901                                                                | Stationery                                                                                          |                                           |  | 143,000                          | 143,000                           | 143,000                          |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 24,000                           |                                   | 24,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 97,000                           |                                   | 97,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u>117,000</u>                   | <u>117,000</u>                    | <u>234,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u>117,000</u>                   | <u>117,000</u>                    | <u>234,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>117,000</u>                   | <u>117,000</u>                    | <u>234,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 117,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u>150,000</u>                   | <u>271,000</u>                    | <u>150,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u>76,000</u>                    | <u>76,000</u>                     | <u>76,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 76,000                           | 76,000                            | 76,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u>50,000</u>                    | <u>195,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 195,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u>24,000</u>                    |                                   | <u>24,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 24,000                           |                                   | 24,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1063                                                                                     | GBPS - SOOMARKI MORI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010223) |                    |           |                     |                      |                     |
| GBPS - SOOMARKI MORI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010223) |                                                                                            |                    |           | 543,000             | 543,000              | 660,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |                                  |                                   |                                  |
| <b>TN1064</b>                                                         | <b>GBPS - EZAT MANGSI TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010255)</b> |                                           |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                                        |                                           | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                            |                                           |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1064                                                                                   | GBPS - EZAT MANGSI TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010255) |                    |           |                     |
| GBPS - EZAT MANGSI TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010255) |                                                                                          |                    |           | 252,000             |
|                                                                                          |                                                                                          |                    |           | 252,000             |
|                                                                                          |                                                                                          |                    |           | 348,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1065</b>                                                         | <b>GBPS - HAMID KHASKHELI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010272)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>173,000</b></u>            | <u><b>103,000</b></u>             | <u><b>173,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>161,000</b></u>            | <u><b>103,000</b></u>             | <u><b>161,000</b></u>            |
| A03901                                                                | Stationery                                                                                            |                                           |  | 91,000                           | 91,000                            | 91,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 14,000                           |                                   | 14,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 56,000                           |                                   | 56,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>106,000</b></u>            | <u><b>106,000</b></u>             | <u><b>212,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>106,000</b></u>            | <u><b>106,000</b></u>             | <u><b>212,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 106,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>109,000</b></u>            | <u><b>179,000</b></u>             | <u><b>109,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>45,000</b></u>             | <u><b>45,000</b></u>              | <u><b>45,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>134,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 134,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>14,000</b></u>             |                                   | <u><b>14,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 14,000                           |                                   | 14,000                           |

SC21197 (197)  
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| 091102 PRIMARY                                                                               |                                                                                              |                    |           |                     |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           | Rs                  |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           | Rs                  |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |
| TN1065                                                                                       | GBPS - HAMID KHASKHELI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010272) |                    |           |                     |
| GBPS - HAMID KHASKHELI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010272) |                                                                                              |                    |           | 388,000             |
|                                                                                              |                                                                                              |                    |           | 388,000             |
|                                                                                              |                                                                                              |                    |           | 494,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1066</b>                                                         | <b>GBPS - BEHRANI MUHALLA TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010004)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>137,000</b></u>            | <u><b>82,000</b></u>              | <u><b>137,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>131,000</b></u>            | <u><b>82,000</b></u>              | <u><b>131,000</b></u>            |
| A03901                                                                | Stationery                                                                                            |                                           |  | 76,000                           | 76,000                            | 76,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 44,000                           |                                   | 44,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>152,000</b></u>             | <u><b>97,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>36,000</b></u>             | <u><b>36,000</b></u>              | <u><b>36,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>116,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 116,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>11,000</b></u>             |                                   | <u><b>11,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 11,000                           |                                   | 11,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1066                                                                                       | GBPS - BEHRANI MUHALLA TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010004) |                    |           |                     |                      |                     |
| GBPS - BEHRANI MUHALLA TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010004) |                                                                                              |                    |           | 337,000             | 337,000              | 440,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1067</b>                                                         | <b>GBPS - NASEER ABAD TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010029)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>153,000</b></u>            | <u><b>90,000</b></u>              | <u><b>153,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>147,000</b></u>            | <u><b>90,000</b></u>              | <u><b>147,000</b></u>            |
| A03901                                                                | Stationery                                                                                        |                                           |  | 84,000                           | 84,000                            | 84,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 13,000                           |                                   | 13,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 50,000                           |                                   | 50,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>105,000</b></u>            | <u><b>105,000</b></u>             | <u><b>210,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>105,000</b></u>            | <u><b>105,000</b></u>             | <u><b>210,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>105,000</u>                   | <u>105,000</u>                    | <u>210,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 105,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>104,000</b></u>            | <u><b>167,000</b></u>             | <u><b>104,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>41,000</b></u>             | <u><b>41,000</b></u>              | <u><b>41,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>126,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 126,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>13,000</b></u>             |                                   | <u><b>13,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 13,000                           |                                   | 13,000                           |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1067                                                                                   | GBPS - NASEER ABAD TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010029) |                    |           |                     |
| GBPS - NASEER ABAD TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010029) |                                                                                          |                    |           | 362,000             |
|                                                                                          |                                                                                          |                    |           | 362,000             |
|                                                                                          |                                                                                          |                    |           | 467,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1068</b>                                                         | <b>GBPS - ALAM KHAN TALPUR TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010022)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>143,000</b></u>            | <u><b>85,000</b></u>              | <u><b>143,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>137,000</b></u>            | <u><b>85,000</b></u>              | <u><b>137,000</b></u>            |
| A03901                                                                | Stationery                                                                                             |                                           |  | 79,000                           | 79,000                            | 79,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 46,000                           |                                   | 46,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>104,000</b></u>            | <u><b>104,000</b></u>             | <u><b>208,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>104,000</b></u>            | <u><b>104,000</b></u>             | <u><b>208,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>100,000</b></u>            | <u><b>158,000</b></u>             | <u><b>100,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>38,000</b></u>             | <u><b>38,000</b></u>              | <u><b>38,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>120,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 120,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1068                                                                                        | GBPS - ALAM KHAN TALPUR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010022) |                    |           |                     |                      |                     |
| GBPS - ALAM KHAN TALPUR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010022) |                                                                                               |                    |           | 347,000             | 347,000              | 451,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1069</b>                                                         | <b>GBPS - MOHALLA BAKHTAWAR COLONY TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010123)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                |                                           |  | <u>223,000</u>                   | <u>125,000</u>                    | <u>223,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                   |                                           |  | <u>6,000</u>                     |                                   | <u>6,000</u>                     |
| A03808                                                                | Conveyance Charges                                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                           |                                           |  | <u>217,000</u>                   | <u>125,000</u>                    | <u>217,000</u>                   |
| A03901                                                                | Stationery                                                                                                     |                                           |  | 119,000                          | 119,000                           | 119,000                          |
| A0390A                                                                | Sports Activities                                                                                              |                                           |  | 20,000                           |                                   | 20,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                       |                                           |  | 78,000                           |                                   | 78,000                           |
| A03970                                                                | Others                                                                                                         |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                   |                                           |  | <u>112,000</u>                   | <u>112,000</u>                    | <u>224,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                              |                                           |  | <u>112,000</u>                   | <u>112,000</u>                    | <u>224,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                                         |                                           |  | <u>112,000</u>                   | <u>112,000</u>                    | <u>224,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                         |                                           |  |                                  |                                   | 112,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                           |                                           |  | <u>132,000</u>                   | <u>230,000</u>                    | <u>132,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                         |                                           |  | <u>62,000</u>                    | <u>62,000</u>                     | <u>62,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                                          |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                       |                                           |  | <u>50,000</u>                    | <u>168,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                                         |                                           |  | 50,000                           | 168,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                           |                                           |  | <u>20,000</u>                    |                                   | <u>20,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                                                     |                                           |  | 20,000                           |                                   | 20,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                 |                                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                       |                                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                       |                                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                    | EDU. AFFAIRS & SERV.                                                                                  |                    |           |                     |                      |                     |
| 091                                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 0911                                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                                |                    |           |                     |                      |                     |
| 091102                                                                                                | PRIMARY                                                                                               |                    |           |                     |                      |                     |
| TN1069                                                                                                | GBPS - MOHALLA BAKHTAWAR COLONY TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010123) |                    |           |                     |                      |                     |
| GBPS - MOHALLA BAKHTAWAR COLONY TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010123) |                                                                                                       |                    |           | 467,000             | 467,000              | 579,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1070</b>                                                         | <b>GBPS - MUSHTARKA COLONY TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010047)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>129,000</b></u>            | <u><b>78,000</b></u>              | <u><b>129,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>123,000</b></u>            | <u><b>78,000</b></u>              | <u><b>123,000</b></u>            |
| A03901                                                                | Stationery                                                                                             |                                           |  | 72,000                           | 72,000                            | 72,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 41,000                           |                                   | 41,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>94,000</b></u>             | <u><b>145,000</b></u>             | <u><b>94,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>34,000</b></u>             | <u><b>34,000</b></u>              | <u><b>34,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>111,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 111,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 10,000                           |                                   | 10,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1070                                                                                        | GBPS - MUSHTARKA COLONY TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010047) |                    |           |                     |                      |                     |
| GBPS - MUSHTARKA COLONY TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010047) |                                                                                               |                    |           | 325,000             | 325,000              | 427,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1071</b>                                                         | <b>GBPS - ADAM PANHAWAR TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010118)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 6,000                            |                                   | 6,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1071                                                                                     | GBPS - ADAM PANHAWAR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010118) |                    |           |                     |                      |                     |
| GBPS - ADAM PANHAWAR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010118) |                                                                                            |                    |           | 272,000             | 272,000              | 370,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1072</b>                                                         | <b>GBPS - THARO BOZDAR TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010162)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u>123,000</u>                   | <u>78,000</u>                     | <u>123,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u>111,000</u>                   | <u>78,000</u>                     | <u>111,000</u>                   |
| A03901                                                                | Stationery                                                                                         |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u>89,000</u>                    | <u>134,000</u>                    | <u>89,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u>30,000</u>                    | <u>30,000</u>                     | <u>30,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u>50,000</u>                    | <u>104,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u>9,000</u>                     |                                   | <u>9,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 9,000                            |                                   | 9,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
|                                                                                           |                                                                                           |                    |           |                     |                      |                     |
| TN1072                                                                                    | GBPS - THARO BOZDAR TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010162) |                    |           |                     |                      |                     |
|                                                                                           |                                                                                           |                    |           |                     |                      |                     |
| GBPS - THARO BOZDAR TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010162) |                                                                                           |                    |           | 313,000             | 313,000              | 414,000             |

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**Primary (District Tando Muhammad Khan)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TN1073</b>                                                         | <b>GBPS - PATTAR TANDO MUHAMMAD KHAN TANDO<br/>MUHAMMAD KHAN<br/>(Semis Code -425010027)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                              |                                           |  | <u><b>147,000</b></u>            | <u><b>87,000</b></u>              | <u><b>147,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                 |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                           |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <u><b>141,000</b></u>            | <u><b>87,000</b></u>              | <u><b>141,000</b></u>            |
| A03901                                                                | Stationery                                                                                   |                                           |  | 81,000                           | 81,000                            | 81,000                           |
| A0390A                                                                | Sports Activities                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                     |                                           |  | 48,000                           |                                   | 48,000                           |
| A03970                                                                | Others                                                                                       |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                 |                                           |  | <u><b>104,000</b></u>            | <u><b>104,000</b></u>             | <u><b>208,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                            |                                           |  | <u><b>104,000</b></u>            | <u><b>104,000</b></u>             | <u><b>208,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                       |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                       |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                         |                                           |  | <u><b>101,000</b></u>            | <u><b>161,000</b></u>             | <u><b>101,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                       |                                           |  | <u><b>39,000</b></u>             | <u><b>39,000</b></u>              | <u><b>39,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                        |                                           |  | 39,000                           | 39,000                            | 39,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                     |                                           |  | <u><b>50,000</b></u>             | <u><b>122,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                       |                                           |  | 50,000                           | 122,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME               |                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                     |                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                     |                                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                  | EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 091                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 0911                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                              |                    |           |                     |                      |                     |
| 091102                                                                              | PRIMARY                                                                             |                    |           |                     |                      |                     |
| TN1073                                                                              | GBPS - PATTAR TANDO MUHAMMAD KHAN TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425010027) |                    |           |                     |                      |                     |
| GBPS - PATTAR TANDO MUHAMMAD KHAN TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425010027) |                                                                                     |                    |           | 352,000             | 352,000              | 456,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1074</b>                                                         | <b>GBPS - HAJI SHAFI MUHAMMAD TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010174)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>171,000</b></u>            | <u><b>102,000</b></u>             | <u><b>171,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>159,000</b></u>            | <u><b>102,000</b></u>             | <u><b>159,000</b></u>            |
| A03901                                                                | Stationery                                                                                                |                                           |  | 90,000                           | 90,000                            | 90,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 14,000                           |                                   | 14,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 55,000                           |                                   | 55,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>106,000</b></u>            | <u><b>106,000</b></u>             | <u><b>212,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>106,000</b></u>            | <u><b>106,000</b></u>             | <u><b>212,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 106,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>108,000</b></u>            | <u><b>177,000</b></u>             | <u><b>108,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>44,000</b></u>             | <u><b>44,000</b></u>              | <u><b>44,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>133,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 133,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>14,000</b></u>             |                                   | <u><b>14,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 14,000                           |                                   | 14,000                           |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           |                     |                      |                     |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |                      |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |                      |                     |
| TN1074                                                                                           | GBPS - HAJI SHAFI MUHAMMAD TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010174) |                    |           |                     |                      |                     |
| GBPS - HAJI SHAFI MUHAMMAD TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010174) |                                                                                                  |                    |           | 385,000             | 385,000              | 491,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1075</b>                                                         | <b>GBPS - AMIR BUX ZAUNR TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010235)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>106,000</b></u>            | <u><b>70,000</b></u>              | <u><b>106,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>94,000</b></u>             | <u><b>70,000</b></u>              | <u><b>94,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>82,000</b></u>             | <u><b>118,000</b></u>             | <u><b>82,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>25,000</b></u>             | <u><b>25,000</b></u>              | <u><b>25,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>93,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 7,000                            |                                   | 7,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1075                                                                                      | GBPS - AMIR BUX ZAUNR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010235) |                    |           |                     |                      |                     |
| GBPS - AMIR BUX ZAUNR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010235) |                                                                                             |                    |           | 287,000             | 287,000              | 386,000             |

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**Primary (District Tando Muhammad Khan)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                              |                                           |  |                                  |                                   |                                  |
| <b>TN1076</b>                                                         | <b>GBPS - SHAFI MUHAMMAD MANGSI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010040)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                             |                                           |  | <b><u>103,000</u></b>            | <b><u>68,000</u></b>              | <b><u>103,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <b><u>91,000</u></b>             | <b><u>68,000</u></b>              | <b><u>91,000</u></b>             |
| A03901                                                                | Stationery                                                                                                  |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                                           |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                    |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                           |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                      |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                      |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                        |                                           |  | <b><u>81,000</u></b>             | <b><u>116,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                      |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                       |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                    |                                           |  | <b><u>50,000</u></b>             | <b><u>92,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                      |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                  |                                           |  | 7,000                            |                                   | 7,000                            |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                              |                                                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                    |                                                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                    |                                                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                 | EDU. AFFAIRS & SERV.                                                                               |                    |           |                     |                      |                     |
| 091                                                                                                | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 0911                                                                                               | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                             |                    |           |                     |                      |                     |
| 091102                                                                                             | PRIMARY                                                                                            |                    |           |                     |                      |                     |
| TN1076                                                                                             | GBPS - SHAFI MUHAMMAD MANGSI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010040) |                    |           |                     |                      |                     |
| GBPS - SHAFI MUHAMMAD MANGSI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010040) |                                                                                                    |                    |           | 283,000             | 283,000              | 382,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1077</b>                                                         | <b>GBPS - KARIMABAD TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010226)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <u><b>379,000</b></u>            | <u><b>203,000</b></u>             | <u><b>379,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>373,000</b></u>            | <u><b>203,000</b></u>             | <u><b>373,000</b></u>            |
| A03901                                                                | Stationery                                                                                      |                                           |  | 197,000                          | 197,000                           | 197,000                          |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 35,000                           |                                   | 35,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 141,000                          |                                   | 141,000                          |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <u><b>129,000</b></u>            | <u><b>129,000</b></u>             | <u><b>258,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <u><b>129,000</b></u>            | <u><b>129,000</b></u>             | <u><b>258,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>129,000</u>                   | <u>129,000</u>                    | <u>258,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 129,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <u><b>193,000</b></u>            | <u><b>369,000</b></u>             | <u><b>193,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <u><b>108,000</b></u>            | <u><b>108,000</b></u>             | <u><b>108,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 108,000                          | 108,000                           | 108,000                          |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>261,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 261,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>35,000</b></u>             |                                   | <u><b>35,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 35,000                           |                                   | 35,000                           |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                                                       | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                    |           |                     |                      |                     |
| <b>091</b>                                                                                      | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                    |           |                     |                      |                     |
| <b>0911</b>                                                                                     | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                    |           |                     |                      |                     |
| <b>091102</b>                                                                                   | <b>PRIMARY</b>                                                                                  |                    |           |                     |                      |                     |
| <b>TN1077</b>                                                                                   | <b>GBPS - KARIMABAD TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010226)</b> |                    |           |                     |                      |                     |
| <b>GBPS - KARIMABAD TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010226)</b> |                                                                                                 |                    |           | <b>701,000</b>      | <b>701,000</b>       | <b>830,000</b>      |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |                                  |                                   |                                  |
| <b>TN1078</b>                                                         | <b>GBPS - KUMBHAR MOHALLA TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010200)</b> |                                           |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           | <u><b>208,000</b></u>            | <u><b>118,000</b></u>             | <u><b>208,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                    |                                           | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           | <u><b>202,000</b></u>            | <u><b>118,000</b></u>             | <u><b>202,000</b></u>            |
| A03901                                                                | Stationery                                                                                            |                                           | 112,000                          | 112,000                           | 112,000                          |
| A0390A                                                                | Sports Activities                                                                                     |                                           | 18,000                           |                                   | 18,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           | 72,000                           |                                   | 72,000                           |
| A03970                                                                | Others                                                                                                |                                           |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           | <u><b>111,000</b></u>            | <u><b>111,000</b></u>             | <u><b>222,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           | <u><b>111,000</b></u>            | <u><b>111,000</b></u>             | <u><b>222,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           | <u>111,000</u>                   | <u>111,000</u>                    | <u>222,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |                                  |                                   | 111,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           | <u><b>125,000</b></u>            | <u><b>215,000</b></u>             | <u><b>125,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           | <u><b>57,000</b></u>             | <u><b>57,000</b></u>              | <u><b>57,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           | 57,000                           | 57,000                            | 57,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           | <u><b>50,000</b></u>             | <u><b>158,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           | 50,000                           | 158,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           | <u><b>18,000</b></u>             |                                   | <u><b>18,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           | 18,000                           |                                   | 18,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                              |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                                           |  |                                  |                                   |                                  |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                                           |  |                                  |                                   |                                  |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                                           |  |                                  |                                   |                                  |
| 091102                                                                                       | PRIMARY                                                                                      |                                           |  |                                  |                                   |                                  |
| TN1078                                                                                       | GBPS - KUMBHAR MOHALLA TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010200) |                                           |  |                                  |                                   |                                  |
| GBPS - KUMBHAR MOHALLA TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010200) |                                                                                              |                                           |  | 444,000                          | 444,000                           | 555,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1079</b>                                                         | <b>GBPS - MUSLIM MUHAMMAD ALI ZAUNR TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010191)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                 |                                           |  | <u><b>121,000</b></u>            | <u><b>77,000</b></u>              | <u><b>121,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                            |                                           |  | <u><b>109,000</b></u>            | <u><b>77,000</b></u>              | <u><b>109,000</b></u>            |
| A03901                                                                | Stationery                                                                                                      |                                           |  | 65,000                           | 65,000                            | 65,000                           |
| A0390A                                                                | Sports Activities                                                                                               |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                        |                                           |  | 35,000                           |                                   | 35,000                           |
| A03970                                                                | Others                                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                    |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                               |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                          |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                          |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                            |                                           |  | <u><b>88,000</b></u>             | <u><b>132,000</b></u>             | <u><b>88,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                          |                                           |  | <u><b>29,000</b></u>             | <u><b>29,000</b></u>              | <u><b>29,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                           |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>103,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                          |                                           |  | 50,000                           | 103,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                            |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                      |                                           |  | 9,000                            |                                   | 9,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                  |                                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                        |                                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                        |                                                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                     | EDU. AFFAIRS & SERV.                                                                                   |                    |           |                     |                      |                     |
| 091                                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 0911                                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                                 |                    |           |                     |                      |                     |
| 091102                                                                                                 | PRIMARY                                                                                                |                    |           |                     |                      |                     |
| TN1079                                                                                                 | GBPS - MUSLIM MUHAMMAD ALI ZAUNR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010191) |                    |           |                     |                      |                     |
| GBPS - MUSLIM MUHAMMAD ALI ZAUNR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010191) |                                                                                                        |                    |           | 309,000             | 309,000              | 409,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1080</b>                                                         | <b>GBPS - BACHAL KHASKHELI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010229)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1080                                                                                        | GBPS - BACHAL KHASKHELI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010229) |                    |           |                     |                      |                     |
| GBPS - BACHAL KHASKHELI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010229) |                                                                                               |                    |           | 272,000             | 272,000              | 370,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1081</b>                                                         | <b>GBPS - KARIM BUX NIZAMANI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010198)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <u><b>139,000</b></u>            | <u><b>86,000</b></u>              | <u><b>139,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>127,000</b></u>            | <u><b>86,000</b></u>              | <u><b>127,000</b></u>            |
| A03901                                                                | Stationery                                                                                               |                                           |  | 74,000                           | 74,000                            | 74,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 42,000                           |                                   | 42,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <u><b>96,000</b></u>             | <u><b>149,000</b></u>             | <u><b>96,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <u><b>35,000</b></u>             | <u><b>35,000</b></u>              | <u><b>35,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 35,000                           | 35,000                            | 35,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>114,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 114,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>11,000</b></u>             |                                   | <u><b>11,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 11,000                           |                                   | 11,000                           |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           |                     |                      |                     |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |                      |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |                      |                     |
| TN1081                                                                                          | GBPS - KARIM BUX NIZAMANI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010198) |                    |           |                     |                      |                     |
| GBPS - KARIM BUX NIZAMANI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010198) |                                                                                                 |                    |           | 337,000             | 337,000              | 439,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1082</b>                                                         | <b>GBPS - SATTAR DINO PATGAHO TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010034)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>173,000</b></u>            | <u><b>103,000</b></u>             | <u><b>173,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>161,000</b></u>            | <u><b>103,000</b></u>             | <u><b>161,000</b></u>            |
| A03901                                                                | Stationery                                                                                                |                                           |  | 91,000                           | 91,000                            | 91,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 14,000                           |                                   | 14,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 56,000                           |                                   | 56,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>106,000</b></u>            | <u><b>106,000</b></u>             | <u><b>212,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>106,000</b></u>            | <u><b>106,000</b></u>             | <u><b>212,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 106,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>109,000</b></u>            | <u><b>179,000</b></u>             | <u><b>109,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>45,000</b></u>             | <u><b>45,000</b></u>              | <u><b>45,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>134,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 134,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>14,000</b></u>             |                                   | <u><b>14,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 14,000                           |                                   | 14,000                           |

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| 091102 PRIMARY                                                                                   |                                                                                                  |                    |           |                     |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           | Rs                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |
| TN1082                                                                                           | GBPS - SATTAR DINO PATGAHO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010034) |                    |           |                     |
| GBPS - SATTAR DINO PATGAHO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010034) |                                                                                                  |                    |           | 388,000             |
|                                                                                                  |                                                                                                  |                    |           | 388,000             |
|                                                                                                  |                                                                                                  |                    |           | 494,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1083</b>                                                         | <b>GBPS - SALEEM NIZAMANI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010130)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <b><u>185,000</u></b>            | <b><u>109,000</u></b>             | <b><u>185,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>173,000</u></b>            | <b><u>109,000</u></b>             | <b><u>173,000</u></b>            |
| A03901                                                                | Stationery                                                                                            |                                           |  | 97,000                           | 97,000                            | 97,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 15,000                           |                                   | 15,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 61,000                           |                                   | 61,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <b><u>107,000</u></b>            | <b><u>107,000</u></b>             | <b><u>214,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <b><u>107,000</u></b>            | <b><u>107,000</u></b>             | <b><u>214,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>107,000</u>                   | <u>107,000</u>                    | <u>214,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 107,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <b><u>114,000</u></b>            | <b><u>190,000</u></b>             | <b><u>114,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <b><u>49,000</u></b>             | <b><u>49,000</u></b>              | <b><u>49,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>141,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 141,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>15,000</u></b>             |                                   | <b><u>15,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 15,000                           |                                   | 15,000                           |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1083                                                                                       | GBPS - SALEEM NIZAMANI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010130) |                    |           |                     |                      |                     |
| GBPS - SALEEM NIZAMANI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010130) |                                                                                              |                    |           | 406,000             | 406,000              | 513,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1084</b>                                                         | <b>GBPS - MIR MOHALLA TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010020)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>143,000</b></u>            | <u><b>85,000</b></u>              | <u><b>143,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>137,000</b></u>            | <u><b>85,000</b></u>              | <u><b>137,000</b></u>            |
| A03901                                                                | Stationery                                                                                        |                                           |  | 79,000                           | 79,000                            | 79,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 46,000                           |                                   | 46,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>100,000</b></u>            | <u><b>158,000</b></u>             | <u><b>100,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>38,000</b></u>             | <u><b>38,000</b></u>              | <u><b>38,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>120,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 120,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |                      |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |                      |                     |
| TN1084                                                                                   | GBPS - MIR MOHALLA TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010020) |                    |           |                     |                      |                     |
| GBPS - MIR MOHALLA TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010020) |                                                                                          |                    |           | 346,000             | 346,000              | 449,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1085</b>                                                         | <b>GBPS - NOOR MUHAMMAD KALERI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010228)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <u><b>137,000</b></u>            | <u><b>85,000</b></u>              | <u><b>137,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>125,000</b></u>            | <u><b>85,000</b></u>              | <u><b>125,000</b></u>            |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 73,000                           | 73,000                            | 73,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 42,000                           |                                   | 42,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <u><b>94,000</b></u>             | <u><b>146,000</b></u>             | <u><b>94,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <u><b>34,000</b></u>             | <u><b>34,000</b></u>              | <u><b>34,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>112,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 112,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 10,000                           |                                   | 10,000                           |

SC21197 (197)  
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| 091102 PRIMARY                                                                                    |                                                                                                   |                    |           |                     |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                   |                                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                   |                                                                                                   |                    |           | 2025-2026           |
|                                                                                                   |                                                                                                   |                    |           | 2026-2027           |
|                                                                                                   |                                                                                                   |                    |           | Rs                  |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                    |           | Rs                  |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                    |           |                     |
| 091102                                                                                            | PRIMARY                                                                                           |                    |           |                     |
| TN1085                                                                                            | GBPS - NOOR MUHAMMAD KALERI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010228) |                    |           |                     |
| GBPS - NOOR MUHAMMAD KALERI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010228) |                                                                                                   |                    |           | 333,000             |
|                                                                                                   |                                                                                                   |                    |           | 333,000             |
|                                                                                                   |                                                                                                   |                    |           | 435,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                              |                                           |  |                                  |                                   |                                  |
| <b>TN1086</b>                                                         | <b>GBPS - KHAIR MUHAMMAD MANGSI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010151)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                             |                                           |  | <u><b>97,000</b></u>             | <u><b>65,000</b></u>              | <u><b>97,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <u><b>85,000</b></u>             | <u><b>65,000</b></u>              | <u><b>85,000</b></u>             |
| A03901                                                                | Stationery                                                                                                  |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                           |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                    |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                           |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                      |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                      |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                        |                                           |  | <u><b>78,000</b></u>             | <u><b>110,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                      |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                       |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                    |                                           |  | <u><b>50,000</b></u>             | <u><b>88,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                      |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                              |                                                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                    |                                                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                    |                                                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                 | EDU. AFFAIRS & SERV.                                                                               |                    |           |                     |                      |                     |
| 091                                                                                                | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 0911                                                                                               | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                             |                    |           |                     |                      |                     |
| 091102                                                                                             | PRIMARY                                                                                            |                    |           |                     |                      |                     |
| TN1086                                                                                             | GBPS - KHAIR MUHAMMAD MANGSI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010151) |                    |           |                     |                      |                     |
| GBPS - KHAIR MUHAMMAD MANGSI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010151) |                                                                                                    |                    |           | 273,000             | 273,000              | 371,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1087</b>                                                         | <b>GBPS - MUSLIM GHIRIBABAD TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010021)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <b><u>159,000</u></b>            | <b><u>93,000</u></b>              | <b><u>159,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>153,000</u></b>            | <b><u>93,000</u></b>              | <b><u>153,000</u></b>            |
| A03901                                                                | Stationery                                                                                              |                                           |  | 87,000                           | 87,000                            | 87,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 13,000                           |                                   | 13,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 53,000                           |                                   | 53,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>105,000</u>                   | <u>105,000</u>                    | <u>210,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 105,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <b><u>106,000</u></b>            | <b><u>172,000</u></b>             | <b><u>106,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <b><u>43,000</u></b>             | <b><u>43,000</u></b>              | <b><u>43,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>129,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 129,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>13,000</u></b>             |                                   | <b><u>13,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 13,000                           |                                   | 13,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                                           |  |                                  |                                   |                                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                                           |  |                                  |                                   |                                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                                           |  |                                  |                                   |                                  |
| 091102                                                                                         | PRIMARY                                                                                        |                                           |  |                                  |                                   |                                  |
| TN1087                                                                                         | GBPS - MUSLIM GHIRIBABAD TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010021) |                                           |  |                                  |                                   |                                  |
| GBPS - MUSLIM GHIRIBABAD TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010021) |                                                                                                |                                           |  | 370,000                          | 370,000                           | 475,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1088</b>                                                         | <b>GBPS - KHERO TALPUR TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010156)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                                                         |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 8,000                            |                                   | 8,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
|                                                                                           |                                                                                           |                    |           |                     |                      |                     |
| TN1088                                                                                    | GBPS - KHERO TALPUR TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010156) |                    |           |                     |                      |                     |
|                                                                                           |                                                                                           |                    |           |                     |                      |                     |
| GBPS - KHERO TALPUR TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010156) |                                                                                           |                    |           | 298,000             | 298,000              | 398,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1089</b>                                                         | <b>GBPS - KHANAN THAHEEM TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010136)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>92,000</b></u>             | <u><b>62,000</b></u>              | <u><b>92,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>80,000</b></u>             | <u><b>62,000</b></u>              | <u><b>80,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 6,000                            |                                   | 6,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1089                                                                                      | GBPS - KHANAN THAHEEM TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010136) |                    |           |                     |                      |                     |
| GBPS - KHANAN THAHEEM TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010136) |                                                                                             |                    |           | 266,000             | 266,000              | 363,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1090</b>                                                         | <b>GBPS - QAZIO PATEL TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010268)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>141,000</b></u>            | <u><b>84,000</b></u>              | <u><b>141,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>135,000</b></u>            | <u><b>84,000</b></u>              | <u><b>135,000</b></u>            |
| A03901                                                                | Stationery                                                                                        |                                           |  | 78,000                           | 78,000                            | 78,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 46,000                           |                                   | 46,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>98,000</b></u>             | <u><b>155,000</b></u>             | <u><b>98,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>37,000</b></u>             | <u><b>37,000</b></u>              | <u><b>37,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 37,000                           | 37,000                            | 37,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>118,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 118,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>11,000</b></u>             |                                   | <u><b>11,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 11,000                           |                                   | 11,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1090                                                                                   | GBPS - QAZIO PATEL TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010268) |                    |           |                     |
| GBPS - QAZIO PATEL TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010268) |                                                                                          |                    |           | 342,000             |
|                                                                                          |                                                                                          |                    |           | 342,000             |
|                                                                                          |                                                                                          |                    |           | 445,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1091</b>                                                         | <b>GBPS - MAJEEDABAD TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010258)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <b><u>103,000</u></b>            | <b><u>65,000</u></b>              | <b><u>103,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>65,000</u></b>              | <b><u>97,000</u></b>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <b><u>84,000</u></b>             | <b><u>122,000</u></b>             | <b><u>84,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <b><u>26,000</u></b>             | <b><u>26,000</u></b>              | <b><u>26,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>96,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 8,000                            |                                   | 8,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1091                                                                                  | GBPS - MAJEEDABAD TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010258) |                    |           |                     |
| GBPS - MAJEEDABAD TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010258) |                                                                                         |                    |           | 286,000             |
|                                                                                         |                                                                                         |                    |           | 286,000             |
|                                                                                         |                                                                                         |                    |           | 385,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1092</b>                                                         | <b>GBPS - FAIZ MUHAMMAD SHAH TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010045)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <b><u>63,000</u></b>             | <b><u>48,000</u></b>              | <b><u>63,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>51,000</u></b>             | <b><u>48,000</u></b>              | <b><u>51,000</u></b>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 3,000                            |                                   | 3,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <b><u>94,000</u></b>             | <b><u>94,000</u></b>              | <b><u>188,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <b><u>94,000</u></b>             | <b><u>94,000</u></b>              | <b><u>188,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>94,000</u>                    | <u>94,000</u>                     | <u>188,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 94,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <b><u>65,000</u></b>             | <b><u>80,000</u></b>              | <b><u>65,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <b><u>12,000</u></b>             | <b><u>12,000</u></b>              | <b><u>12,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>68,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 68,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>3,000</u></b>              |                                   | <b><u>3,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 3,000                            |                                   | 3,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                 |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                                           |  |                                  |                                   |                                  |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                                           |  |                                  |                                   |                                  |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                                           |  |                                  |                                   |                                  |
| 091102                                                                                          | PRIMARY                                                                                         |                                           |  |                                  |                                   |                                  |
| TN1092                                                                                          | GBPS - FAIZ MUHAMMAD SHAH TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010045) |                                           |  |                                  |                                   |                                  |
| GBPS - FAIZ MUHAMMAD SHAH TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010045) |                                                                                                 |                                           |  | 222,000                          | 222,000                           | 316,000                          |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1093</b>                                                         | <b>GBPS - QADIR PUR TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010250)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <u><b>81,000</b></u>             | <u><b>115,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 7,000                            |                                   | 7,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |                      |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |                      |                     |
| TN1093                                                                                 | GBPS - QADIR PUR TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010250) |                    |           |                     |                      |                     |
| GBPS - QADIR PUR TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010250) |                                                                                        |                    |           | 280,000             | 280,000              | 378,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1094</b>                                                         | <b>GBPS - BUXO BURDI TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010117)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>150,000</b></u>            | <u><b>89,000</b></u>              | <u><b>150,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>144,000</b></u>            | <u><b>89,000</b></u>              | <u><b>144,000</b></u>            |
| A03901                                                                | Stationery                                                                                       |                                           |  | 83,000                           | 83,000                            | 83,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 49,000                           |                                   | 49,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>104,000</b></u>            | <u><b>104,000</b></u>             | <u><b>208,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>104,000</b></u>            | <u><b>104,000</b></u>             | <u><b>208,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>102,000</b></u>            | <u><b>163,000</b></u>             | <u><b>102,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>40,000</b></u>             | <u><b>40,000</b></u>              | <u><b>40,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>123,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 123,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1094                                                                                  | GBPS - BUXO BURDI TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010117) |                    |           |                     |
| GBPS - BUXO BURDI TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010117) |                                                                                         |                    |           | 356,000             |
|                                                                                         |                                                                                         |                    |           | 356,000             |
|                                                                                         |                                                                                         |                    |           | 460,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1095</b>                                                         | <b>GBPS - KHAIR MUHAMMAD PANHAWAR TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010120)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                               |                                           |  | <u><b>137,000</b></u>            | <u><b>85,000</b></u>              | <u><b>137,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <u><b>125,000</b></u>            | <u><b>85,000</b></u>              | <u><b>125,000</b></u>            |
| A03901                                                                | Stationery                                                                                                    |                                           |  | 73,000                           | 73,000                            | 73,000                           |
| A0390A                                                                | Sports Activities                                                                                             |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                      |                                           |  | 42,000                           |                                   | 42,000                           |
| A03970                                                                | Others                                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                  |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                             |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                        |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                        |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                          |                                           |  | <u><b>94,000</b></u>             | <u><b>146,000</b></u>             | <u><b>94,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                        |                                           |  | <u><b>34,000</b></u>             | <u><b>34,000</b></u>              | <u><b>34,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                         |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                      |                                           |  | <u><b>50,000</b></u>             | <u><b>112,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                        |                                           |  | 50,000                           | 112,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                                    |                                           |  | 10,000                           |                                   | 10,000                           |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           | Rs                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1095                                                                                         | GBPS - KHAIR MUHAMMAD PANHAWAR TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010120) |                    |           |                     |
| GBPS - KHAIR MUHAMMAD PANHAWAR TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010120) |                                                                                                |                    |           | 333,000             |
|                                                                                                |                                                                                                |                    |           | 333,000             |
|                                                                                                |                                                                                                |                    |           | 435,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1096</b>                                                         | <b>GBPS - MITHO THAHEEM TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010133)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>163,000</u></b>            | <b><u>98,000</u></b>              | <b><u>163,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>151,000</u></b>            | <b><u>98,000</u></b>              | <b><u>151,000</u></b>            |
| A03901                                                                | Stationery                                                                                          |                                           |  | 86,000                           | 86,000                            | 86,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 13,000                           |                                   | 13,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 52,000                           |                                   | 52,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>105,000</u>                   | <u>105,000</u>                    | <u>210,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 105,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>105,000</u></b>            | <b><u>170,000</u></b>             | <b><u>105,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>42,000</u></b>             | <b><u>42,000</u></b>              | <b><u>42,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>128,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 128,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>13,000</u></b>             |                                   | <b><u>13,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 13,000                           |                                   | 13,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
|                                                                                            |                                                                                            |                    |           |                     |                      |                     |
| TN1096                                                                                     | GBPS - MITHO THAHEEM TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010133) |                    |           |                     |                      |                     |
|                                                                                            |                                                                                            |                    |           |                     |                      |                     |
| GBPS - MITHO THAHEEM TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010133) |                                                                                            |                    |           | 373,000             | 373,000              | 478,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1097</b>                                                         | <b>GBPS - NANGO SHAH TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010041)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>117,000</b></u>            | <u><b>75,000</b></u>              | <u><b>117,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>105,000</b></u>            | <u><b>75,000</b></u>              | <u><b>105,000</b></u>            |
| A03901                                                                | Stationery                                                                                       |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>86,000</b></u>             | <u><b>128,000</b></u>             | <u><b>86,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>28,000</b></u>             | <u><b>28,000</b></u>              | <u><b>28,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>100,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 100,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
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| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1097                                                                                  | GBPS - NANGO SHAH TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010041) |                    |           |                     |
| GBPS - NANGO SHAH TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010041) |                                                                                         |                    |           | 303,000             |
|                                                                                         |                                                                                         |                    |           | 303,000             |
|                                                                                         |                                                                                         |                    |           | 403,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1098</b>                                                         | <b>GBPS - WAHID ABAD MOHALLAH TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010270)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u>223,000</u>                   | <u>128,000</u>                    | <u>223,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u>211,000</u>                   | <u>128,000</u>                    | <u>211,000</u>                   |
| A03901                                                                | Stationery                                                                                                |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 19,000                           |                                   | 19,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 76,000                           |                                   | 76,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u>112,000</u>                   | <u>112,000</u>                    | <u>224,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u>112,000</u>                   | <u>112,000</u>                    | <u>224,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>112,000</u>                   | <u>112,000</u>                    | <u>224,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 112,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u>129,000</u>                   | <u>224,000</u>                    | <u>129,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u>60,000</u>                    | <u>60,000</u>                     | <u>60,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u>50,000</u>                    | <u>164,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 164,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u>19,000</u>                    |                                   | <u>19,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 19,000                           |                                   | 19,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                   |                                                                                                  |                    |           |                     |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           | Rs                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |
| TN1098                                                                                           | GBPS - WAHID ABAD MOHALLAH TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010270) |                    |           |                     |
| GBPS - WAHID ABAD MOHALLAH TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010270) |                                                                                                  |                    |           | 464,000             |
|                                                                                                  |                                                                                                  |                    |           | 464,000             |
|                                                                                                  |                                                                                                  |                    |           | 576,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1099</b>                                                         | <b>GBPS - HYDER SHAH TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010165)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>107,000</b></u>            | <u><b>70,000</b></u>              | <u><b>107,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>95,000</b></u>             | <u><b>70,000</b></u>              | <u><b>95,000</b></u>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>82,000</b></u>             | <u><b>119,000</b></u>             | <u><b>82,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>25,000</b></u>             | <u><b>25,000</b></u>              | <u><b>25,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>94,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 94,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |                      |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |                      |                     |
| TN1099                                                                                  | GBPS - HYDER SHAH TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010165) |                    |           |                     |                      |                     |
| GBPS - HYDER SHAH TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010165) |                                                                                         |                    |           | 288,000             | 288,000              | 387,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1100</b>                                                         | <b>GBPS - KHAMISO LAGHARI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010036)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1100                                                                                       | GBPS - KHAMISO LAGHARI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010036) |                    |           |                     |                      |                     |
| GBPS - KHAMISO LAGHARI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010036) |                                                                                              |                    |           | 267,000             | 267,000              | 364,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1101</b>                                                         | <b>GBPS - KARAM KHAN MAGSI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010187)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <b><u>193,000</u></b>            | <b><u>113,000</u></b>             | <b><u>193,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>181,000</u></b>            | <b><u>113,000</u></b>             | <b><u>181,000</u></b>            |
| A03901                                                                | Stationery                                                                                             |                                           |  | 101,000                          | 101,000                           | 101,000                          |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 16,000                           |                                   | 16,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 64,000                           |                                   | 64,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <b><u>108,000</u></b>            | <b><u>108,000</u></b>             | <b><u>216,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <b><u>108,000</u></b>            | <b><u>108,000</u></b>             | <b><u>216,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>108,000</u>                   | <u>108,000</u>                    | <u>216,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 108,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <b><u>117,000</u></b>            | <b><u>197,000</u></b>             | <b><u>117,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <b><u>51,000</u></b>             | <b><u>51,000</u></b>              | <b><u>51,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>146,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 146,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>16,000</u></b>             |                                   | <b><u>16,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 16,000                           |                                   | 16,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1101                                                                                        | GBPS - KARAM KHAN MAGSI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010187) |                    |           |                     |                      |                     |
| GBPS - KARAM KHAN MAGSI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010187) |                                                                                               |                    |           | 418,000             | 418,000              | 526,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1102</b>                                                         | <b>GBPS - FAZAL ABAD TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010271)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>143,000</b></u>            | <u><b>88,000</b></u>              | <u><b>143,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>131,000</b></u>            | <u><b>88,000</b></u>              | <u><b>131,000</b></u>            |
| A03901                                                                | Stationery                                                                                       |                                           |  | 76,000                           | 76,000                            | 76,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 44,000                           |                                   | 44,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>97,000</b></u>             | <u><b>152,000</b></u>             | <u><b>97,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>36,000</b></u>             | <u><b>36,000</b></u>              | <u><b>36,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>116,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 116,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>11,000</b></u>             |                                   | <u><b>11,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 11,000                           |                                   | 11,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1102                                                                                  | GBPS - FAZAL ABAD TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010271) |                    |           |                     |
| GBPS - FAZAL ABAD TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010271) |                                                                                         |                    |           | 343,000             |
|                                                                                         |                                                                                         |                    |           | 343,000             |
|                                                                                         |                                                                                         |                    |           | 446,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1103</b>                                                         | <b>GBPS - DARGAH PARYAL SHAH BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030276)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>71,000</b></u>             | <u><b>52,000</b></u>              | <u><b>71,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>59,000</b></u>             | <u><b>52,000</b></u>              | <u><b>59,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>68,000</b></u>             | <u><b>87,000</b></u>              | <u><b>68,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>14,000</b></u>             | <u><b>14,000</b></u>              | <u><b>14,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 4,000                            |                                   | 4,000                            |



**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                              |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                                           |  |                                  |                                   |                                  |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                                           |  |                                  |                                   |                                  |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                                           |  |                                  |                                   |                                  |
| 091102                                                                                       | PRIMARY                                                                                      |                                           |  |                                  |                                   |                                  |
| TN1103                                                                                       | GBPS - DARGAH PARYAL SHAH BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030276) |                                           |  |                                  |                                   |                                  |
| GBPS - DARGAH PARYAL SHAH BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030276) |                                                                                              |                                           |  | 234,000                          | 234,000                           | 329,000                          |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1104</b>                                                         | <b>GBPS - HAJI MUHAMMAD SOBHO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030198)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1104                                                                                        | GBPS - HAJI MUHAMMAD SOBHO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030198) |                    |           |                     |                      |                     |
| GBPS - HAJI MUHAMMAD SOBHO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030198) |                                                                                               |                    |           | 277,000             | 277,000              | 375,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1105</b>                                                         | <b>GBPS - ABDUL HAKIM MEMON BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030358)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>133,000</b></u>            | <u><b>83,000</b></u>              | <u><b>133,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>121,000</b></u>            | <u><b>83,000</b></u>              | <u><b>121,000</b></u>            |
| A03901                                                                | Stationery                                                                                           |                                           |  | 71,000                           | 71,000                            | 71,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 40,000                           |                                   | 40,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>93,000</b></u>             | <u><b>143,000</b></u>             | <u><b>93,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>33,000</b></u>             | <u><b>33,000</b></u>              | <u><b>33,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>110,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 110,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 10,000                           |                                   | 10,000                           |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1105                                                                                      | GBPS - ABDUL HAKIM MEMON BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030358) |                    |           |                     |                      |                     |
| GBPS - ABDUL HAKIM MEMON BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030358) |                                                                                             |                    |           | 328,000             | 328,000              | 430,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |                                  |                                   |                                  |
| <b>TN1106</b>                                                         | <b>GBPS - RAJA ABDUL KARIM @HAJI MOHD NOOH<br/>NOONARI TANDO MUHAMMAD KHAN TANDO<br/>MUHAMMAD KHAN</b> |                                           |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           | <u><b>74,000</b></u>             | <u><b>50,000</b></u>              | <u><b>74,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                     |                                           | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           | <u><b>68,000</b></u>             | <u><b>50,000</b></u>              | <u><b>68,000</b></u>             |
| A03901                                                                | Stationery                                                                                             |                                           | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                                 |                                           |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           | <u><b>72,000</b></u>             | <u><b>96,000</b></u>              | <u><b>72,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           | <u><b>17,000</b></u>             | <u><b>17,000</b></u>              | <u><b>17,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           | <u><b>50,000</b></u>             | <u><b>79,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           | 5,000                            |                                   | 5,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1106                                                                                        | GBPS - RAJA ABDUL KARIM @HAJI MOHD NOOH<br>NOONARI TANDO MUHAMMAD KHAN TANDO<br>MUHAMMAD KHAN |                    |           |                     |                      |                     |
| GBPS - RAJA ABDUL KARIM @HAJI MOHD NOOH<br>NOONARI TANDO MUHAMMAD KHAN TANDO<br>MUHAMMAD KHAN |                                                                                               |                    |           | 242,000             | 242,000              | 338,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1107</b>                                                         | <b>GBPS - RAB DINO ZAUNR TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010194)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 5,000                            |                                   | 5,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
|                                                                                             |                                                                                             |                    |           |                     |                      |                     |
| TN1107                                                                                      | GBPS - RAB DINO ZAUNR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010194) |                    |           |                     |                      |                     |
|                                                                                             |                                                                                             |                    |           |                     |                      |                     |
| GBPS - RAB DINO ZAUNR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010194) |                                                                                             |                    |           | 249,000             | 249,000              | 345,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1108</b>                                                         | <b>GBPS - PEEROO WASSAN TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010178)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>133,000</b></u>            | <u><b>83,000</b></u>              | <u><b>133,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>121,000</b></u>            | <u><b>83,000</b></u>              | <u><b>121,000</b></u>            |
| A03901                                                                | Stationery                                                                                          |                                           |  | 71,000                           | 71,000                            | 71,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 40,000                           |                                   | 40,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>93,000</b></u>             | <u><b>143,000</b></u>             | <u><b>93,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>33,000</b></u>             | <u><b>33,000</b></u>              | <u><b>33,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>110,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 110,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 10,000                           |                                   | 10,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1108                                                                                     | GBPS - PEEROO WASSAN TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010178) |                    |           |                     |                      |                     |
| GBPS - PEEROO WASSAN TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010178) |                                                                                            |                    |           | 328,000             | 328,000              | 430,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                              |                                           |  |                                  |                                   |                                  |
| <b>TN1109</b>                                                         | <b>GBPS - MIR MUHAMMAD NIZAMANI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010037)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                             |                                           |  | <u><b>123,000</b></u>            | <u><b>78,000</b></u>              | <u><b>123,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <u><b>111,000</b></u>            | <u><b>78,000</b></u>              | <u><b>111,000</b></u>            |
| A03901                                                                | Stationery                                                                                                  |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| A0390A                                                                | Sports Activities                                                                                           |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                    |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                           |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                      |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                      |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                        |                                           |  | <u><b>89,000</b></u>             | <u><b>134,000</b></u>             | <u><b>89,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                      |                                           |  | <u><b>30,000</b></u>             | <u><b>30,000</b></u>              | <u><b>30,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                       |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                    |                                           |  | <u><b>50,000</b></u>             | <u><b>104,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                      |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                  |                                           |  | 9,000                            |                                   | 9,000                            |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                              |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                    |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                                 | EDU. AFFAIRS & SERV.                                                                               |                                           |  |                                  |                                   |                                  |
| 091                                                                                                | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                    |                                           |  |                                  |                                   |                                  |
| 0911                                                                                               | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                             |                                           |  |                                  |                                   |                                  |
| 091102                                                                                             | PRIMARY                                                                                            |                                           |  |                                  |                                   |                                  |
| TN1109                                                                                             | GBPS - MIR MUHAMMAD NIZAMANI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010037) |                                           |  |                                  |                                   |                                  |
| GBPS - MIR MUHAMMAD NIZAMANI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010037) |                                                                                                    |                                           |  | 313,000                          | 313,000                           | 414,000                          |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1110</b>                                                         | <b>GBPS - DIL MIR PUNJABI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010219)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                 |                                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                       |                                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                       |                                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                    |           |                     |                      |                     |
| <b>091</b>                                                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                    |           |                     |                      |                     |
| <b>0911</b>                                                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                    |           |                     |                      |                     |
| <b>091102</b>                                                                                         | <b>PRIMARY</b>                                                                                        |                    |           |                     |                      |                     |
| <b>TN1110</b>                                                                                         | <b>GBPS - DIL MIR PUNJABI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010219)</b> |                    |           |                     |                      |                     |
| <b>GBPS - DIL MIR PUNJABI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010219)</b> |                                                                                                       |                    |           | <b>277,000</b>      | <b>277,000</b>       | <b>375,000</b>      |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1111</b>                                                         | <b>GBPS - BASHIR BROHI TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010248)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>87,000</b></u>             | <u><b>60,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>75,000</b></u>             | <u><b>60,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |



**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1111                                                                                    | GBPS - BASHIR BROHI TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010248) |                    |           |                     |                      |                     |
| GBPS - BASHIR BROHI TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010248) |                                                                                           |                    |           | 258,000             | 258,000              | 355,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1112</b>                                                         | <b>GBPS - YOUSUF TALPUR TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010204)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>96,000</b></u>             | <u><b>65,000</b></u>              | <u><b>96,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>84,000</b></u>             | <u><b>65,000</b></u>              | <u><b>84,000</b></u>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 6,000                            |                                   | 6,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                            |                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                                           |  |                                  |                                   |                                  |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                                           |  |                                  |                                   |                                  |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                                           |  |                                  |                                   |                                  |
| 091102                                                                                     | PRIMARY                                                                                    |                                           |  |                                  |                                   |                                  |
| TN1112                                                                                     | GBPS - YOUSUF TALPUR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010204) |                                           |  |                                  |                                   |                                  |
| GBPS - YOUSUF TALPUR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010204) |                                                                                            |                                           |  | 272,000                          | 272,000                           | 370,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1113</b>                                                         | <b>GBPS - QAMBRANI MOHALLA TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010138)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                                                             |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 8,000                            |                                   | 8,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1113                                                                                        | GBPS - QAMBRANI MOHALLA TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010138) |                    |           |                     |                      |                     |
| GBPS - QAMBRANI MOHALLA TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010138) |                                                                                               |                    |           | 298,000             | 298,000              | 398,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1114</b>                                                         | <b>GBPS - SHABRATI PUNJABI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010139)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1114                                                                                        | GBPS - SHABRATI PUNJABI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010139) |                    |           |                     |                      |                     |
| GBPS - SHABRATI PUNJABI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010139) |                                                                                               |                    |           | 247,000             | 247,000              | 343,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1115</b>                                                         | <b>GBPS - SHER KHAN TANGRI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010006)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 5,000                            |                                   | 5,000                            |



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| 091102 PRIMARY                                                                                |                                                                                               |                    |           |                     |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |
| TN1115                                                                                        | GBPS - SHER KHAN TANGRI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010006) |                    |           |                     |
| GBPS - SHER KHAN TANGRI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010006) |                                                                                               |                    |           | 247,000             |
|                                                                                               |                                                                                               |                    |           | 247,000             |
|                                                                                               |                                                                                               |                    |           | 343,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1116</b>                                                         | <b>GBPS - SAHIB KHAN PITAFI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010127)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>92,000</b></u>             | <u><b>62,000</b></u>              | <u><b>92,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>80,000</b></u>             | <u><b>62,000</b></u>              | <u><b>80,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                   |                                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                         |                                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                         |                                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                                                               | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                    |           |                     |                      |                     |
| <b>091</b>                                                                                              | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                    |           |                     |                      |                     |
| <b>0911</b>                                                                                             | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                    |           |                     |                      |                     |
| <b>091102</b>                                                                                           | <b>PRIMARY</b>                                                                                          |                    |           |                     |                      |                     |
| <b>TN1116</b>                                                                                           | <b>GBPS - SAHIB KHAN PITAFI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010127)</b> |                    |           |                     |                      |                     |
| <b>GBPS - SAHIB KHAN PITAFI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010127)</b> |                                                                                                         |                    |           | <b>266,000</b>      | <b>266,000</b>       | <b>363,000</b>      |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1117</b>                                                         | <b>GBPS - LUQMAN THAHEEM TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010131)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>84,000</u></b>             | <b><u>59,000</u></b>              | <b><u>84,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>72,000</u></b>             | <b><u>59,000</u></b>              | <b><u>72,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1117                                                                                      | GBPS - LUQMAN THAHEEM TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010131) |                    |           |                     |                      |                     |
| GBPS - LUQMAN THAHEEM TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010131) |                                                                                             |                    |           | 253,000             | 253,000              | 349,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1118</b>                                                         | <b>GBPS - RAWAL MIRBAHAR TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010323)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 5,000                            |                                   | 5,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1118                                                                                      | GBPS - RAWAL MIRBAHAR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010323) |                    |           |                     |                      |                     |
| GBPS - RAWAL MIRBAHAR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010323) |                                                                                             |                    |           | 249,000             | 249,000              | 345,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1119</b>                                                         | <b>GBPS - GHURAM WASSAN TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010167)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>191,000</b></u>            | <u><b>112,000</b></u>             | <u><b>191,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>179,000</b></u>            | <u><b>112,000</b></u>             | <u><b>179,000</b></u>            |
| A03901                                                                | Stationery                                                                                          |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 16,000                           |                                   | 16,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 63,000                           |                                   | 63,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>108,000</b></u>            | <u><b>108,000</b></u>             | <u><b>216,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>108,000</b></u>            | <u><b>108,000</b></u>             | <u><b>216,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>108,000</u>                   | <u>108,000</u>                    | <u>216,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 108,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>117,000</b></u>            | <u><b>196,000</b></u>             | <u><b>117,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>51,000</b></u>             | <u><b>51,000</b></u>              | <u><b>51,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>145,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 145,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>16,000</b></u>             |                                   | <u><b>16,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 16,000                           |                                   | 16,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                            |                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                                           |  |                                  |                                   |                                  |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                                           |  |                                  |                                   |                                  |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                                           |  |                                  |                                   |                                  |
| 091102                                                                                     | PRIMARY                                                                                    |                                           |  |                                  |                                   |                                  |
| TN1119                                                                                     | GBPS - GHURAM WASSAN TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010167) |                                           |  |                                  |                                   |                                  |
| GBPS - GHURAM WASSAN TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010167) |                                                                                            |                                           |  | 416,000                          | 416,000                           | 524,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1120</b>                                                         | <b>GBPS - ESSA LANJWANI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010142)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>101,000</u></b>            | <b><u>67,000</u></b>              | <b><u>101,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>89,000</u></b>             | <b><u>67,000</u></b>              | <b><u>89,000</u></b>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>80,000</u></b>             | <b><u>114,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>91,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 7,000                            |                                   | 7,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1120                                                                                     | GBPS - ESSA LANJWANI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010142) |                    |           |                     |                      |                     |
| GBPS - ESSA LANJWANI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010142) |                                                                                            |                    |           | 279,000             | 279,000              | 377,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1121</b>                                                         | <b>GBPS - HAMID KHASKHELI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010233)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1121                                                                                       | GBPS - HAMID KHASKHELI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010233) |                    |           |                     |                      |                     |
| GBPS - HAMID KHASKHELI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010233) |                                                                                              |                    |           | 277,000             | 277,000              | 375,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1122</b>                                                         | <b>GBPS - SULTAN AHMED MALLAH TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010146)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>131,000</b></u>            | <u><b>82,000</b></u>              | <u><b>131,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>119,000</b></u>            | <u><b>82,000</b></u>              | <u><b>119,000</b></u>            |
| A03901                                                                | Stationery                                                                                                |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 39,000                           |                                   | 39,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>92,000</b></u>             | <u><b>141,000</b></u>             | <u><b>92,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>32,000</b></u>             | <u><b>32,000</b></u>              | <u><b>32,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>109,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 109,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 10,000                           |                                   | 10,000                           |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                  |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                                           |  |                                  |                                   |                                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                                           |  |                                  |                                   |                                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                                           |  |                                  |                                   |                                  |
| 091102                                                                                           | PRIMARY                                                                                          |                                           |  |                                  |                                   |                                  |
| TN1122                                                                                           | GBPS - SULTAN AHMED MALLAH TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010146) |                                           |  |                                  |                                   |                                  |
| GBPS - SULTAN AHMED MALLAH TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010146) |                                                                                                  |                                           |  | 325,000                          | 325,000                           | 427,000                          |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1123</b>                                                         | <b>GBPS - ALI MUHAMMAD BHATTI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010038)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 7,000                            |                                   | 7,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                  |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                                           |  |                                  |                                   |                                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                                           |  |                                  |                                   |                                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                                           |  |                                  |                                   |                                  |
| 091102                                                                                           | PRIMARY                                                                                          |                                           |  |                                  |                                   |                                  |
| TN1123                                                                                           | GBPS - ALI MUHAMMAD BHATTI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010038) |                                           |  |                                  |                                   |                                  |
| GBPS - ALI MUHAMMAD BHATTI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010038) |                                                                                                  |                                           |  | 279,000                          | 279,000                           | 377,000                          |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TN1124</b>                                                         | <b>GBPS - FAQIR MOHAMMAD KHUSHIK TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010203)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                              |                                           |  | <u><b>94,000</b></u>             | <u><b>64,000</b></u>              | <u><b>94,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                 |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <u><b>82,000</b></u>             | <u><b>64,000</b></u>              | <u><b>82,000</b></u>             |
| A03901                                                                | Stationery                                                                                                   |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                            |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                     |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                 |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                            |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                       |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                       |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                         |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                       |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                        |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                     |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                       |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                               |                                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                     |                                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                     |                                                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                  | EDU. AFFAIRS & SERV.                                                                                |                    |           |                     |                      |                     |
| 091                                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 0911                                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                              |                    |           |                     |                      |                     |
| 091102                                                                                              | PRIMARY                                                                                             |                    |           |                     |                      |                     |
| TN1124                                                                                              | GBPS - FAQIR MOHAMMAD KHUSHIK TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010203) |                    |           |                     |                      |                     |
| GBPS - FAQIR MOHAMMAD KHUSHIK TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010203) |                                                                                                     |                    |           | 269,000             | 269,000              | 367,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1125</b>                                                         | <b>GBPS - SHER MUHAMMAD LANGA TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010211)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>140,000</b></u>            | <u><b>86,000</b></u>              | <u><b>140,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>128,000</b></u>            | <u><b>86,000</b></u>              | <u><b>128,000</b></u>            |
| A03901                                                                | Stationery                                                                                                |                                           |  | 74,000                           | 74,000                            | 74,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 43,000                           |                                   | 43,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>96,000</b></u>             | <u><b>150,000</b></u>             | <u><b>96,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>35,000</b></u>             | <u><b>35,000</b></u>              | <u><b>35,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 35,000                           | 35,000                            | 35,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>115,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 115,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>11,000</b></u>             |                                   | <u><b>11,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 11,000                           |                                   | 11,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                   |                                                                                                  |                    |           |                     |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           | Rs                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |
| TN1125                                                                                           | GBPS - SHER MUHAMMAD LANGA TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010211) |                    |           |                     |
| GBPS - SHER MUHAMMAD LANGA TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010211) |                                                                                                  |                    |           | 339,000             |
|                                                                                                  |                                                                                                  |                    |           | 339,000             |
|                                                                                                  |                                                                                                  |                    |           | 442,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1126</b>                                                         | <b>GBPS - YAR M. KANDRA@PIR BUX KANDRA<br/>TANDO MUHAMMAD KHAN TANDO MUHAMMAD<br/>KHAN (Semis Code -425010002)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                    |                                           |  | <u><b>87,000</b></u>             | <u><b>57,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                       |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                               |                                           |  | <u><b>81,000</b></u>             | <u><b>57,000</b></u>              | <u><b>81,000</b></u>             |
| A03901                                                                | Stationery                                                                                                         |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                           |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                             |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                               |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                             |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                              |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                             |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                               |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                     |                                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                           |                                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                           |                                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                        | EDU. AFFAIRS & SERV.                                                                                      |                    |           |                     |                      |                     |
| 091                                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 0911                                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                                    |                    |           |                     |                      |                     |
| 091102                                                                                                    | PRIMARY                                                                                                   |                    |           |                     |                      |                     |
| TN1126                                                                                                    | GBPS - YAR M. KANDRA@PIR BUX KANDRA<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD<br>KHAN (Semis Code -425010002) |                    |           |                     |                      |                     |
| GBPS - YAR M. KANDRA@PIR BUX KANDRA<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD<br>KHAN (Semis Code -425010002) |                                                                                                           |                    |           | 261,000             | 261,000              | 358,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1127</b>                                                         | <b>GBPS - PARHYAR MUHALLA TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010122)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>107,000</b></u>            | <u><b>67,000</b></u>              | <u><b>107,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| A03901                                                                | Stationery                                                                                            |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>85,000</b></u>             | <u><b>125,000</b></u>             | <u><b>85,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>27,000</b></u>             | <u><b>27,000</b></u>              | <u><b>27,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>98,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 8,000                            |                                   | 8,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1127                                                                                       | GBPS - PARHYAR MUHALLA TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010122) |                    |           |                     |                      |                     |
| GBPS - PARHYAR MUHALLA TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010122) |                                                                                              |                    |           | 292,000             | 292,000              | 392,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1128</b>                                                         | <b>GBPS - HUSSAIN KHASKHELI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010263)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>141,000</b></u>            | <u><b>87,000</b></u>              | <u><b>141,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>129,000</b></u>            | <u><b>87,000</b></u>              | <u><b>129,000</b></u>            |
| A03901                                                                | Stationery                                                                                              |                                           |  | 75,000                           | 75,000                            | 75,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 43,000                           |                                   | 43,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>97,000</b></u>             | <u><b>151,000</b></u>             | <u><b>97,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>36,000</b></u>             | <u><b>36,000</b></u>              | <u><b>36,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>115,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 115,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>11,000</b></u>             |                                   | <u><b>11,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 11,000                           |                                   | 11,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                                           |  |                                  |                                   |                                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                                           |  |                                  |                                   |                                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                                           |  |                                  |                                   |                                  |
| 091102                                                                                         | PRIMARY                                                                                        |                                           |  |                                  |                                   |                                  |
| TN1128                                                                                         | GBPS - HUSSAIN KHASKHELI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010263) |                                           |  |                                  |                                   |                                  |
| GBPS - HUSSAIN KHASKHELI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010263) |                                                                                                |                                           |  | 341,000                          | 341,000                           | 444,000                          |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1129</b>                                                         | <b>GBPS - IMAM BUX KORAI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010030)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                                                           |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1129                                                                                      | GBPS - IMAM BUX KORAI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010030) |                    |           |                     |                      |                     |
| GBPS - IMAM BUX KORAI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010030) |                                                                                             |                    |           | 243,000             | 243,000              | 339,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1130</b>                                                         | <b>GBPS - KHAIRO BOZDAR TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010032)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>149,000</u></b>            | <b><u>91,000</u></b>              | <b><u>149,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>137,000</u></b>            | <b><u>91,000</u></b>              | <b><u>137,000</u></b>            |
| A03901                                                                | Stationery                                                                                          |                                           |  | 79,000                           | 79,000                            | 79,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 46,000                           |                                   | 46,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>100,000</u></b>            | <b><u>158,000</u></b>             | <b><u>100,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>38,000</u></b>             | <b><u>38,000</u></b>              | <b><u>38,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>120,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 120,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |

**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1130                                                                                     | GBPS - KHAIRO BOZDAR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010032) |                    |           |                     |                      |                     |
| GBPS - KHAIRO BOZDAR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010032) |                                                                                            |                    |           | 352,000             | 352,000              | 455,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1131</b>                                                         | <b>GGPS - GPS BHATTI MOHALLA (GIRLS) TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010093)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                  |                                           |  | <u><b>123,000</b></u>            | <u><b>75,000</b></u>              | <u><b>123,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                     |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                             |                                           |  | <u><b>117,000</b></u>            | <u><b>75,000</b></u>              | <u><b>117,000</b></u>            |
| A03901                                                                | Stationery                                                                                                       |                                           |  | 69,000                           | 69,000                            | 69,000                           |
| A0390A                                                                | Sports Activities                                                                                                |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                         |                                           |  | 38,000                           |                                   | 38,000                           |
| A03970                                                                | Others                                                                                                           |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                     |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                                |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                           |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                           |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                             |                                           |  | <u><b>92,000</b></u>             | <u><b>140,000</b></u>             | <u><b>92,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                           |                                           |  | <u><b>32,000</b></u>             | <u><b>32,000</b></u>              | <u><b>32,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                            |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>108,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                           |                                           |  | 50,000                           | 108,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                             |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                                       |                                           |  | 10,000                           |                                   | 10,000                           |



**SC21197 (197)**  
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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                   |                                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                         |                                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                         |                                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                      | EDU. AFFAIRS & SERV.                                                                                    |                    |           |                     |                      |                     |
| 091                                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 0911                                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                                  |                    |           |                     |                      |                     |
| 091102                                                                                                  | PRIMARY                                                                                                 |                    |           |                     |                      |                     |
| TN1131                                                                                                  | GGPS - GPS BHATTI MOHALLA (GIRLS) TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010093) |                    |           |                     |                      |                     |
| GGPS - GPS BHATTI MOHALLA (GIRLS) TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010093) |                                                                                                         |                    |           | 316,000             | 316,000              | 417,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1132</b>                                                         | <b>GBPS - SARHANDIABAD TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010260)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>113,000</b></u>            | <u><b>73,000</b></u>              | <u><b>113,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>101,000</b></u>            | <u><b>73,000</b></u>              | <u><b>101,000</b></u>            |
| A03901                                                                | Stationery                                                                                         |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>85,000</b></u>             | <u><b>125,000</b></u>             | <u><b>85,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>27,000</b></u>             | <u><b>27,000</b></u>              | <u><b>27,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>98,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 8,000                            |                                   | 8,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1132                                                                                    | GBPS - SARHANDIABAD TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010260) |                    |           |                     |                      |                     |
| GBPS - SARHANDIABAD TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010260) |                                                                                           |                    |           | 298,000             | 298,000              | 398,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1133</b>                                                         | <b>GBPS - HAJI ACHAR MANGSI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010264)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1133                                                                                         | GBPS - HAJI ACHAR MANGSI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010264) |                    |           |                     |                      |                     |
| GBPS - HAJI ACHAR MANGSI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010264) |                                                                                                |                    |           | 272,000             | 272,000              | 370,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1134</b>                                                         | <b>GBPS - SULEMAN ZAUNR TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010042)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>133,000</b></u>            | <u><b>83,000</b></u>              | <u><b>133,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>121,000</b></u>            | <u><b>83,000</b></u>              | <u><b>121,000</b></u>            |
| A03901                                                                | Stationery                                                                                          |                                           |  | 71,000                           | 71,000                            | 71,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 40,000                           |                                   | 40,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>93,000</b></u>             | <u><b>143,000</b></u>             | <u><b>93,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>33,000</b></u>             | <u><b>33,000</b></u>              | <u><b>33,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>110,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 110,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 10,000                           |                                   | 10,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1134                                                                                     | GBPS - SULEMAN ZAUNR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010042) |                    |           |                     |                      |                     |
| GBPS - SULEMAN ZAUNR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010042) |                                                                                            |                    |           | 328,000             | 328,000              | 430,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1135</b>                                                         | <b>GBPS - MUHAMMAD HASSAN VIGHAMAL TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010148)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                |                                           |  | <b><u>101,000</u></b>            | <b><u>67,000</u></b>              | <b><u>101,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                           |                                           |  | <b><u>89,000</u></b>             | <b><u>67,000</u></b>              | <b><u>89,000</u></b>             |
| A03901                                                                | Stationery                                                                                                     |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                              |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                       |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                   |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                              |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                         |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                         |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                           |                                           |  | <b><u>81,000</u></b>             | <b><u>115,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                         |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                          |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                       |                                           |  | <b><u>50,000</u></b>             | <b><u>91,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                         |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                           |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                     |                                           |  | 7,000                            |                                   | 7,000                            |



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| 091102 PRIMARY                                                                                        |                                                                                                       |                    |           |                     |
|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                 |                                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                       |                                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                       |                                                                                                       |                    |           | 2025-2026           |
|                                                                                                       |                                                                                                       |                    |           | 2026-2027           |
|                                                                                                       |                                                                                                       |                    |           | Rs                  |
| 09                                                                                                    | EDU. AFFAIRS & SERV.                                                                                  |                    |           | Rs                  |
| 091                                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                       |                    |           | Rs                  |
| 0911                                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                                |                    |           |                     |
| 091102                                                                                                | PRIMARY                                                                                               |                    |           |                     |
| TN1135                                                                                                | GBPS - MUHAMMAD HASSAN VIGHAMAL TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010148) |                    |           |                     |
| GBPS - MUHAMMAD HASSAN VIGHAMAL TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010148) |                                                                                                       |                    |           | 280,000             |
|                                                                                                       |                                                                                                       |                    |           | 280,000             |
|                                                                                                       |                                                                                                       |                    |           | 378,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1136</b>                                                         | <b>GBPS - ISMAIL KHAN ZAUNR TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010256)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>100,000</b></u>            | <u><b>66,000</b></u>              | <u><b>100,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>88,000</b></u>             | <u><b>66,000</b></u>              | <u><b>88,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1136                                                                                         | GBPS - ISMAIL KHAN ZAUNR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010256) |                    |           |                     |                      |                     |
| GBPS - ISMAIL KHAN ZAUNR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010256) |                                                                                                |                    |           | 278,000             | 278,000              | 376,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                              |                                           |  |                                  |                                   |                                  |
| <b>TN1137</b>                                                         | <b>GBPS - HAJI SIDDIQUE KALHORO TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010234)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                             |                                           |  | <u><b>90,000</b></u>             | <u><b>61,000</b></u>              | <u><b>90,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <u><b>78,000</b></u>             | <u><b>61,000</b></u>              | <u><b>78,000</b></u>             |
| A03901                                                                | Stationery                                                                                                  |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                                           |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                    |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                           |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                      |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                      |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                        |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                      |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                       |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                    |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                      |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                                                     |                                                                                                    |                    |           |                     |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                              |                                                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                    |                                                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                    |                                                                                                    |                    |           | 2025-2026           |
|                                                                                                    |                                                                                                    |                    |           | 2026-2027           |
|                                                                                                    |                                                                                                    |                    |           | Rs                  |
| 09                                                                                                 | EDU. AFFAIRS & SERV.                                                                               |                    |           | Rs                  |
| 091                                                                                                | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 0911                                                                                               | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                             |                    |           |                     |
| 091102                                                                                             | PRIMARY                                                                                            |                    |           |                     |
| TN1137                                                                                             | GBPS - HAJI SIDDIQUE KALHORO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010234) |                    |           |                     |
| GBPS - HAJI SIDDIQUE KALHORO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010234) |                                                                                                    |                    |           | 263,000             |
|                                                                                                    |                                                                                                    |                    |           | 263,000             |
|                                                                                                    |                                                                                                    |                    |           | 360,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1138</b>                                                         | <b>GBPS - MIR MUHAMMAD TANGRI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010134)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>93,000</b></u>             | <u><b>63,000</b></u>              | <u><b>93,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>81,000</b></u>             | <u><b>63,000</b></u>              | <u><b>81,000</b></u>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           |                     |                      |                     |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |                      |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |                      |                     |
| TN1138                                                                                           | GBPS - MIR MUHAMMAD TANGRI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010134) |                    |           |                     |                      |                     |
| GBPS - MIR MUHAMMAD TANGRI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010134) |                                                                                                  |                    |           | 267,000             | 267,000              | 364,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1139</b>                                                         | <b>GBPS - KHAIR MOHD MANGSI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010269)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>140,000</b></u>            | <u><b>86,000</b></u>              | <u><b>140,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>128,000</b></u>            | <u><b>86,000</b></u>              | <u><b>128,000</b></u>            |
| A03901                                                                | Stationery                                                                                              |                                           |  | 74,000                           | 74,000                            | 74,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 43,000                           |                                   | 43,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>96,000</b></u>             | <u><b>150,000</b></u>             | <u><b>96,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>35,000</b></u>             | <u><b>35,000</b></u>              | <u><b>35,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 35,000                           | 35,000                            | 35,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>115,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 115,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>11,000</b></u>             |                                   | <u><b>11,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 11,000                           |                                   | 11,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1139                                                                                         | GBPS - KHAIR MOHD MANGSI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010269) |                    |           |                     |                      |                     |
| GBPS - KHAIR MOHD MANGSI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010269) |                                                                                                |                    |           | 339,000             | 339,000              | 442,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1140</b>                                                         | <b>GBPS - SAJAN KHAN NIZAMANI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010314)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <b><u>114,000</u></b>            | <b><u>74,000</u></b>              | <b><u>114,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>102,000</u></b>            | <b><u>74,000</u></b>              | <b><u>102,000</u></b>            |
| A03901                                                                | Stationery                                                                                                |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                   |                                                                                                  |                    |           |                     |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           | Rs                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |
| TN1140                                                                                           | GBPS - SAJAN KHAN NIZAMANI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010314) |                    |           |                     |
| GBPS - SAJAN KHAN NIZAMANI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010314) |                                                                                                  |                    |           | 299,000             |
|                                                                                                  |                                                                                                  |                    |           | 299,000             |
|                                                                                                  |                                                                                                  |                    |           | 399,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1141</b>                                                         | <b>GBPS - SOLANGI ABAD TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010052)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1141                                                                                    | GBPS - SOLANGI ABAD TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010052) |                    |           |                     |                      |                     |
| GBPS - SOLANGI ABAD TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010052) |                                                                                           |                    |           | 249,000             | 249,000              | 345,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1142</b>                                                         | <b>GBPS - AMAAH TEGHANI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010064)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>123,000</b></u>            | <u><b>78,000</b></u>              | <u><b>123,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>111,000</b></u>            | <u><b>78,000</b></u>              | <u><b>111,000</b></u>            |
| A03901                                                                | Stationery                                                                                          |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>89,000</b></u>             | <u><b>134,000</b></u>             | <u><b>89,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>30,000</b></u>             | <u><b>30,000</b></u>              | <u><b>30,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>104,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 9,000                            |                                   | 9,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1142                                                                                     | GBPS - AMAAH TEGHANI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010064) |                    |           |                     |                      |                     |
| GBPS - AMAAH TEGHANI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010064) |                                                                                            |                    |           | 313,000             | 313,000              | 414,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1143</b>                                                         | <b>GBPS - HAJI YAR MUHAMMAD MOHALLA TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010201)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                 |                                           |  | <u><b>104,000</b></u>            | <u><b>65,000</b></u>              | <u><b>104,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                    |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                            |                                           |  | <u><b>98,000</b></u>             | <u><b>65,000</b></u>              | <u><b>98,000</b></u>             |
| A03901                                                                | Stationery                                                                                                      |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                               |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                        |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                                          |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                    |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                               |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                          |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                          |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                            |                                           |  | <u><b>84,000</b></u>             | <u><b>123,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                          |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                           |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>97,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                          |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                            |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                      |                                           |  | 8,000                            |                                   | 8,000                            |



SC21197 (197)  
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| 091102 PRIMARY                                                                                   |                                                                                                  |                    |           |                     |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           | Rs                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |
| TN1143                                                                                           | GBPS - HAJI YAR MUHAMMAD MOHALLA TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010201) |                    |           |                     |
| GBPS - HAJI YAR MUHAMMAD MOHALLA TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010201) |                                                                                                  |                    |           | 287,000             |
|                                                                                                  |                                                                                                  |                    |           | 287,000             |
|                                                                                                  |                                                                                                  |                    |           | 386,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1144</b>                                                         | <b>GBPS - DAD MACHHI TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010199)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <b><u>95,000</u></b>             | <b><u>61,000</u></b>              | <b><u>95,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <b><u>81,000</u></b>             | <b><u>115,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>91,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1144                                                                                  | GBPS - DAD MACHHI TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010199) |                    |           |                     |
| GBPS - DAD MACHHI TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010199) |                                                                                         |                    |           | 274,000             |
|                                                                                         |                                                                                         |                    |           | 274,000             |
|                                                                                         |                                                                                         |                    |           | 372,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TN1145</b>                                                         | <b>GBPS - SHAHEED BENAZIR BHUTTO TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010261)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                              |                                           |  | <u><b>124,000</b></u>            | <u><b>75,000</b></u>              | <u><b>124,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                 |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                           |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <u><b>118,000</b></u>            | <u><b>75,000</b></u>              | <u><b>118,000</b></u>            |
| A03901                                                                | Stationery                                                                                                   |                                           |  | 69,000                           | 69,000                            | 69,000                           |
| A0390A                                                                | Sports Activities                                                                                            |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                     |                                           |  | 39,000                           |                                   | 39,000                           |
| A03970                                                                | Others                                                                                                       |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                 |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                            |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                       |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                       |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                         |                                           |  | <u><b>92,000</b></u>             | <u><b>141,000</b></u>             | <u><b>92,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                       |                                           |  | <u><b>32,000</b></u>             | <u><b>32,000</b></u>              | <u><b>32,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                        |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                     |                                           |  | <u><b>50,000</b></u>             | <u><b>109,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                       |                                           |  | 50,000                           | 109,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                                   |                                           |  | 10,000                           |                                   | 10,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                               |                                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                     |                                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                     |                                                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                  | EDU. AFFAIRS & SERV.                                                                                |                    |           |                     |                      |                     |
| 091                                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 0911                                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                              |                    |           |                     |                      |                     |
| 091102                                                                                              | PRIMARY                                                                                             |                    |           |                     |                      |                     |
| TN1145                                                                                              | GBPS - SHAHEED BENAZIR BHUTTO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010261) |                    |           |                     |                      |                     |
| GBPS - SHAHEED BENAZIR BHUTTO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010261) |                                                                                                     |                    |           | 317,000             | 317,000              | 418,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1146</b>                                                         | <b>GBPS - FATEH PUR TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010168)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>90,000</u></b>             | <b><u>59,000</u></b>              | <b><u>90,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>84,000</u></b>             | <b><u>59,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                         |                                                                                        |                    |           |                     |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |
| TN1146                                                                                 | GBPS - FATEH PUR TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010168) |                    |           |                     |
| GBPS - FATEH PUR TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010168) |                                                                                        |                    |           | 266,000             |
|                                                                                        |                                                                                        |                    |           | 266,000             |
|                                                                                        |                                                                                        |                    |           | 364,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1147</b>                                                         | <b>GBPS - TANDO SAINDAD TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010024)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u>127,000</u>                   | <u>77,000</u>                     | <u>127,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u>6,000</u>                     |                                   | <u>6,000</u>                     |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u>121,000</u>                   | <u>77,000</u>                     | <u>121,000</u>                   |
| A03901                                                                | Stationery                                                                                          |                                           |  | 71,000                           | 71,000                            | 71,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 40,000                           |                                   | 40,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u>93,000</u>                    | <u>143,000</u>                    | <u>93,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u>33,000</u>                    | <u>33,000</u>                     | <u>33,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u>50,000</u>                    | <u>110,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 110,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u>10,000</u>                    |                                   | <u>10,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 10,000                           |                                   | 10,000                           |



**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1147                                                                                     | GBPS - TANDO SAINDAD TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010024) |                    |           |                     |                      |                     |
| GBPS - TANDO SAINDAD TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010024) |                                                                                            |                    |           | 322,000             | 322,000              | 424,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1148</b>                                                         | <b>GBPS - AHMED ZOUNR TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010143)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>133,000</b></u>            | <u><b>83,000</b></u>              | <u><b>133,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>121,000</b></u>            | <u><b>83,000</b></u>              | <u><b>121,000</b></u>            |
| A03901                                                                | Stationery                                                                                        |                                           |  | 71,000                           | 71,000                            | 71,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 40,000                           |                                   | 40,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>93,000</b></u>             | <u><b>143,000</b></u>             | <u><b>93,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>33,000</b></u>             | <u><b>33,000</b></u>              | <u><b>33,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>110,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 110,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 10,000                           |                                   | 10,000                           |

SC21197 (197)  
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| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1148                                                                                   | GBPS - AHMED ZOUNR TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010143) |                    |           |                     |
| GBPS - AHMED ZOUNR TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010143) |                                                                                          |                    |           | 328,000             |
|                                                                                          |                                                                                          |                    |           | 328,000             |
|                                                                                          |                                                                                          |                    |           | 430,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1149</b>                                                         | <b>GBPS - PALIO GHUMRANI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010025)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>119,000</b></u>            | <u><b>73,000</b></u>              | <u><b>119,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>113,000</b></u>            | <u><b>73,000</b></u>              | <u><b>113,000</b></u>            |
| A03901                                                                | Stationery                                                                                           |                                           |  | 67,000                           | 67,000                            | 67,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 37,000                           |                                   | 37,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>90,000</b></u>             | <u><b>136,000</b></u>             | <u><b>90,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>31,000</b></u>             | <u><b>31,000</b></u>              | <u><b>31,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>105,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 105,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 9,000                            |                                   | 9,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1149                                                                                      | GBPS - PALIO GHUMRANI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010025) |                    |           |                     |                      |                     |
| GBPS - PALIO GHUMRANI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010025) |                                                                                             |                    |           | 310,000             | 310,000              | 411,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1150</b>                                                         | <b>GBPS - MIR HAJI WALI MUHAMMAD TALPUR<br/>TANDO MUHAMMAD KHAN TANDO MUHAMMAD<br/>KHAN (Semis Code -425010048)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                     |                                           |  | <u><b>105,000</b></u>            | <u><b>69,000</b></u>              | <u><b>105,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                                |                                           |  | <u><b>93,000</b></u>             | <u><b>69,000</b></u>              | <u><b>93,000</b></u>             |
| A03901                                                                | Stationery                                                                                                          |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                                                   |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                            |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                        |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                                   |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                              |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                              |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                                |                                           |  | <u><b>82,000</b></u>             | <u><b>118,000</b></u>             | <u><b>82,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                              |                                           |  | <u><b>25,000</b></u>             | <u><b>25,000</b></u>              | <u><b>25,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                               |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>93,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                              |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                                |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                          |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
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| 091102 PRIMARY                                                                                             |                                                                                                            |                    |           |                     |
|------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                      |                                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                            |                                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                            |                                                                                                            |                    |           | 2025-2026           |
|                                                                                                            |                                                                                                            |                    |           | 2026-2027           |
|                                                                                                            |                                                                                                            |                    |           | Rs                  |
| 09                                                                                                         | EDU. AFFAIRS & SERV.                                                                                       |                    |           | Rs                  |
| 091                                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                            |                    |           | Rs                  |
| 0911                                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                                     |                    |           |                     |
| 091102                                                                                                     | PRIMARY                                                                                                    |                    |           |                     |
| TN1150                                                                                                     | GBPS - MIR HAJI WALI MUHAMMAD TALPUR<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD<br>KHAN (Semis Code -425010048) |                    |           |                     |
| GBPS - MIR HAJI WALI MUHAMMAD TALPUR<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD<br>KHAN (Semis Code -425010048) |                                                                                                            |                    |           | 286,000             |
|                                                                                                            |                                                                                                            |                    |           | 286,000             |
|                                                                                                            |                                                                                                            |                    |           | 385,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1151</b>                                                         | <b>GBPS - ALI BUX CHANDIO TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010242)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>135,000</b></u>            | <u><b>84,000</b></u>              | <u><b>135,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>123,000</b></u>            | <u><b>84,000</b></u>              | <u><b>123,000</b></u>            |
| A03901                                                                | Stationery                                                                                            |                                           |  | 72,000                           | 72,000                            | 72,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 41,000                           |                                   | 41,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>94,000</b></u>             | <u><b>145,000</b></u>             | <u><b>94,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>34,000</b></u>             | <u><b>34,000</b></u>              | <u><b>34,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>111,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 111,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 10,000                           |                                   | 10,000                           |



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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                 |                                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                       |                                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                       |                                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                    |           |                     |                      |                     |
| <b>091</b>                                                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                    |           |                     |                      |                     |
| <b>0911</b>                                                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                    |           |                     |                      |                     |
| <b>091102</b>                                                                                         | <b>PRIMARY</b>                                                                                        |                    |           |                     |                      |                     |
| <b>TN1151</b>                                                                                         | <b>GBPS - ALI BUX CHANDIO TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010242)</b> |                    |           |                     |                      |                     |
| <b>GBPS - ALI BUX CHANDIO TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010242)</b> |                                                                                                       |                    |           | <b>331,000</b>      | <b>331,000</b>       | <b>433,000</b>      |

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**Primary (District Tando Muhammad Khan)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1152</b>                                                         | <b>GBPS - ALI DAD MUGHAL TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010145)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>169,000</u></b>            | <b><u>101,000</u></b>             | <b><u>169,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>157,000</u></b>            | <b><u>101,000</u></b>             | <b><u>157,000</u></b>            |
| A03901                                                                | Stationery                                                                                           |                                           |  | 89,000                           | 89,000                            | 89,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 14,000                           |                                   | 14,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 54,000                           |                                   | 54,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>106,000</u></b>            | <b><u>106,000</u></b>             | <b><u>212,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>106,000</u></b>            | <b><u>106,000</u></b>             | <b><u>212,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 106,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>108,000</u></b>            | <b><u>176,000</u></b>             | <b><u>108,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>44,000</u></b>             | <b><u>44,000</u></b>              | <b><u>44,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>132,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 132,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>14,000</u></b>             |                                   | <b><u>14,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 14,000                           |                                   | 14,000                           |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1152                                                                                      | GBPS - ALI DAD MUGHAL TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010145) |                    |           |                     |                      |                     |
| GBPS - ALI DAD MUGHAL TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010145) |                                                                                             |                    |           | 383,000             | 383,000              | 489,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1153</b>                                                         | <b>GBPS - AHMED SHER RAJPUT TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010119)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>87,000</b></u>             | <u><b>60,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>75,000</b></u>             | <u><b>60,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 5,000                            |                                   | 5,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1153                                                                                         | GBPS - AHMED SHER RAJPUT TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010119) |                    |           |                     |                      |                     |
| GBPS - AHMED SHER RAJPUT TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010119) |                                                                                                |                    |           | 258,000             | 258,000              | 355,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1154</b>                                                         | <b>GBPS - SARDAR KHAN GUJAR TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010008)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>74,000</b></u>             | <u><b>100,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 5,000                            |                                   | 5,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1154                                                                                         | GBPS - SARDAR KHAN GUJAR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010008) |                    |           |                     |                      |                     |
| GBPS - SARDAR KHAN GUJAR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010008) |                                                                                                |                    |           | 256,000             | 256,000              | 353,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1155</b>                                                         | <b>GBPS - MURAD MACHHI TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010313)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>100,000</b></u>            | <u><b>64,000</b></u>              | <u><b>100,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>94,000</b></u>             | <u><b>64,000</b></u>              | <u><b>94,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>82,000</b></u>             | <u><b>118,000</b></u>             | <u><b>82,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>25,000</b></u>             | <u><b>25,000</b></u>              | <u><b>25,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>93,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 7,000                            |                                   | 7,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1155                                                                                    | GBPS - MURAD MACHHI TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010313) |                    |           |                     |
| GBPS - MURAD MACHHI TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010313) |                                                                                           |                    |           | 281,000             |
|                                                                                           |                                                                                           |                    |           | 281,000             |
|                                                                                           |                                                                                           |                    |           | 380,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1156</b>                                                         | <b>GBPS - BAHADUR KHASKHELI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010209)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>87,000</b></u>             | <u><b>60,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>75,000</b></u>             | <u><b>60,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
|                                                                                                |                                                                                                |                    |           |                     |                      |                     |
| TN1156                                                                                         | GBPS - BAHADUR KHASKHELI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010209) |                    |           |                     |                      |                     |
|                                                                                                |                                                                                                |                    |           |                     |                      |                     |
| GBPS - BAHADUR KHASKHELI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010209) |                                                                                                |                    |           | 258,000             | 258,000              | 355,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1157</b>                                                         | <b>GBPS - MUHAMMAD VIGHAMAL TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010147)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>64,000</b></u>             | <u><b>49,000</b></u>              | <u><b>64,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>52,000</b></u>             | <u><b>49,000</b></u>              | <u><b>52,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 37,000                           | 37,000                            | 37,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 3,000                            |                                   | 3,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>94,000</b></u>             | <u><b>94,000</b></u>              | <u><b>188,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>94,000</b></u>             | <u><b>94,000</b></u>              | <u><b>188,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>94,000</u>                    | <u>94,000</u>                     | <u>188,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 94,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>65,000</b></u>             | <u><b>80,000</b></u>              | <u><b>65,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>12,000</b></u>             | <u><b>12,000</b></u>              | <u><b>12,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>68,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 68,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>3,000</b></u>              |                                   | <u><b>3,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 3,000                            |                                   | 3,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1157                                                                                         | GBPS - MUHAMMAD VIGHAMAL TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010147) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD VIGHAMAL TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010147) |                                                                                                |                    |           | 223,000             | 223,000              | 317,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1158</b>                                                         | <b>GBPS - ALLAH JURIO ABRO TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010206)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>97,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 5,000                            |                                   | 5,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1158                                                                                        | GBPS - ALLAH JURIO ABRO TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010206) |                    |           |                     |                      |                     |
| GBPS - ALLAH JURIO ABRO TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010206) |                                                                                               |                    |           | 250,000             | 250,000              | 346,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1159</b>                                                         | <b>GBPS - KHAMISO KHASKHELI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010144)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <b><u>103,000</u></b>            | <b><u>68,000</u></b>              | <b><u>103,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>91,000</u></b>             | <b><u>68,000</u></b>              | <b><u>91,000</u></b>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <b><u>81,000</u></b>             | <b><u>116,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>92,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 7,000                            |                                   | 7,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1159                                                                                         | GBPS - KHAMISO KHASKHELI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010144) |                    |           |                     |                      |                     |
| GBPS - KHAMISO KHASKHELI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010144) |                                                                                                |                    |           | 282,000             | 282,000              | 380,000             |

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**Primary (District Tando Muhammad Khan)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1160</b>                                                         | <b>GBPS - HAJI MOHD SHARIF MANGSI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010267)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                               |                                           |  | <u><b>87,000</b></u>             | <u><b>60,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <u><b>75,000</b></u>             | <u><b>60,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                                                    |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                             |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                      |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                             |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                        |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                        |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                          |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                        |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                         |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                      |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                        |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                                                       |                                                                                                      |                    |           |                     |
|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                |                                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                      |                                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                      |                                                                                                      |                    |           | 2025-2026           |
|                                                                                                      |                                                                                                      |                    |           | 2026-2027           |
|                                                                                                      |                                                                                                      |                    |           | Rs                  |
| 09                                                                                                   | EDU. AFFAIRS & SERV.                                                                                 |                    |           | Rs                  |
| 091                                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 0911                                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                               |                    |           |                     |
| 091102                                                                                               | PRIMARY                                                                                              |                    |           |                     |
| TN1160                                                                                               | GBPS - HAJI MOHD SHARIF MANGSI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010267) |                    |           |                     |
| GBPS - HAJI MOHD SHARIF MANGSI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010267) |                                                                                                      |                    |           | 258,000             |
|                                                                                                      |                                                                                                      |                    |           | 258,000             |
|                                                                                                      |                                                                                                      |                    |           | 355,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1161</b>                                                         | <b>GBPS - KHOKHAR MOHALLA TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010005)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <b><u>119,000</u></b>            | <b><u>76,000</u></b>              | <b><u>119,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>107,000</u></b>            | <b><u>76,000</u></b>              | <b><u>107,000</u></b>            |
| A03901                                                                | Stationery                                                                                            |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <b><u>88,000</u></b>             | <b><u>131,000</u></b>             | <b><u>88,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <b><u>29,000</u></b>             | <b><u>29,000</u></b>              | <b><u>29,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>102,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 102,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 9,000                            |                                   | 9,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                              |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                                           |  |                                  |                                   |                                  |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                                           |  |                                  |                                   |                                  |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                                           |  |                                  |                                   |                                  |
| 091102                                                                                       | PRIMARY                                                                                      |                                           |  |                                  |                                   |                                  |
| TN1161                                                                                       | GBPS - KHOKHAR MOHALLA TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010005) |                                           |  |                                  |                                   |                                  |
| GBPS - KHOKHAR MOHALLA TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010005) |                                                                                              |                                           |  | 307,000                          | 307,000                           | 407,000                          |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1162</b>                                                         | <b>GBPS - ALI MUHAMMAD AWAN TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010023)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>81,000</b></u>             | <u><b>115,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 7,000                            |                                   | 7,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1162                                                                                         | GBPS - ALI MUHAMMAD AWAN TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010023) |                    |           |                     |                      |                     |
| GBPS - ALI MUHAMMAD AWAN TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010023) |                                                                                                |                    |           | 280,000             | 280,000              | 378,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1163</b>                                                         | <b>GBPS - MIRZO AWAN TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010251)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>103,000</b></u>            | <u><b>68,000</b></u>              | <u><b>103,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>91,000</b></u>             | <u><b>68,000</b></u>              | <u><b>91,000</b></u>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>81,000</b></u>             | <u><b>116,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>92,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |



SC21197 (197)  
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| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1163                                                                                  | GBPS - MIRZO AWAN TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010251) |                    |           |                     |
| GBPS - MIRZO AWAN TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010251) |                                                                                         |                    |           | 282,000             |
|                                                                                         |                                                                                         |                    |           | 282,000             |
|                                                                                         |                                                                                         |                    |           | 380,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1164</b>                                                         | <b>GBPS - QAIM MANGSI TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010015)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>87,000</b></u>             | <u><b>60,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>75,000</b></u>             | <u><b>60,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |                      |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |                      |                     |
| TN1164                                                                                   | GBPS - QAIM MANGSI TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010015) |                    |           |                     |                      |                     |
| GBPS - QAIM MANGSI TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010015) |                                                                                          |                    |           | 258,000             | 258,000              | 355,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1165</b>                                                         | <b>GBPS - JANAN THAHEEM TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010056)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>153,000</b></u>            | <u><b>93,000</b></u>              | <u><b>153,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>141,000</b></u>            | <u><b>93,000</b></u>              | <u><b>141,000</b></u>            |
| A03901                                                                | Stationery                                                                                          |                                           |  | 81,000                           | 81,000                            | 81,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 48,000                           |                                   | 48,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>104,000</b></u>            | <u><b>104,000</b></u>             | <u><b>208,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>104,000</b></u>            | <u><b>104,000</b></u>             | <u><b>208,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>101,000</b></u>            | <u><b>161,000</b></u>             | <u><b>101,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>39,000</b></u>             | <u><b>39,000</b></u>              | <u><b>39,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 39,000                           | 39,000                            | 39,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>122,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 122,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |

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Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                             |                                                                                            |                    |           |                     |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           | Rs                  |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |
| TN1165                                                                                     | GBPS - JANAN THAHEEM TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010056) |                    |           |                     |
| GBPS - JANAN THAHEEM TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010056) |                                                                                            |                    |           | 358,000             |
|                                                                                            |                                                                                            |                    |           | 358,000             |
|                                                                                            |                                                                                            |                    |           | 462,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1166</b>                                                         | <b>GBPS - MUHAMMAD RAHEEM DAIDANO TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010239)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                               |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                                    |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                             |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                      |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                  |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                             |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                        |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                        |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                          |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                        |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                         |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                      |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                        |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                |                                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                      |                                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                      |                                                                                                      |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                   | EDU. AFFAIRS & SERV.                                                                                 |                    |           |                     |                      |                     |
| 091                                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 0911                                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                               |                    |           |                     |                      |                     |
| 091102                                                                                               | PRIMARY                                                                                              |                    |           |                     |                      |                     |
| TN1166                                                                                               | GBPS - MUHAMMAD RAHEEM DAIDANO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010239) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD RAHEEM DAIDANO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010239) |                                                                                                      |                    |           | 247,000             | 247,000              | 343,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1167</b>                                                         | <b>GBPS - AHMED KHAN LAGHARI @ARZ MUHAMMAD<br/>TANDO MUHAMMAD KHAN TANDO MUHAMMAD<br/>KHAN (Semis Code -425020177)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                        |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                                   |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                                                             |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                               |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                                 |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                                  |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                                 |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                             |                                           |  | 5,000                            |                                   | 5,000                            |



**SC21197 (197)**  
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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                         |                                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                               |                                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                               |                                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                            | EDU. AFFAIRS & SERV.                                                                                          |                    |           |                     |                      |                     |
| 091                                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                               |                    |           |                     |                      |                     |
| 0911                                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                                        |                    |           |                     |                      |                     |
| 091102                                                                                                        | PRIMARY                                                                                                       |                    |           |                     |                      |                     |
| TN1167                                                                                                        | GBPS - AHMED KHAN LAGHARI @ARZ MUHAMMAD<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD<br>KHAN (Semis Code -425020177) |                    |           |                     |                      |                     |
| GBPS - AHMED KHAN LAGHARI @ARZ MUHAMMAD<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD<br>KHAN (Semis Code -425020177) |                                                                                                               |                    |           | 252,000             | 252,000              | 348,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1168</b>                                                         | <b>GBPS - ARAB MUHAMMAD SAMOON TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010043)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                   |                                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                   |                                                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                    |           |                     |                      |                     |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                    |           |                     |                      |                     |
| 091102                                                                                            | PRIMARY                                                                                           |                    |           |                     |                      |                     |
| TN1168                                                                                            | GBPS - ARAB MUHAMMAD SAMOON TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010043) |                    |           |                     |                      |                     |
| GBPS - ARAB MUHAMMAD SAMOON TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010043) |                                                                                                   |                    |           | 271,000             | 271,000              | 369,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1169</b>                                                         | <b>GBPS - HAJI ISMAIL SAMOON TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010012)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <b><u>114,000</u></b>            | <b><u>74,000</u></b>              | <b><u>114,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>102,000</u></b>            | <b><u>74,000</u></b>              | <b><u>102,000</u></b>            |
| A03901                                                                | Stationery                                                                                               |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 8,000                            |                                   | 8,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           |                     |                      |                     |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |                      |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |                      |                     |
| TN1169                                                                                          | GBPS - HAJI ISMAIL SAMOON TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010012) |                    |           |                     |                      |                     |
| GBPS - HAJI ISMAIL SAMOON TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010012) |                                                                                                 |                    |           | 299,000             | 299,000              | 399,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1170</b>                                                         | <b>GBPS - ABDUO SAMOON TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010215)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1170                                                                                    | GBPS - ABDUO SAMOON TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010215) |                    |           |                     |                      |                     |
| GBPS - ABDUO SAMOON TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010215) |                                                                                           |                    |           | 249,000             | 249,000              | 345,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1171</b>                                                         | <b>GBPS - ABDUL SATTAR DAIDANO TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010135)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                   |                                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                   |                                                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                    |           |                     |                      |                     |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                    |           |                     |                      |                     |
| 091102                                                                                            | PRIMARY                                                                                           |                    |           |                     |                      |                     |
| TN1171                                                                                            | GBPS - ABDUL SATTAR DAIDANO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010135) |                    |           |                     |                      |                     |
| GBPS - ABDUL SATTAR DAIDANO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010135) |                                                                                                   |                    |           | 237,000             | 237,000              | 332,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1172</b>                                                         | <b>GBPS - IMAM WAH REGULATOR TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010172)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 8,000                            |                                   | 8,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           |                     |                      |                     |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |                      |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |                      |                     |
|                                                                                                 |                                                                                                 |                    |           |                     |                      |                     |
| TN1172                                                                                          | GBPS - IMAM WAH REGULATOR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010172) |                    |           |                     |                      |                     |
|                                                                                                 |                                                                                                 |                    |           |                     |                      |                     |
| GBPS - IMAM WAH REGULATOR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010172) |                                                                                                 |                    |           | 292,000             | 292,000              | 391,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1173</b>                                                         | <b>GBPS - SIDIQUE ZAUNR TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010141)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>73,000</u></b>             | <b><u>97,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 5,000                            |                                   | 5,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1173                                                                                     | GBPS - SIDIQUE ZAUNR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010141) |                    |           |                     |                      |                     |
| GBPS - SIDIQUE ZAUNR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010141) |                                                                                            |                    |           | 250,000             | 250,000              | 346,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1174</b>                                                         | <b>GBPS - QAMBER MANGSI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010014)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                                                          |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1174                                                                                     | GBPS - QAMBER MANGSI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010014) |                    |           |                     |                      |                     |
| GBPS - QAMBER MANGSI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010014) |                                                                                            |                    |           | 243,000             | 243,000              | 339,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1175</b>                                                         | <b>GBPS - KAMAL RASHIDANI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010049)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>93,000</b></u>             | <u><b>63,000</b></u>              | <u><b>93,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>81,000</b></u>             | <u><b>63,000</b></u>              | <u><b>81,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 6,000                            |                                   | 6,000                            |



**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1175                                                                                       | GBPS - KAMAL RASHIDANI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010049) |                    |           |                     |                      |                     |
| GBPS - KAMAL RASHIDANI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010049) |                                                                                              |                    |           | 267,000             | 267,000              | 364,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1176</b>                                                         | <b>GBPS - PIR BUX THEBO TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010315)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>73,000</u></b>             | <b><u>53,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>61,000</u></b>             | <b><u>53,000</u></b>              | <b><u>61,000</u></b>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>69,000</u></b>             | <b><u>89,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>15,000</u></b>             | <b><u>15,000</u></b>              | <b><u>15,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>74,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1176                                                                                     | GBPS - PIR BUX THEBO TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010315) |                    |           |                     |                      |                     |
| GBPS - PIR BUX THEBO TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010315) |                                                                                            |                    |           | 237,000             | 237,000              | 332,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1177</b>                                                         | <b>GBPS - KHUDA BUX GUMB TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010017)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                                                           |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u>70,000</u>                    | <u>91,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1177                                                                                      | GBPS - KHUDA BUX GUMB TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010017) |                    |           |                     |                      |                     |
| GBPS - KHUDA BUX GUMB TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010017) |                                                                                             |                    |           | 240,000             | 240,000              | 335,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1178</b>                                                         | <b>GBPS - HAJI MUHAMMAD MAGSI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425020267)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>103,000</b></u>            | <u><b>68,000</b></u>              | <u><b>103,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>91,000</b></u>             | <u><b>68,000</b></u>              | <u><b>91,000</b></u>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>81,000</b></u>             | <u><b>116,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>92,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           |                     |                      |                     |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |                      |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |                      |                     |
| TN1178                                                                                           | GBPS - HAJI MUHAMMAD MAGSI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425020267) |                    |           |                     |                      |                     |
| GBPS - HAJI MUHAMMAD MAGSI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425020267) |                                                                                                  |                    |           | 282,000             | 282,000              | 380,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                              |                                           |  |                                  |                                   |                                  |
| <b>TN1179</b>                                                         | <b>GBPS - ABDUL KHALIQ NIZAMANI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010236)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                             |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                                  |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                           |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                    |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                      |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                      |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                        |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                      |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                       |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                    |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                      |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |



**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                              |                                                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                    |                                                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                    |                                                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                 | EDU. AFFAIRS & SERV.                                                                               |                    |           |                     |                      |                     |
| 091                                                                                                | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 0911                                                                                               | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                             |                    |           |                     |                      |                     |
| 091102                                                                                             | PRIMARY                                                                                            |                    |           |                     |                      |                     |
| TN1179                                                                                             | GBPS - ABDUL KHALIQ NIZAMANI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010236) |                    |           |                     |                      |                     |
| GBPS - ABDUL KHALIQ NIZAMANI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010236) |                                                                                                    |                    |           | 247,000             | 247,000              | 343,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                              |                                           |  |                                  |                                   |                                  |
| <b>TN1180</b>                                                         | <b>GBPS - MUHAMMAD KHAN THAHEEM TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010132)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                             |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                                                  |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                                           |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                    |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                           |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                      |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                      |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                        |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                      |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                       |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                    |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                      |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                  |                                           |  | 4,000                            |                                   | 4,000                            |

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| 091102 PRIMARY                                                                                     |                                                                                                    |                    |           |                     |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                              |                                                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                    |                                                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                    |                                                                                                    |                    |           | 2025-2026           |
|                                                                                                    |                                                                                                    |                    |           | 2026-2027           |
|                                                                                                    |                                                                                                    |                    |           | Rs                  |
| 09                                                                                                 | EDU. AFFAIRS & SERV.                                                                               |                    |           | Rs                  |
| 091                                                                                                | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 0911                                                                                               | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                             |                    |           |                     |
| 091102                                                                                             | PRIMARY                                                                                            |                    |           |                     |
| TN1180                                                                                             | GBPS - MUHAMMAD KHAN THAHEEM TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010132) |                    |           |                     |
| GBPS - MUHAMMAD KHAN THAHEEM TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010132) |                                                                                                    |                    |           | 237,000             |
|                                                                                                    |                                                                                                    |                    |           | 237,000             |
|                                                                                                    |                                                                                                    |                    |           | 332,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1181</b>                                                         | <b>GBPS - ABDUL RAHMAN DAIDANO TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010241)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <u>135,000</u>                   | <u>84,000</u>                     | <u>135,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u>123,000</u>                   | <u>84,000</u>                     | <u>123,000</u>                   |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 72,000                           | 72,000                            | 72,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 41,000                           |                                   | 41,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <u>94,000</u>                    | <u>145,000</u>                    | <u>94,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <u>34,000</u>                    | <u>34,000</u>                     | <u>34,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <u>50,000</u>                    | <u>111,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 111,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u>10,000</u>                    |                                   | <u>10,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 10,000                           |                                   | 10,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                   |                                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                   |                                                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                    |           |                     |                      |                     |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                    |           |                     |                      |                     |
| 091102                                                                                            | PRIMARY                                                                                           |                    |           |                     |                      |                     |
| TN1181                                                                                            | GBPS - ABDUL RAHMAN DAIDANO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010241) |                    |           |                     |                      |                     |
| GBPS - ABDUL RAHMAN DAIDANO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010241) |                                                                                                   |                    |           | 331,000             | 331,000              | 433,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1182</b>                                                         | <b>GBPS - TALPUR COLONY TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010046)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>145,000</u></b>            | <b><u>86,000</u></b>              | <b><u>145,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>139,000</u></b>            | <b><u>86,000</u></b>              | <b><u>139,000</u></b>            |
| A03901                                                                | Stationery                                                                                          |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 47,000                           |                                   | 47,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>100,000</u></b>            | <b><u>159,000</u></b>             | <b><u>100,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>38,000</u></b>             | <b><u>38,000</u></b>              | <b><u>38,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>121,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 121,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
|                                                                                            |                                                                                            |                    |           |                     |                      |                     |
| TN1182                                                                                     | GBPS - TALPUR COLONY TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010046) |                    |           |                     |                      |                     |
|                                                                                            |                                                                                            |                    |           |                     |                      |                     |
| GBPS - TALPUR COLONY TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010046) |                                                                                            |                    |           | 349,000             | 349,000              | 453,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1183</b>                                                         | <b>GBPS - MUHAMMAD KHAN TALPUR TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425030265)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 7,000                            |                                   | 7,000                            |



**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                   |                                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                   |                                                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                    |           |                     |                      |                     |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                    |           |                     |                      |                     |
| 091102                                                                                            | PRIMARY                                                                                           |                    |           |                     |                      |                     |
|                                                                                                   |                                                                                                   |                    |           |                     |                      |                     |
| TN1183                                                                                            | GBPS - MUHAMMAD KHAN TALPUR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425030265) |                    |           |                     |                      |                     |
|                                                                                                   |                                                                                                   |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD KHAN TALPUR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425030265) |                                                                                                   |                    |           | 279,000             | 279,000              | 377,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1184</b>                                                         | <b>GBPS - HAJI UMER LAGHARI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010063)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>75,000</b></u>             | <u><b>54,000</b></u>              | <u><b>75,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>63,000</b></u>             | <u><b>54,000</b></u>              | <u><b>63,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>70,000</b></u>             | <u><b>91,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 4,000                            |                                   | 4,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
|                                                                                                |                                                                                                |                    |           |                     |                      |                     |
| TN1184                                                                                         | GBPS - HAJI UMER LAGHARI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010063) |                    |           |                     |                      |                     |
|                                                                                                |                                                                                                |                    |           |                     |                      |                     |
| GBPS - HAJI UMER LAGHARI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010063) |                                                                                                |                    |           | 241,000             | 241,000              | 337,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1185</b>                                                         | <b>GBPS - BUDHO BHATTI TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010224)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>145,000</b></u>            | <u><b>89,000</b></u>              | <u><b>145,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>133,000</b></u>            | <u><b>89,000</b></u>              | <u><b>133,000</b></u>            |
| A03901                                                                | Stationery                                                                                         |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 45,000                           |                                   | 45,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>98,000</b></u>             | <u><b>154,000</b></u>             | <u><b>98,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>37,000</b></u>             | <u><b>37,000</b></u>              | <u><b>37,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 37,000                           | 37,000                            | 37,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>117,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 117,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>11,000</b></u>             |                                   | <u><b>11,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 11,000                           |                                   | 11,000                           |

SC21197 (197)  
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| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1185                                                                                    | GBPS - BUDHO BHATTI TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010224) |                    |           |                     |
| GBPS - BUDHO BHATTI TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010224) |                                                                                           |                    |           | 346,000             |
|                                                                                           |                                                                                           |                    |           | 346,000             |
|                                                                                           |                                                                                           |                    |           | 449,000             |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1186</b>                                                         | <b>GBPS - BAHADUR ZAUR TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010189)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>115,000</b></u>            | <u><b>74,000</b></u>              | <u><b>115,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>103,000</b></u>            | <u><b>74,000</b></u>              | <u><b>103,000</b></u>            |
| A03901                                                                | Stationery                                                                                         |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>86,000</b></u>             | <u><b>127,000</b></u>             | <u><b>86,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>28,000</b></u>             | <u><b>28,000</b></u>              | <u><b>28,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>99,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
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| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1186                                                                                    | GBPS - BAHADUR ZAUR TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010189) |                    |           |                     |
| GBPS - BAHADUR ZAUR TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010189) |                                                                                           |                    |           | 301,000             |
|                                                                                           |                                                                                           |                    |           | 301,000             |
|                                                                                           |                                                                                           |                    |           | 401,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1187</b>                                                         | <b>GBPS - ISMAIL NIZAMANI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425020058)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>103,000</b></u>            | <u><b>68,000</b></u>              | <u><b>103,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>91,000</b></u>             | <u><b>68,000</b></u>              | <u><b>91,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>81,000</b></u>             | <u><b>116,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>92,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 7,000                            |                                   | 7,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                               |                                                                                              |                    |           |                     |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           | Rs                  |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           | Rs                  |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |
| TN1187                                                                                       | GBPS - ISMAIL NIZAMANI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425020058) |                    |           |                     |
| GBPS - ISMAIL NIZAMANI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425020058) |                                                                                              |                    |           | 283,000             |
|                                                                                              |                                                                                              |                    |           | 283,000             |
|                                                                                              |                                                                                              |                    |           | 382,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1188</b>                                                         | <b>GBPS - PIR ALI DINO SHAH TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010044)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>97,000</b></u>             | <u><b>65,000</b></u>              | <u><b>97,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>85,000</b></u>             | <u><b>65,000</b></u>              | <u><b>85,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>78,000</b></u>             | <u><b>110,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>88,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1188                                                                                         | GBPS - PIR ALI DINO SHAH TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010044) |                    |           |                     |                      |                     |
| GBPS - PIR ALI DINO SHAH TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010044) |                                                                                                |                    |           | 273,000             | 273,000              | 371,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1189</b>                                                         | <b>GBPS - HAJI MUHAMMAD ZAUNR III TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010244)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                               |                                           |  | <u><b>100,000</b></u>            | <u><b>66,000</b></u>              | <u><b>100,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <u><b>88,000</b></u>             | <u><b>66,000</b></u>              | <u><b>88,000</b></u>             |
| A03901                                                                | Stationery                                                                                                    |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                                             |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                      |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                  |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                             |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                        |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                        |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                          |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                        |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                         |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                      |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                        |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                    |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                       |                                                                                                      |                    |           |                     |
|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                |                                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                      |                                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                      |                                                                                                      |                    |           | 2025-2026           |
|                                                                                                      |                                                                                                      |                    |           | 2026-2027           |
|                                                                                                      |                                                                                                      |                    |           | Rs                  |
| 09                                                                                                   | EDU. AFFAIRS & SERV.                                                                                 |                    |           | Rs                  |
| 091                                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 0911                                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                               |                    |           |                     |
| 091102                                                                                               | PRIMARY                                                                                              |                    |           |                     |
| TN1189                                                                                               | GBPS - HAJI MUHAMMAD ZAUNR III TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010244) |                    |           |                     |
| GBPS - HAJI MUHAMMAD ZAUNR III TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010244) |                                                                                                      |                    |           | 278,000             |
|                                                                                                      |                                                                                                      |                    |           | 278,000             |
|                                                                                                      |                                                                                                      |                    |           | 376,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1190</b>                                                         | <b>GBPS - AHMED VISRIO TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010001)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1190                                                                                    | GBPS - AHMED VISRIO TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010001) |                    |           |                     |
| GBPS - AHMED VISRIO TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010001) |                                                                                           |                    |           | 264,000             |
|                                                                                           |                                                                                           |                    |           | 264,000             |
|                                                                                           |                                                                                           |                    |           | 361,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1191</b>                                                         | <b>GBPS - DIAM KHAN RIND TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010227)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>81,000</b></u>             | <u><b>57,000</b></u>              | <u><b>81,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>69,000</b></u>             | <u><b>57,000</b></u>              | <u><b>69,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>72,000</b></u>             | <u><b>96,000</b></u>              | <u><b>72,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>17,000</b></u>             | <u><b>17,000</b></u>              | <u><b>17,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>79,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 5,000                            |                                   | 5,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                |                                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                      |                                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                      |                                                                                                      |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                                                            | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                    |           |                     |                      |                     |
| <b>091</b>                                                                                           | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                    |           |                     |                      |                     |
| <b>0911</b>                                                                                          | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                    |           |                     |                      |                     |
| <b>091102</b>                                                                                        | <b>PRIMARY</b>                                                                                       |                    |           |                     |                      |                     |
| <b>TN1191</b>                                                                                        | <b>GBPS - DIAM KHAN RIND TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010227)</b> |                    |           |                     |                      |                     |
| <b>GBPS - DIAM KHAN RIND TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010227)</b> |                                                                                                      |                    |           | <b>249,000</b>      | <b>249,000</b>       | <b>345,000</b>      |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1192</b>                                                         | <b>GBPS - BUDHO GUMB TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010257)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>127,000</b></u>            | <u><b>80,000</b></u>              | <u><b>127,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>115,000</b></u>            | <u><b>80,000</b></u>              | <u><b>115,000</b></u>            |
| A03901                                                                | Stationery                                                                                       |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 38,000                           |                                   | 38,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>90,000</b></u>             | <u><b>137,000</b></u>             | <u><b>90,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>31,000</b></u>             | <u><b>31,000</b></u>              | <u><b>31,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>106,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 106,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 9,000                            |                                   | 9,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1192                                                                                  | GBPS - BUDHO GUMB TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010257) |                    |           |                     |
| GBPS - BUDHO GUMB TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010257) |                                                                                         |                    |           | 318,000             |
|                                                                                         |                                                                                         |                    |           | 318,000             |
|                                                                                         |                                                                                         |                    |           | 419,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1193</b>                                                         | <b>GBPS - SOONHARO LAGHARI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010171)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>115,000</b></u>            | <u><b>74,000</b></u>              | <u><b>115,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>103,000</b></u>            | <u><b>74,000</b></u>              | <u><b>103,000</b></u>            |
| A03901                                                                | Stationery                                                                                             |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>86,000</b></u>             | <u><b>127,000</b></u>             | <u><b>86,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>28,000</b></u>             | <u><b>28,000</b></u>              | <u><b>28,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>99,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 8,000                            |                                   | 8,000                            |

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |

**R<sub>s</sub>**
**R<sub>s</sub>**
**R<sub>s</sub>**

|                                        |         |         |         |
|----------------------------------------|---------|---------|---------|
| GBPS - SOONHARO LAGHARI TANDO MUHAMMAD | 301,000 | 301,000 | 401,000 |
| KHAN TANDO MUHAMMAD KHAN               |         |         |         |
| (Semis Code -425010171)                |         |         |         |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TN1194</b>                                                         | <b>GBPS - FATAH MUHAMMAD LAGHARI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010213)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                              |                                           |  | <b><u>76,000</u></b>             | <b><u>55,000</u></b>              | <b><u>76,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                 |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <b><u>64,000</u></b>             | <b><u>55,000</u></b>              | <b><u>64,000</u></b>             |
| A03901                                                                | Stationery                                                                                                   |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                                            |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                     |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                 |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                            |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                       |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                       |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                         |                                           |  | <b><u>70,000</u></b>             | <b><u>91,000</u></b>              | <b><u>70,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                       |                                           |  | <b><u>16,000</u></b>             | <b><u>16,000</u></b>              | <b><u>16,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                        |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                     |                                           |  | <b><u>50,000</u></b>             | <b><u>75,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                       |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                   |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                               |                                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                     |                                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                     |                                                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                  | EDU. AFFAIRS & SERV.                                                                                |                    |           |                     |                      |                     |
| 091                                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 0911                                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                              |                    |           |                     |                      |                     |
| 091102                                                                                              | PRIMARY                                                                                             |                    |           |                     |                      |                     |
| TN1194                                                                                              | GBPS - FATAH MUHAMMAD LAGHARI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010213) |                    |           |                     |                      |                     |
| GBPS - FATAH MUHAMMAD LAGHARI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010213) |                                                                                                     |                    |           | 242,000             | 242,000              | 338,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1195</b>                                                         | <b>GBPS - LUQMAN LAGHARI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010009)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>111,000</b></u>            | <u><b>72,000</b></u>              | <u><b>111,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>99,000</b></u>             | <u><b>72,000</b></u>              | <u><b>99,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>84,000</b></u>             | <u><b>123,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>97,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 8,000                            |                                   | 8,000                            |



**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1195                                                                                      | GBPS - LUQMAN LAGHARI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010009) |                    |           |                     |                      |                     |
| GBPS - LUQMAN LAGHARI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010009) |                                                                                             |                    |           | 294,000             | 294,000              | 393,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1196</b>                                                         | <b>GBPS - HUSSAIN BUX CHANDIO COMMUNITY<br/>SAPORTED TANDO MUHAMMAD KHAN TANDO<br/>MUHAMMAD KHAN</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                                                           |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u>70,000</u>                    | <u>91,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
|                                                                                             |                                                                                             |                    |           |                     |                      |                     |
| TN1196                                                                                      | GBPS - HUSSAIN BUX CHANDIO COMMUNITY<br>SAPORTED TANDO MUHAMMAD KHAN TANDO<br>MUHAMMAD KHAN |                    |           |                     |                      |                     |
|                                                                                             |                                                                                             |                    |           |                     |                      |                     |
| GBPS - HUSSAIN BUX CHANDIO COMMUNITY<br>SAPORTED TANDO MUHAMMAD KHAN TANDO<br>MUHAMMAD KHAN |                                                                                             |                    |           | 240,000             | 240,000              | 335,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1197</b>                                                         | <b>GBPS - JAFFAR ALI KHAN TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010175)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>111,000</b></u>            | <u><b>72,000</b></u>              | <u><b>111,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>99,000</b></u>             | <u><b>72,000</b></u>              | <u><b>99,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>84,000</b></u>             | <u><b>123,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>97,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 8,000                            |                                   | 8,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
|                                                                                              |                                                                                              |                    |           |                     |                      |                     |
| TN1197                                                                                       | GBPS - JAFFAR ALI KHAN TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010175) |                    |           |                     |                      |                     |
|                                                                                              |                                                                                              |                    |           |                     |                      |                     |
| GBPS - JAFFAR ALI KHAN TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010175) |                                                                                              |                    |           | 294,000             | 294,000              | 393,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1198</b>                                                         | <b>GBPS - KHUDA BUX MADO TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010164)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>103,000</b></u>            | <u><b>68,000</b></u>              | <u><b>103,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>91,000</b></u>             | <u><b>68,000</b></u>              | <u><b>91,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>81,000</b></u>             | <u><b>116,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>92,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1198                                                                                      | GBPS - KHUDA BUX MADO TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010164) |                    |           |                     |                      |                     |
| GBPS - KHUDA BUX MADO TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010164) |                                                                                             |                    |           | 282,000             | 282,000              | 380,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1199</b>                                                         | <b>GBPS - JAN MUHAMMAD KHOSO TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010252)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                                                               |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 4,000                            |                                   | 4,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           |                     |                      |                     |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |                      |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |                      |                     |
| TN1199                                                                                          | GBPS - JAN MUHAMMAD KHOSO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010252) |                    |           |                     |                      |                     |
| GBPS - JAN MUHAMMAD KHOSO TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010252) |                                                                                                 |                    |           | 243,000             | 243,000              | 339,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1200</b>                                                         | <b>GBPS - BACHAL SHAH TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020152)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <b><u>86,000</u></b>             | <b><u>60,000</u></b>              | <b><u>86,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>74,000</u></b>             | <b><u>60,000</u></b>              | <b><u>74,000</u></b>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1200                                                                                   | GBPS - BACHAL SHAH TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020152) |                    |           |                     |
| GBPS - BACHAL SHAH TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020152) |                                                                                          |                    |           | 257,000             |
|                                                                                          |                                                                                          |                    |           | 257,000             |
|                                                                                          |                                                                                          |                    |           | 354,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1201</b>                                                         | <b>GBPS - LAL SHAH TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010031)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <u><b>123,000</b></u>            | <u><b>78,000</b></u>              | <u><b>123,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>111,000</b></u>            | <u><b>78,000</b></u>              | <u><b>111,000</b></u>            |
| A03901                                                                | Stationery                                                                                     |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <u><b>89,000</b></u>             | <u><b>134,000</b></u>             | <u><b>89,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <u><b>30,000</b></u>             | <u><b>30,000</b></u>              | <u><b>30,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <u><b>50,000</b></u>             | <u><b>104,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 9,000                            |                                   | 9,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |                      |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |                      |                     |
| TN1201                                                                                | GBPS - LAL SHAH TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010031) |                    |           |                     |                      |                     |
| GBPS - LAL SHAH TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010031) |                                                                                       |                    |           | 313,000             | 313,000              | 414,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1202</b>                                                         | <b>GBPS - HAYAT SAHITO TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010195)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1202                                                                                    | GBPS - HAYAT SAHITO TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010195) |                    |           |                     |                      |                     |
| GBPS - HAYAT SAHITO TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010195) |                                                                                           |                    |           | 271,000             | 271,000              | 369,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1203</b>                                                         | <b>GBPS - DAD MUHAMMAD BROHI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010057)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <u><b>125,000</b></u>            | <u><b>79,000</b></u>              | <u><b>125,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>113,000</b></u>            | <u><b>79,000</b></u>              | <u><b>113,000</b></u>            |
| A03901                                                                | Stationery                                                                                               |                                           |  | 67,000                           | 67,000                            | 67,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 37,000                           |                                   | 37,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <u><b>90,000</b></u>             | <u><b>136,000</b></u>             | <u><b>90,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <u><b>31,000</b></u>             | <u><b>31,000</b></u>              | <u><b>31,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>105,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 105,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 9,000                            |                                   | 9,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           |                     |                      |                     |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |                      |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |                      |                     |
| TN1203                                                                                          | GBPS - DAD MUHAMMAD BROHI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010057) |                    |           |                     |                      |                     |
| GBPS - DAD MUHAMMAD BROHI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010057) |                                                                                                 |                    |           | 316,000             | 316,000              | 417,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1204</b>                                                         | <b>GBPS - MUHAMMAD JUMAN ZAUR TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010245)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>87,000</b></u>             | <u><b>60,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>75,000</b></u>             | <u><b>60,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 5,000                            |                                   | 5,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           |                     |                      |                     |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |                      |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |                      |                     |
| TN1204                                                                                           | GBPS - MUHAMMAD JUMAN ZAUR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010245) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD JUMAN ZAUR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010245) |                                                                                                  |                    |           | 258,000             | 258,000              | 355,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TN1205</b>                                                         | <b>GBPS - GHARIB ABAD MOHALLA II TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010225)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                              |                                           |  | <b><u>169,000</u></b>            | <b><u>98,000</u></b>              | <b><u>169,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                 |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                                                           |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <b><u>163,000</u></b>            | <b><u>98,000</u></b>              | <b><u>163,000</u></b>            |
| A03901                                                                | Stationery                                                                                                   |                                           |  | 92,000                           | 92,000                            | 92,000                           |
| A0390A                                                                | Sports Activities                                                                                            |                                           |  | 14,000                           |                                   | 14,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                     |                                           |  | 57,000                           |                                   | 57,000                           |
| A03970                                                                | Others                                                                                                       |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                 |                                           |  | <b><u>106,000</u></b>            | <b><u>106,000</u></b>             | <b><u>212,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                            |                                           |  | <b><u>106,000</u></b>            | <b><u>106,000</u></b>             | <b><u>212,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                       |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                       |                                           |  |                                  |                                   | 106,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                         |                                           |  | <b><u>109,000</u></b>            | <b><u>180,000</u></b>             | <b><u>109,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                       |                                           |  | <b><u>45,000</u></b>             | <b><u>45,000</u></b>              | <b><u>45,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                        |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                     |                                           |  | <b><u>50,000</u></b>             | <b><u>135,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                       |                                           |  | 50,000                           | 135,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <b><u>14,000</u></b>             |                                   | <b><u>14,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                                   |                                           |  | 14,000                           |                                   | 14,000                           |

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| 091102 PRIMARY                                                                                      |                                                                                                     |                    |           |                     |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                               |                                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                     |                                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                     |                                                                                                     |                    |           | 2025-2026           |
|                                                                                                     |                                                                                                     |                    |           | 2026-2027           |
|                                                                                                     |                                                                                                     |                    |           | Rs                  |
| 09                                                                                                  | EDU. AFFAIRS & SERV.                                                                                |                    |           | Rs                  |
| 091                                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 0911                                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                              |                    |           |                     |
| 091102                                                                                              | PRIMARY                                                                                             |                    |           |                     |
| TN1205                                                                                              | GBPS - GHARIB ABAD MOHALLA II TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010225) |                    |           |                     |
| GBPS - GHARIB ABAD MOHALLA II TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010225) |                                                                                                     |                    |           | 384,000             |
|                                                                                                     |                                                                                                     |                    |           | 384,000             |
|                                                                                                     |                                                                                                     |                    |           | 490,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1206</b>                                                         | <b>GBPS - HAJI LOUNG CHANRO TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010010)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>81,000</b></u>             | <u><b>54,000</b></u>              | <u><b>81,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>75,000</b></u>             | <u><b>54,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 5,000                            |                                   | 5,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                                           |  |                                  |                                   |                                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                                           |  |                                  |                                   |                                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                                           |  |                                  |                                   |                                  |
| 091102                                                                                         | PRIMARY                                                                                        |                                           |  |                                  |                                   |                                  |
| TN1206                                                                                         | GBPS - HAJI LOUNG CHANRO TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010010) |                                           |  |                                  |                                   |                                  |
| GBPS - HAJI LOUNG CHANRO TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010010) |                                                                                                |                                           |  | 252,000                          | 252,000                           | 349,000                          |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1207</b>                                                         | <b>GBPS - HAJI KALARI TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010197)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>80,000</b></u>             | <u><b>56,000</b></u>              | <u><b>80,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>68,000</b></u>             | <u><b>56,000</b></u>              | <u><b>68,000</b></u>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>72,000</b></u>             | <u><b>96,000</b></u>              | <u><b>72,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>17,000</b></u>             | <u><b>17,000</b></u>              | <u><b>17,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>79,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 5,000                            |                                   | 5,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |                      |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |                      |                     |
| TN1207                                                                                   | GBPS - HAJI KALARI TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010197) |                    |           |                     |                      |                     |
| GBPS - HAJI KALARI TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010197) |                                                                                          |                    |           | 248,000             | 248,000              | 344,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1208</b>                                                         | <b>GBPS - MOHAMMAD BUX LAGHARI COMMUNITY<br/>SAPORTED TANDO MUHAMMAD KHAN TANDO<br/>MUHAMMAD KHAN</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>84,000</b></u>             | <u><b>59,000</b></u>              | <u><b>84,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>72,000</b></u>             | <u><b>59,000</b></u>              | <u><b>72,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>73,000</b></u>             | <u><b>98,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>80,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1208                                                                                       | GBPS - MOHAMMAD BUX LAGHARI COMMUNITY<br>SAPORTED TANDO MUHAMMAD KHAN TANDO<br>MUHAMMAD KHAN |                    |           |                     |                      |                     |
| GBPS - MOHAMMAD BUX LAGHARI COMMUNITY<br>SAPORTED TANDO MUHAMMAD KHAN TANDO<br>MUHAMMAD KHAN |                                                                                              |                    |           | 253,000             | 253,000              | 349,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1209</b>                                                         | <b>GBPS - JUMOO LAGHARI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010161)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1209                                                                                     | GBPS - JUMOO LAGHARI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010161) |                    |           |                     |                      |                     |
| GBPS - JUMOO LAGHARI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010161) |                                                                                            |                    |           | 262,000             | 262,000              | 359,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1210</b>                                                         | <b>GBPS - DARIYA KHAN THAHEEM TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010181)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>70,000</b></u>             | <u><b>51,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>58,000</b></u>             | <u><b>51,000</b></u>              | <u><b>58,000</b></u>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 39,000                           | 39,000                            | 39,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>68,000</b></u>             | <u><b>87,000</b></u>              | <u><b>68,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>14,000</b></u>             | <u><b>14,000</b></u>              | <u><b>14,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 4,000                            |                                   | 4,000                            |

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| 091102 PRIMARY                                                                                   |                                                                                                  |                    |           |                     |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           | Rs                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |
| TN1210                                                                                           | GBPS - DARIYA KHAN THAHEEM TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010181) |                    |           |                     |
| GBPS - DARIYA KHAN THAHEEM TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010181) |                                                                                                  |                    |           | 233,000             |
|                                                                                                  |                                                                                                  |                    |           | 233,000             |
|                                                                                                  |                                                                                                  |                    |           | 328,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1211</b>                                                         | <b>GBPS - MUHAMMAD USMAN ZAUNR TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010013)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <u><b>129,000</b></u>            | <u><b>81,000</b></u>              | <u><b>129,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>117,000</b></u>            | <u><b>81,000</b></u>              | <u><b>117,000</b></u>            |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 69,000                           | 69,000                            | 69,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 38,000                           |                                   | 38,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <u><b>92,000</b></u>             | <u><b>140,000</b></u>             | <u><b>92,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <u><b>32,000</b></u>             | <u><b>32,000</b></u>              | <u><b>32,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>108,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 108,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 10,000                           |                                   | 10,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                   |                                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                   |                                                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                    |           |                     |                      |                     |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                    |           |                     |                      |                     |
| 091102                                                                                            | PRIMARY                                                                                           |                    |           |                     |                      |                     |
| TN1211                                                                                            | GBPS - MUHAMMAD USMAN ZAUNR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010013) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD USMAN ZAUNR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010013) |                                                                                                   |                    |           | 322,000             | 322,000              | 423,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1212</b>                                                         | <b>GBPS - MUHAMMAD ALI ZAUNR TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010193)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           |                     |                      |                     |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |                      |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |                      |                     |
| TN1212                                                                                          | GBPS - MUHAMMAD ALI ZAUNR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010193) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD ALI ZAUNR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010193) |                                                                                                 |                    |           | 279,000             | 279,000              | 377,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1213</b>                                                         | <b>GBPS - KHAMISO ZOUR TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010265)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1213                                                                                    | GBPS - KHAMISO ZOUR TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010265) |                    |           |                     |                      |                     |
| GBPS - KHAMISO ZOUR TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010265) |                                                                                           |                    |           | 264,000             | 264,000              | 361,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1214</b>                                                         | <b>GBPS - PUNHOON LAGHARI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010220)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u>175,000</u>                   | <u>104,000</u>                    | <u>175,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u>163,000</u>                   | <u>104,000</u>                    | <u>163,000</u>                   |
| A03901                                                                | Stationery                                                                                            |                                           |  | 92,000                           | 92,000                            | 92,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 14,000                           |                                   | 14,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 57,000                           |                                   | 57,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 106,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u>109,000</u>                   | <u>180,000</u>                    | <u>109,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u>45,000</u>                    | <u>45,000</u>                     | <u>45,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u>50,000</u>                    | <u>135,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 135,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u>14,000</u>                    |                                   | <u>14,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 14,000                           |                                   | 14,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1214                                                                                       | GBPS - PUNHOON LAGHARI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010220) |                    |           |                     |                      |                     |
| GBPS - PUNHOON LAGHARI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010220) |                                                                                              |                    |           | 390,000             | 390,000              | 496,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1215</b>                                                         | <b>GBPS - AHMED ABAD TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010166)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>96,000</b></u>             | <u><b>65,000</b></u>              | <u><b>96,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>84,000</b></u>             | <u><b>65,000</b></u>              | <u><b>84,000</b></u>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 6,000                            |                                   | 6,000                            |



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| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1215                                                                                  | GBPS - AHMED ABAD TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010166) |                    |           |                     |
| GBPS - AHMED ABAD TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010166) |                                                                                         |                    |           | 272,000             |
|                                                                                         |                                                                                         |                    |           | 272,000             |
|                                                                                         |                                                                                         |                    |           | 370,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1216</b>                                                         | <b>GBPS - KHAMISO HALIPOTO TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010238)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <b><u>66,000</u></b>             | <b><u>50,000</u></b>              | <b><u>66,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>54,000</u></b>             | <b><u>50,000</u></b>              | <b><u>54,000</u></b>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 3,000                            |                                   | 3,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 13,000                           |                                   | 13,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <b><u>66,000</u></b>             | <b><u>82,000</u></b>              | <b><u>66,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <b><u>13,000</u></b>             | <b><u>13,000</u></b>              | <b><u>13,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>69,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 69,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>3,000</u></b>              |                                   | <b><u>3,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 3,000                            |                                   | 3,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1216                                                                                        | GBPS - KHAMISO HALIPOTO TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010238) |                    |           |                     |                      |                     |
| GBPS - KHAMISO HALIPOTO TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010238) |                                                                                               |                    |           | 227,000             | 227,000              | 322,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1217</b>                                                         | <b>GBPS - RANO SOLANGI TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010051)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>75,000</b></u>             | <u><b>51,000</b></u>              | <u><b>75,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>69,000</b></u>             | <u><b>51,000</b></u>              | <u><b>69,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>73,000</b></u>             | <u><b>97,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>79,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1217                                                                                    | GBPS - RANO SOLANGI TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010051) |                    |           |                     |
| GBPS - RANO SOLANGI TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010051) |                                                                                           |                    |           | 244,000             |
|                                                                                           |                                                                                           |                    |           | 244,000             |
|                                                                                           |                                                                                           |                    |           | 340,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                              |                                           |  |                                  |                                   |                                  |
| <b>TN1218</b>                                                         | <b>GGPS - GHULAM HUSSAIN MANGSI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010103)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                             |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                                                                  |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                                           |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                    |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                           |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                                      |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                      |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                        |                                           |  | <u>70,000</u>                    | <u>91,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                      |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                                       |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                    |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                                      |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                                  |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                              |                                                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                    |                                                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                    |                                                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                 | EDU. AFFAIRS & SERV.                                                                               |                    |           |                     |                      |                     |
| 091                                                                                                | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 0911                                                                                               | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                             |                    |           |                     |                      |                     |
| 091102                                                                                             | PRIMARY                                                                                            |                    |           |                     |                      |                     |
|                                                                                                    |                                                                                                    |                    |           |                     |                      |                     |
| TN1218                                                                                             | GGPS - GHULAM HUSSAIN MANGSI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010103) |                    |           |                     |                      |                     |
|                                                                                                    |                                                                                                    |                    |           |                     |                      |                     |
| GGPS - GHULAM HUSSAIN MANGSI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010103) |                                                                                                    |                    |           | 240,000             | 240,000              | 335,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1219</b>                                                         | <b>GGPS - SHAFI MUHAMMAD NIZAMANI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010080)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                               |                                           |  | <u><b>131,000</b></u>            | <u><b>82,000</b></u>              | <u><b>131,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <u><b>119,000</b></u>            | <u><b>82,000</b></u>              | <u><b>119,000</b></u>            |
| A03901                                                                | Stationery                                                                                                    |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A0390A                                                                | Sports Activities                                                                                             |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                      |                                           |  | 39,000                           |                                   | 39,000                           |
| A03970                                                                | Others                                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                  |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                             |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                        |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                        |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                          |                                           |  | <u><b>92,000</b></u>             | <u><b>141,000</b></u>             | <u><b>92,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                        |                                           |  | <u><b>32,000</b></u>             | <u><b>32,000</b></u>              | <u><b>32,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                         |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                      |                                           |  | <u><b>50,000</b></u>             | <u><b>109,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                        |                                           |  | 50,000                           | 109,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                                    |                                           |  | 10,000                           |                                   | 10,000                           |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                       |                                                                                                      |                    |           |                     |
|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                |                                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                      |                                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                      |                                                                                                      |                    |           | 2025-2026           |
|                                                                                                      |                                                                                                      |                    |           | 2026-2027           |
|                                                                                                      |                                                                                                      |                    |           | Rs                  |
| 09                                                                                                   | EDU. AFFAIRS & SERV.                                                                                 |                    |           | Rs                  |
| 091                                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 0911                                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                               |                    |           |                     |
| 091102                                                                                               | PRIMARY                                                                                              |                    |           |                     |
| TN1219                                                                                               | GGPS - SHAFI MUHAMMAD NIZAMANI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010080) |                    |           |                     |
| GGPS - SHAFI MUHAMMAD NIZAMANI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010080) |                                                                                                      |                    |           | 324,000             |
|                                                                                                      |                                                                                                      |                    |           | 324,000             |
|                                                                                                      |                                                                                                      |                    |           | 425,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1220</b>                                                         | <b>GGPS - BHAI KHAN TALPUR TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010085)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>65,000</u></b>              | <b><u>97,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>85,000</u></b>             | <b><u>65,000</u></b>              | <b><u>85,000</u></b>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <b><u>78,000</u></b>             | <b><u>110,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>88,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1220                                                                                        | GGPS - BHAI KHAN TALPUR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010085) |                    |           |                     |                      |                     |
| GGPS - BHAI KHAN TALPUR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010085) |                                                                                               |                    |           | 273,000             | 273,000              | 371,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1221</b>                                                         | <b>GGPS - DARSS MOHALLA RAJO NIZAMANI<br/>TANDO MUHAMMAD KHAN TANDO MUHAMMAD<br/>KHAN (Semis Code -425010077)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                   |                                           |  | <u><b>145,000</b></u>            | <u><b>89,000</b></u>              | <u><b>145,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                              |                                           |  | <u><b>133,000</b></u>            | <u><b>89,000</b></u>              | <u><b>133,000</b></u>            |
| A03901                                                                | Stationery                                                                                                        |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A0390A                                                                | Sports Activities                                                                                                 |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                          |                                           |  | 45,000                           |                                   | 45,000                           |
| A03970                                                                | Others                                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                      |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                                 |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                            |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                            |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                              |                                           |  | <u><b>98,000</b></u>             | <u><b>154,000</b></u>             | <u><b>98,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                            |                                           |  | <u><b>37,000</b></u>             | <u><b>37,000</b></u>              | <u><b>37,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                             |                                           |  | 37,000                           | 37,000                            | 37,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>117,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                            |                                           |  | 50,000                           | 117,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                              |                                           |  | <u><b>11,000</b></u>             |                                   | <u><b>11,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                                        |                                           |  | 11,000                           |                                   | 11,000                           |

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| 091102 PRIMARY                                                                                           |                                                                                                          |                    |           |                     |
|----------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                    |                                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                          |                                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                          |                                                                                                          |                    |           | 2025-2026           |
|                                                                                                          |                                                                                                          |                    |           | 2026-2027           |
|                                                                                                          |                                                                                                          |                    |           | Rs                  |
| 09                                                                                                       | EDU. AFFAIRS & SERV.                                                                                     |                    |           | Rs                  |
| 091                                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 0911                                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                                   |                    |           |                     |
| 091102                                                                                                   | PRIMARY                                                                                                  |                    |           |                     |
| TN1221                                                                                                   | GGPS - DARSS MOHALLA RAJO NIZAMANI<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD<br>KHAN (Semis Code -425010077) |                    |           |                     |
| GGPS - DARSS MOHALLA RAJO NIZAMANI<br>TANDO MUHAMMAD KHAN TANDO MUHAMMAD<br>KHAN (Semis Code -425010077) |                                                                                                          |                    |           | 346,000             |
|                                                                                                          |                                                                                                          |                    |           | 346,000             |
|                                                                                                          |                                                                                                          |                    |           | 449,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1222</b>                                                         | <b>GGPS - ALAM KHAN TALPUR TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010079)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>120,000</b></u>            | <u><b>74,000</b></u>              | <u><b>120,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>114,000</b></u>            | <u><b>74,000</b></u>              | <u><b>114,000</b></u>            |
| A03901                                                                | Stationery                                                                                             |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 37,000                           |                                   | 37,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>90,000</b></u>             | <u><b>136,000</b></u>             | <u><b>90,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>31,000</b></u>             | <u><b>31,000</b></u>              | <u><b>31,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>105,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 105,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 9,000                            |                                   | 9,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1222                                                                                        | GGPS - ALAM KHAN TALPUR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010079) |                    |           |                     |                      |                     |
| GGPS - ALAM KHAN TALPUR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010079) |                                                                                               |                    |           | 311,000             | 311,000              | 412,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1223</b>                                                         | <b>GGPS - TANDO SAINDAD TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010073)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u>177,000</u>                   | <u>105,000</u>                    | <u>177,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u>165,000</u>                   | <u>105,000</u>                    | <u>165,000</u>                   |
| A03901                                                                | Stationery                                                                                          |                                           |  | 93,000                           | 93,000                            | 93,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 14,000                           |                                   | 14,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 58,000                           |                                   | 58,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u>107,000</u>                   | <u>107,000</u>                    | <u>214,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u>107,000</u>                   | <u>107,000</u>                    | <u>214,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>107,000</u>                   | <u>107,000</u>                    | <u>214,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 107,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u>110,000</u>                   | <u>182,000</u>                    | <u>110,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u>46,000</u>                    | <u>46,000</u>                     | <u>46,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u>50,000</u>                    | <u>136,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 136,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u>14,000</u>                    |                                   | <u>14,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 14,000                           |                                   | 14,000                           |



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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1223                                                                                     | GGPS - TANDO SAINDAD TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010073) |                    |           |                     |                      |                     |
| GGPS - TANDO SAINDAD TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010073) |                                                                                            |                    |           | 394,000             | 394,000              | 501,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1224</b>                                                         | <b>GGPS - BARRAGE COLONY TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010071)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>213,000</b></u>            | <u><b>120,000</b></u>             | <u><b>213,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>207,000</b></u>            | <u><b>120,000</b></u>             | <u><b>207,000</b></u>            |
| A03901                                                                | Stationery                                                                                           |                                           |  | 114,000                          | 114,000                           | 114,000                          |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 19,000                           |                                   | 19,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 74,000                           |                                   | 74,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>111,000</b></u>            | <u><b>111,000</b></u>             | <u><b>222,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>111,000</b></u>            | <u><b>111,000</b></u>             | <u><b>222,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u><b>111,000</b></u>            | <u><b>111,000</b></u>             | <u><b>222,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 111,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>128,000</b></u>            | <u><b>221,000</b></u>             | <u><b>128,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>59,000</b></u>             | <u><b>59,000</b></u>              | <u><b>59,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>162,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 162,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>19,000</b></u>             |                                   | <u><b>19,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 19,000                           |                                   | 19,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1224                                                                                      | GGPS - BARRAGE COLONY TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010071) |                    |           |                     |                      |                     |
| GGPS - BARRAGE COLONY TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010071) |                                                                                             |                    |           | 452,000             | 452,000              | 563,000             |

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**Primary (District Tando Muhammad Khan)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1225</b>                                                         | <b>GGPS - NASIR ABAD TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010070)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <b><u>99,000</u></b>             | <b><u>63,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |

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| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1225                                                                                  | GGPS - NASIR ABAD TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010070) |                    |           |                     |
| GGPS - NASIR ABAD TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010070) |                                                                                         |                    |           | 280,000             |
|                                                                                         |                                                                                         |                    |           | 280,000             |
|                                                                                         |                                                                                         |                    |           | 379,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TN1226</b>                                                         | <b>GGPS - MUHAMMAD RAFIQUE WASAN TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010115)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                              |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                 |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                                                   |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                            |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                     |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                 |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                            |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                       |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                       |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                         |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                       |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                        |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                     |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                       |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                               |                                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                     |                                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                     |                                                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                  | EDU. AFFAIRS & SERV.                                                                                |                    |           |                     |                      |                     |
| 091                                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 0911                                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                              |                    |           |                     |                      |                     |
| 091102                                                                                              | PRIMARY                                                                                             |                    |           |                     |                      |                     |
| TN1226                                                                                              | GGPS - MUHAMMAD RAFIQUE WASAN TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010115) |                    |           |                     |                      |                     |
| GGPS - MUHAMMAD RAFIQUE WASAN TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010115) |                                                                                                     |                    |           | 264,000             | 264,000              | 361,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1227</b>                                                         | <b>GGPS - BIJAR KHAN TALPUR TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010078)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                                                              |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 8,000                            |                                   | 8,000                            |



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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1227                                                                                         | GGPS - BIJAR KHAN TALPUR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010078) |                    |           |                     |                      |                     |
| GGPS - BIJAR KHAN TALPUR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010078) |                                                                                                |                    |           | 298,000             | 298,000              | 398,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1228</b>                                                         | <b>GGPS - AHMED MUGHAL TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010082)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                              | NUMBER OF POSTS                                                                                    | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|------------------|-------------------|------------------|
|                                                                                                    | 2025-2026    2026-2027                                                                             | 2025-2026        | 2025-2026         | 2026-2027        |
|                                                                                                    |                                                                                                    | <b>Rs</b>        | <b>Rs</b>         | <b>Rs</b>        |
| <b>09</b>                                                                                          | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                  |                   |                  |
| <b>091</b>                                                                                         | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                  |                   |                  |
| <b>0911</b>                                                                                        | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                  |                   |                  |
| <b>091102</b>                                                                                      | <b>PRIMARY</b>                                                                                     |                  |                   |                  |
| <b>TN1228</b>                                                                                      | <b>GGPS - AHMED MUGHAL TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010082)</b> |                  |                   |                  |
| <b>GGPS - AHMED MUGHAL TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010082)</b> |                                                                                                    | <b>249,000</b>   | <b>249,000</b>    | <b>345,000</b>   |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1229</b>                                                         | <b>GGPS - HAYAT SAHITO TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010086)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>65,000</u></b>              | <b><u>97,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>85,000</u></b>             | <b><u>65,000</u></b>              | <b><u>85,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>78,000</u></b>             | <b><u>110,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>88,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1229                                                                                    | GGPS - HAYAT SAHITO TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010086) |                    |           |                     |                      |                     |
| GGPS - HAYAT SAHITO TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010086) |                                                                                           |                    |           | 273,000             | 273,000              | 371,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1230</b>                                                         | <b>GGPS - GHULAM MUSTAFFA NIZAMANI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010089)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                |                                           |  | <u><b>133,000</b></u>            | <u><b>83,000</b></u>              | <u><b>133,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                   |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                           |                                           |  | <u><b>121,000</b></u>            | <u><b>83,000</b></u>              | <u><b>121,000</b></u>            |
| A03901                                                                | Stationery                                                                                                     |                                           |  | 71,000                           | 71,000                            | 71,000                           |
| A0390A                                                                | Sports Activities                                                                                              |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                       |                                           |  | 40,000                           |                                   | 40,000                           |
| A03970                                                                | Others                                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                   |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                              |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                         |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                         |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                           |                                           |  | <u><b>93,000</b></u>             | <u><b>143,000</b></u>             | <u><b>93,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                         |                                           |  | <u><b>33,000</b></u>             | <u><b>33,000</b></u>              | <u><b>33,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                          |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                       |                                           |  | <u><b>50,000</b></u>             | <u><b>110,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                         |                                           |  | 50,000                           | 110,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                           |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                                     |                                           |  | 10,000                           |                                   | 10,000                           |

**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                 |                                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                       |                                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                       |                                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                    | EDU. AFFAIRS & SERV.                                                                                  |                    |           |                     |                      |                     |
| 091                                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 0911                                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                                |                    |           |                     |                      |                     |
| 091102                                                                                                | PRIMARY                                                                                               |                    |           |                     |                      |                     |
| TN1230                                                                                                | GGPS - GHULAM MUSTAFFA NIZAMANI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010089) |                    |           |                     |                      |                     |
| GGPS - GHULAM MUSTAFFA NIZAMANI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010089) |                                                                                                       |                    |           | 328,000             | 328,000              | 430,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1231</b>                                                         | <b>GGPS - YAR MUHAMMAD KANDRA TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010095)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>117,000</b></u>            | <u><b>75,000</b></u>              | <u><b>117,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>105,000</b></u>            | <u><b>75,000</b></u>              | <u><b>105,000</b></u>            |
| A03901                                                                | Stationery                                                                                                |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>86,000</b></u>             | <u><b>128,000</b></u>             | <u><b>86,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>28,000</b></u>             | <u><b>28,000</b></u>              | <u><b>28,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>100,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 100,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 8,000                            |                                   | 8,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           |                     |                      |                     |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |                      |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |                      |                     |
| TN1231                                                                                           | GGPS - YAR MUHAMMAD KANDRA TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010095) |                    |           |                     |                      |                     |
| GGPS - YAR MUHAMMAD KANDRA TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010095) |                                                                                                  |                    |           | 303,000             | 303,000              | 403,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1232</b>                                                         | <b>GGPS - MUHAMMAD ALI ZAUNR TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010092)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <b><u>110,000</u></b>            | <b><u>71,000</u></b>              | <b><u>110,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>98,000</u></b>             | <b><u>71,000</u></b>              | <b><u>98,000</u></b>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <b><u>84,000</u></b>             | <b><u>123,000</u></b>             | <b><u>84,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <b><u>26,000</u></b>             | <b><u>26,000</u></b>              | <b><u>26,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>97,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 8,000                            |                                   | 8,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           |                     |                      |                     |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |                      |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |                      |                     |
| TN1232                                                                                          | GGPS - MUHAMMAD ALI ZAUNR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010092) |                    |           |                     |                      |                     |
| GGPS - MUHAMMAD ALI ZAUNR TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010092) |                                                                                                 |                    |           | 293,000             | 293,000              | 392,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1233</b>                                                         | <b>GGPS - BAQAR NIZAMANI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010317)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>133,000</b></u>            | <u><b>83,000</b></u>              | <u><b>133,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>121,000</b></u>            | <u><b>83,000</b></u>              | <u><b>121,000</b></u>            |
| A03901                                                                | Stationery                                                                                           |                                           |  | 71,000                           | 71,000                            | 71,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 40,000                           |                                   | 40,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>93,000</b></u>             | <u><b>143,000</b></u>             | <u><b>93,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>33,000</b></u>             | <u><b>33,000</b></u>              | <u><b>33,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>110,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 110,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 10,000                           |                                   | 10,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1233                                                                                      | GGPS - BAQAR NIZAMANI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010317) |                    |           |                     |                      |                     |
| GGPS - BAQAR NIZAMANI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010317) |                                                                                             |                    |           | 328,000             | 328,000              | 430,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1234</b>                                                         | <b>GGPS - SOOMRO MIRJAT TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010098)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>105,000</b></u>            | <u><b>69,000</b></u>              | <u><b>105,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>93,000</b></u>             | <u><b>69,000</b></u>              | <u><b>93,000</b></u>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>81,000</b></u>             | <u><b>117,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>93,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 7,000                            |                                   | 7,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1234                                                                                     | GGPS - SOOMRO MIRJAT TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010098) |                    |           |                     |                      |                     |
| GGPS - SOOMRO MIRJAT TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010098) |                                                                                            |                    |           | 285,000             | 285,000              | 384,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1235</b>                                                         | <b>GGPS - MUHAMMAD ANWAR KHASKHELI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010091)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                |                                           |  | <b><u>71,000</u></b>             | <b><u>52,000</u></b>              | <b><u>71,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                           |                                           |  | <b><u>59,000</u></b>             | <b><u>52,000</u></b>              | <b><u>59,000</u></b>             |
| A03901                                                                | Stationery                                                                                                     |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                                                              |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                       |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                   |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                              |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                         |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                         |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                           |                                           |  | <b><u>69,000</u></b>             | <b><u>88,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                         |                                           |  | <b><u>15,000</u></b>             | <b><u>15,000</u></b>              | <b><u>15,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                          |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                       |                                           |  | <b><u>50,000</u></b>             | <b><u>73,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                         |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                           |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                     |                                           |  | 4,000                            |                                   | 4,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                 |                                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                       |                                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                       |                                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                    | EDU. AFFAIRS & SERV.                                                                                  |                    |           |                     |                      |                     |
| 091                                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 0911                                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                                |                    |           |                     |                      |                     |
| 091102                                                                                                | PRIMARY                                                                                               |                    |           |                     |                      |                     |
| TN1235                                                                                                | GGPS - MUHAMMAD ANWAR KHASKHELI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010091) |                    |           |                     |                      |                     |
| GGPS - MUHAMMAD ANWAR KHASKHELI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010091) |                                                                                                       |                    |           | 235,000             | 235,000              | 330,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1236</b>                                                         | <b>GGPS - AMOO VESRO TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010111)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <b><u>107,000</u></b>            | <b><u>70,000</u></b>              | <b><u>107,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>95,000</u></b>             | <b><u>70,000</u></b>              | <b><u>95,000</u></b>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <b><u>82,000</u></b>             | <b><u>119,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>94,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 94,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |                      |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |                      |                     |
| TN1236                                                                                  | GGPS - AMOO VESRO TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010111) |                    |           |                     |                      |                     |
| GGPS - AMOO VESRO TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010111) |                                                                                         |                    |           | 288,000             | 288,000              | 387,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1237</b>                                                         | <b>GGPS - PATTAR TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010075)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                          |                                           |  | <u><b>151,000</b></u>            | <u><b>92,000</b></u>              | <u><b>151,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                     |                                           |  | <u><b>139,000</b></u>            | <u><b>92,000</b></u>              | <u><b>139,000</b></u>            |
| A03901                                                                | Stationery                                                                               |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A0390A                                                                | Sports Activities                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                 |                                           |  | 47,000                           |                                   | 47,000                           |
| A03970                                                                | Others                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                             |                                           |  | <u><b>104,000</b></u>            | <u><b>104,000</b></u>             | <u><b>208,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                        |                                           |  | <u><b>104,000</b></u>            | <u><b>104,000</b></u>             | <u><b>208,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                   |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                   |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                     |                                           |  | <u><b>100,000</b></u>            | <u><b>159,000</b></u>             | <u><b>100,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                   |                                           |  | <u><b>38,000</b></u>             | <u><b>38,000</b></u>              | <u><b>38,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                    |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>121,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                   |                                           |  | 50,000                           | 121,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                               |                                           |  | 12,000                           |                                   | 12,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME               |                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                     |                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                     |                                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                  | EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 091                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 0911                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                              |                    |           |                     |                      |                     |
| 091102                                                                              | PRIMARY                                                                             |                    |           |                     |                      |                     |
| TN1237                                                                              | GGPS - PATTAR TANDO MUHAMMAD KHAN TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425010075) |                    |           |                     |                      |                     |
| GGPS - PATTAR TANDO MUHAMMAD KHAN TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425010075) |                                                                                     |                    |           | 355,000             | 355,000              | 459,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1238</b>                                                         | <b>GGPS - MUHAMMAD URIS SAMOON TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010087)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <u><b>93,000</b></u>             | <u><b>63,000</b></u>              | <u><b>93,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>81,000</b></u>             | <u><b>63,000</b></u>              | <u><b>81,000</b></u>             |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                   |                                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                   |                                                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                    |           |                     |                      |                     |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                    |           |                     |                      |                     |
| 091102                                                                                            | PRIMARY                                                                                           |                    |           |                     |                      |                     |
| TN1238                                                                                            | GGPS - MUHAMMAD URIS SAMOON TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010087) |                    |           |                     |                      |                     |
| GGPS - MUHAMMAD URIS SAMOON TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010087) |                                                                                                   |                    |           | 267,000             | 267,000              | 364,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1239</b>                                                         | <b>GGPS - LOUNG CHANNRO TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010109)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 5,000                            |                                   | 5,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
|                                                                                            |                                                                                            |                    |           |                     |                      |                     |
| TN1239                                                                                     | GGPS - LOUNG CHANNRO TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010109) |                    |           |                     |                      |                     |
|                                                                                            |                                                                                            |                    |           |                     |                      |                     |
| GGPS - LOUNG CHANNRO TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010109) |                                                                                            |                    |           | 252,000             | 252,000              | 348,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1240</b>                                                         | <b>GGPS - PALYO GHUMRANI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010074)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>126,000</b></u>            | <u><b>80,000</b></u>              | <u><b>126,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>114,000</b></u>            | <u><b>80,000</b></u>              | <u><b>114,000</b></u>            |
| A03901                                                                | Stationery                                                                                           |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 37,000                           |                                   | 37,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>90,000</b></u>             | <u><b>136,000</b></u>             | <u><b>90,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>31,000</b></u>             | <u><b>31,000</b></u>              | <u><b>31,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>105,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 105,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 9,000                            |                                   | 9,000                            |

SC21197 (197)  
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| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           | Rs                  |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TN1240                                                                                      | GGPS - PALYO GHUMRANI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010074) |                    |           |                     |
| GGPS - PALYO GHUMRANI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010074) |                                                                                             |                    |           | 317,000             |
|                                                                                             |                                                                                             |                    |           | 317,000             |
|                                                                                             |                                                                                             |                    |           | 418,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1241</b>                                                         | <b>GGPS - JUMON LAGHARI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010105)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>103,000</u></b>            | <b><u>68,000</u></b>              | <b><u>103,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>91,000</u></b>             | <b><u>68,000</u></b>              | <b><u>91,000</u></b>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>81,000</u></b>             | <b><u>116,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>92,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                             |                                                                                            |                    |           |                     |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           | Rs                  |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |
| TN1241                                                                                     | GGPS - JUMON LAGHARI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010105) |                    |           |                     |
| GGPS - JUMON LAGHARI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010105) |                                                                                            |                    |           | 282,000             |
|                                                                                            |                                                                                            |                    |           | 282,000             |
|                                                                                            |                                                                                            |                    |           | 380,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1242</b>                                                         | <b>GGPS - NABI BUX LAGHARI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010316)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <b><u>145,000</u></b>            | <b><u>89,000</u></b>              | <b><u>145,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>133,000</u></b>            | <b><u>89,000</u></b>              | <b><u>133,000</u></b>            |
| A03901                                                                | Stationery                                                                                             |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 45,000                           |                                   | 45,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <b><u>98,000</u></b>             | <b><u>154,000</u></b>             | <b><u>98,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <b><u>37,000</u></b>             | <b><u>37,000</u></b>              | <b><u>37,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 37,000                           | 37,000                            | 37,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>117,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 117,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>11,000</u></b>             |                                   | <b><u>11,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 11,000                           |                                   | 11,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1242                                                                                        | GGPS - NABI BUX LAGHARI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010316) |                    |           |                     |                      |                     |
| GGPS - NABI BUX LAGHARI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010316) |                                                                                               |                    |           | 346,000             | 346,000              | 449,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1243</b>                                                         | <b>GGPS - MUHAMMAD JUMAN ZAUNR MODEL<br/>COMMUNITY TANDO MUHAMMAD KHAN<br/>TANDO MUHAMMAD KHAN</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1243                                                                                    | GGPS - MUHAMMAD JUMAN ZAUNR MODEL<br>COMMUNITY TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN |                    |           |                     |                      |                     |
| GGPS - MUHAMMAD JUMAN ZAUNR MODEL<br>COMMUNITY TANDO MUHAMMAD KHAN<br>TANDO MUHAMMAD KHAN |                                                                                           |                    |           | 264,000             | 264,000              | 361,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1244</b>                                                         | <b>GBPS - SOOMAR LAGHARI TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010214)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>94,000</u></b>             | <b><u>64,000</u></b>              | <b><u>94,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>82,000</u></b>             | <b><u>64,000</u></b>              | <b><u>82,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1244                                                                                      | GBPS - SOOMAR LAGHARI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010214) |                    |           |                     |                      |                     |
| GBPS - SOOMAR LAGHARI TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010214) |                                                                                             |                    |           | 269,000             | 269,000              | 367,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1245</b>                                                         | <b>GGPS - HAJI SOOMAR LAGHARI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD<br/>KHAN (Semis Code -425010112)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                             |                                                                                            |                    |           |                     |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           | Rs                  |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |
| TN1245                                                                                     | GGPS - HAJI SOOMAR LAGHARI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010112) |                    |           |                     |
| GGPS - HAJI SOOMAR LAGHARI TANDO MUHAMMAD KHAN TANDO MUHAMMAD KHAN (Semis Code -425010112) |                                                                                            |                    |           | 247,000             |
|                                                                                            |                                                                                            |                    |           | 247,000             |
|                                                                                            |                                                                                            |                    |           | 343,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1246</b>                                                         | <b>GGPS - SULEMAN ZAUNR TANDO MUHAMMAD<br/>KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010083)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>65,000</b></u>              | <u><b>97,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>85,000</b></u>             | <u><b>65,000</b></u>              | <u><b>85,000</b></u>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>78,000</b></u>             | <u><b>110,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>88,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1246                                                                                     | GGPS - SULEMAN ZAUNR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010083) |                    |           |                     |                      |                     |
| GGPS - SULEMAN ZAUNR TANDO MUHAMMAD<br>KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010083) |                                                                                            |                    |           | 273,000             | 273,000              | 371,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1247</b>                                                         | <b>GGPS - ALI MUHAMMAD MANGSI TANDO<br/>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br/>(Semis Code -425010084)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 5,000                            |                                   | 5,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           |                     |                      |                     |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |                      |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |                      |                     |
| TN1247                                                                                           | GGPS - ALI MUHAMMAD MANGSI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010084) |                    |           |                     |                      |                     |
| GGPS - ALI MUHAMMAD MANGSI TANDO<br>MUHAMMAD KHAN TANDO MUHAMMAD KHAN<br>(Semis Code -425010084) |                                                                                                  |                    |           | 252,000             | 252,000              | 348,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1248</b>                                                         | <b>GBPS - URIS MACHHI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030122)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                     |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <u><b>74,000</b></u>             | <u><b>100,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                                        |                                                                                       |                    |           |                     |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                       |                                                                                       |                    |           | 2025-2026           |
|                                                                                       |                                                                                       |                    |           | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |
| TN1248                                                                                | GBPS - URIS MACHHI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030122) |                    |           |                     |
| GBPS - URIS MACHHI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030122) |                                                                                       |                    |           | 256,000             |
|                                                                                       |                                                                                       |                    |           | 256,000             |
|                                                                                       |                                                                                       |                    |           | 353,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TN1249</b>                                                         | <b>GBPS - SANG MIAN BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN<br/>(Semis Code -425030256)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                              |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                 |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                                                   |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                            |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                     |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                 |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                            |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                       |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                       |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                         |                                           |  | <u><b>81,000</b></u>             | <u><b>115,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                       |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                        |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                     |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                       |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                   |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME               |                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                     |                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                     |                                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                  | EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 091                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 0911                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                              |                    |           |                     |                      |                     |
| 091102                                                                              | PRIMARY                                                                             |                    |           |                     |                      |                     |
| TN1249                                                                              | GBPS - SANG MIAN BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030256) |                    |           |                     |                      |                     |
| GBPS - SANG MIAN BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030256) |                                                                                     |                    |           | 280,000             | 280,000              | 378,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1250</b>                                                         | <b>GBPS - ALI MURAD LAGHARI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030330)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>111,000</b></u>            | <u><b>72,000</b></u>              | <u><b>111,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>99,000</b></u>             | <u><b>72,000</b></u>              | <u><b>99,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>84,000</b></u>             | <u><b>123,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>97,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 8,000                            |                                   | 8,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1250                                                                                      | GBPS - ALI MURAD LAGHARI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030330) |                    |           |                     |                      |                     |
| GBPS - ALI MURAD LAGHARI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030330) |                                                                                             |                    |           | 294,000             | 294,000              | 393,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1251</b>                                                         | <b>GBPS - ALI NAWAZ SHAH BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030363)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>141,000</b></u>            | <u><b>87,000</b></u>              | <u><b>141,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>129,000</b></u>            | <u><b>87,000</b></u>              | <u><b>129,000</b></u>            |
| A03901                                                                | Stationery                                                                                        |                                           |  | 75,000                           | 75,000                            | 75,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 43,000                           |                                   | 43,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>97,000</b></u>             | <u><b>151,000</b></u>             | <u><b>97,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>36,000</b></u>             | <u><b>36,000</b></u>              | <u><b>36,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>115,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 115,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>11,000</b></u>             |                                   | <u><b>11,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 11,000                           |                                   | 11,000                           |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |                      |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |                      |                     |
| TN1251                                                                                   | GBPS - ALI NAWAZ SHAH BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030363) |                    |           |                     |                      |                     |
| GBPS - ALI NAWAZ SHAH BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030363) |                                                                                          |                    |           | 341,000             | 341,000              | 444,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1252</b>                                                         | <b>GBPS - HABIB LAKHO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030174)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <b><u>146,000</u></b>            | <b><u>90,000</u></b>              | <b><u>146,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>134,000</u></b>            | <b><u>90,000</u></b>              | <b><u>134,000</u></b>            |
| A03901                                                                | Stationery                                                                                     |                                           |  | 78,000                           | 78,000                            | 78,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 45,000                           |                                   | 45,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <b><u>98,000</u></b>             | <b><u>154,000</u></b>             | <b><u>98,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <b><u>37,000</u></b>             | <b><u>37,000</u></b>              | <b><u>37,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 37,000                           | 37,000                            | 37,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <b><u>50,000</u></b>             | <b><u>117,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 117,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>11,000</u></b>             |                                   | <b><u>11,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 11,000                           |                                   | 11,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                        |                                                                                       |                    |           |                     |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                       |                                                                                       |                    |           | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |
| TN1252                                                                                | GBPS - HABIB LAKHO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030174) |                    |           |                     |
| GBPS - HABIB LAKHO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030174) |                                                                                       |                    |           | 347,000             |
|                                                                                       |                                                                                       |                    |           | 347,000             |
|                                                                                       |                                                                                       |                    |           | 450,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TN1253</b>                                                         | <b>GBPS - KALER PUR BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN<br/>(Semis Code -425030151)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                              |                                           |  | <u><b>100,000</b></u>            | <u><b>66,000</b></u>              | <u><b>100,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                 |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <u><b>88,000</b></u>             | <u><b>66,000</b></u>              | <u><b>88,000</b></u>             |
| A03901                                                                | Stationery                                                                                   |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                            |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                     |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                 |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                            |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                       |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                       |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                         |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                       |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                        |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                     |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                       |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                   |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME               |                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                     |                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                     |                                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                  | EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 091                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 0911                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                              |                    |           |                     |                      |                     |
| 091102                                                                              | PRIMARY                                                                             |                    |           |                     |                      |                     |
| TN1253                                                                              | GBPS - KALER PUR BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030151) |                    |           |                     |                      |                     |
| GBPS - KALER PUR BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030151) |                                                                                     |                    |           | 278,000             | 278,000              | 376,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1254</b>                                                         | <b>GBPS - KURHALI SHARIF BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030164)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |                      |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |                      |                     |
| TN1254                                                                                   | GBPS - KURHALI SHARIF BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030164) |                    |           |                     |                      |                     |
| GBPS - KURHALI SHARIF BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030164) |                                                                                          |                    |           | 264,000             | 264,000              | 361,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1255</b>                                                         | <b>GBPS - IBRAHIM CHUTTO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030023)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>149,000</b></u>            | <u><b>91,000</b></u>              | <u><b>149,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>137,000</b></u>            | <u><b>91,000</b></u>              | <u><b>137,000</b></u>            |
| A03901                                                                | Stationery                                                                                        |                                           |  | 79,000                           | 79,000                            | 79,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 46,000                           |                                   | 46,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>104,000</b></u>            | <u><b>104,000</b></u>             | <u><b>208,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>104,000</b></u>            | <u><b>104,000</b></u>             | <u><b>208,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>100,000</b></u>            | <u><b>158,000</b></u>             | <u><b>100,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>38,000</b></u>             | <u><b>38,000</b></u>              | <u><b>38,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>120,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 120,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |



SC21197 (197)  
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| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1255                                                                                   | GBPS - IBRAHIM CHUTTO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030023) |                    |           |                     |
| GBPS - IBRAHIM CHUTTO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030023) |                                                                                          |                    |           | 353,000             |
|                                                                                          |                                                                                          |                    |           | 353,000             |
|                                                                                          |                                                                                          |                    |           | 457,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1256</b>                                                         | <b>GBPS - KHUDA BUX KHOSO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030052)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1256                                                                                    | GBPS - KHUDA BUX KHOSO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030052) |                    |           |                     |                      |                     |
| GBPS - KHUDA BUX KHOSO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030052) |                                                                                           |                    |           | 252,000             | 252,000              | 348,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1257</b>                                                         | <b>GBPS - HAJI HOAT CHANHINO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030209)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 7,000                            |                                   | 7,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1257                                                                                       | GBPS - HAJI HOAT CHANHINO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030209) |                    |           |                     |                      |                     |
| GBPS - HAJI HOAT CHANHINO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030209) |                                                                                              |                    |           | 279,000             | 279,000              | 377,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1258</b>                                                         | <b>GBPS - SIDDIQUE SATHIO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030288)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                                                         |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u>70,000</u>                    | <u>91,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1258                                                                                    | GBPS - SIDDIQUE SATHIO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030288) |                    |           |                     |                      |                     |
| GBPS - SIDDIQUE SATHIO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030288) |                                                                                           |                    |           | 241,000             | 241,000              | 337,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1259</b>                                                         | <b>GGPS - WALI MUHAMMAD KHASKHELI BULRI<br/>SHAH KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030002)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <u><b>86,000</b></u>             | <u><b>60,000</b></u>              | <u><b>86,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>74,000</b></u>             | <u><b>60,000</b></u>              | <u><b>74,000</b></u>             |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <u><b>74,000</b></u>             | <u><b>100,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 5,000                            |                                   | 5,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                   |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                                           |  |                                  |                                   |                                  |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                                           |  |                                  |                                   |                                  |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                                           |  |                                  |                                   |                                  |
| 091102                                                                                            | PRIMARY                                                                                           |                                           |  |                                  |                                   |                                  |
| TN1259                                                                                            | GGPS - WALI MUHAMMAD KHASKHELI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030002) |                                           |  |                                  |                                   |                                  |
| GGPS - WALI MUHAMMAD KHASKHELI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030002) |                                                                                                   |                                           |  | 257,000                          | 257,000                           | 354,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1260</b>                                                         | <b>GBPS - SYED MATTO SHAH BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030264)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>244,000</b></u>            | <u><b>139,000</b></u>             | <u><b>244,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>232,000</b></u>            | <u><b>139,000</b></u>             | <u><b>232,000</b></u>            |
| A03901                                                                | Stationery                                                                                         |                                           |  | 127,000                          | 127,000                           | 127,000                          |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 21,000                           |                                   | 21,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 84,000                           |                                   | 84,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>114,000</b></u>            | <u><b>114,000</b></u>             | <u><b>228,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>114,000</b></u>            | <u><b>114,000</b></u>             | <u><b>228,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u><b>114,000</b></u>            | <u><b>114,000</b></u>             | <u><b>228,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 114,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>137,000</b></u>            | <u><b>242,000</b></u>             | <u><b>137,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>66,000</b></u>             | <u><b>66,000</b></u>              | <u><b>66,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>176,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 176,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>21,000</b></u>             |                                   | <u><b>21,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 21,000                           |                                   | 21,000                           |

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| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1260                                                                                    | GBPS - SYED MATTO SHAH BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030264) |                    |           |                     |
| GBPS - SYED MATTO SHAH BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030264) |                                                                                           |                    |           | 495,000             |
|                                                                                           |                                                                                           |                    |           | 495,000             |
|                                                                                           |                                                                                           |                    |           | 609,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1261</b>                                                         | <b>GBPS - MALOOK LAGHARI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030333)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>126,000</b></u>            | <u><b>80,000</b></u>              | <u><b>126,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>114,000</b></u>            | <u><b>80,000</b></u>              | <u><b>114,000</b></u>            |
| A03901                                                                | Stationery                                                                                        |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 37,000                           |                                   | 37,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>90,000</b></u>             | <u><b>136,000</b></u>             | <u><b>90,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>31,000</b></u>             | <u><b>31,000</b></u>              | <u><b>31,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>105,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 105,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 9,000                            |                                   | 9,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |                      |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |                      |                     |
| TN1261                                                                                   | GBPS - MALOOK LAGHARI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030333) |                    |           |                     |                      |                     |
| GBPS - MALOOK LAGHARI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030333) |                                                                                          |                    |           | 317,000             | 317,000              | 418,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1262</b>                                                         | <b>GBPS - SAEED KHAN LUND BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030280)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>141,000</u></b>            | <b><u>87,000</u></b>              | <b><u>141,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>129,000</u></b>            | <b><u>87,000</u></b>              | <b><u>129,000</u></b>            |
| A03901                                                                | Stationery                                                                                         |                                           |  | 75,000                           | 75,000                            | 75,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 43,000                           |                                   | 43,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>151,000</u></b>             | <b><u>97,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>36,000</u></b>             | <b><u>36,000</u></b>              | <b><u>36,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>115,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 115,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>11,000</u></b>             |                                   | <b><u>11,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 11,000                           |                                   | 11,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1262                                                                                    | GBPS - SAEED KHAN LUND BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030280) |                    |           |                     |
| GBPS - SAEED KHAN LUND BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030280) |                                                                                           |                    |           | 341,000             |
|                                                                                           |                                                                                           |                    |           | 341,000             |
|                                                                                           |                                                                                           |                    |           | 444,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1263</b>                                                         | <b>GBPS - PUNHOON KHAN KHASKHELI BULRI<br/>SHAH KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030381)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>74,000</b></u>             | <u><b>100,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 5,000                            |                                   | 5,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                  |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                                           |  |                                  |                                   |                                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                                           |  |                                  |                                   |                                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                                           |  |                                  |                                   |                                  |
| 091102                                                                                           | PRIMARY                                                                                          |                                           |  |                                  |                                   |                                  |
| TN1263                                                                                           | GBPS - PUNHOON KHAN KHASKHELI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030381) |                                           |  |                                  |                                   |                                  |
| GBPS - PUNHOON KHAN KHASKHELI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030381) |                                                                                                  |                                           |  | 256,000                          | 256,000                           | 353,000                          |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1264</b>                                                         | <b>GBPS - MOLA BUX KAPRI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030083)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>105,000</b></u>            | <u><b>69,000</b></u>              | <u><b>105,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>93,000</b></u>             | <u><b>69,000</b></u>              | <u><b>93,000</b></u>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>82,000</b></u>             | <u><b>118,000</b></u>             | <u><b>82,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>25,000</b></u>             | <u><b>25,000</b></u>              | <u><b>25,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>93,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                                                  |                    |           |                     |                      |                     |
| TN1264                                                                | GBPS - MOLA BUX KAPRI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030083) |                    |           |                     |                      |                     |
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**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1265</b>                                                         | <b>GBPS - HAJI ADAM JAT BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030038)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>96,000</b></u>             | <u><b>65,000</b></u>              | <u><b>96,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>84,000</b></u>             | <u><b>65,000</b></u>              | <u><b>84,000</b></u>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1265                                                                                  | GBPS - HAJI ADAM JAT BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030038) |                    |           |                     |
| GBPS - HAJI ADAM JAT BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030038) |                                                                                         |                    |           | 272,000             |
|                                                                                         |                                                                                         |                    |           | 272,000             |
|                                                                                         |                                                                                         |                    |           | 370,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
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|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1266</b>                                                         | <b>GBPS - VIKIO LASHARI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030077)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |                      |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |                      |                     |
| TN1266                                                                                  | GBPS - VIKIO LASHARI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030077) |                    |           |                     |                      |                     |
| GBPS - VIKIO LASHARI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030077) |                                                                                         |                    |           | 249,000             | 249,000              | 345,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>TN1267</b>                                                         | <b>GBPS - CHAUDARO BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN<br/>(Semis Code -425030267)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                             |                                           |  | <u><b>197,000</b></u>            | <u><b>115,000</b></u>             | <u><b>197,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                        |                                           |  | <u><b>185,000</b></u>            | <u><b>115,000</b></u>             | <u><b>185,000</b></u>            |
| A03901                                                                | Stationery                                                                                  |                                           |  | 103,000                          | 103,000                           | 103,000                          |
| A0390A                                                                | Sports Activities                                                                           |                                           |  | 16,000                           |                                   | 16,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                    |                                           |  | 66,000                           |                                   | 66,000                           |
| A03970                                                                | Others                                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                |                                           |  | <u><b>109,000</b></u>            | <u><b>109,000</b></u>             | <u><b>218,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                           |                                           |  | <u><b>109,000</b></u>            | <u><b>109,000</b></u>             | <u><b>218,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                      |                                           |  | <u>109,000</u>                   | <u>109,000</u>                    | <u>218,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                      |                                           |  |                                  |                                   | 109,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                        |                                           |  | <u><b>118,000</b></u>            | <u><b>200,000</b></u>             | <u><b>118,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                      |                                           |  | <u><b>52,000</b></u>             | <u><b>52,000</b></u>              | <u><b>52,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                       |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                    |                                           |  | <u><b>50,000</b></u>             | <u><b>148,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                      |                                           |  | 50,000                           | 148,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                        |                                           |  | <u><b>16,000</b></u>             |                                   | <u><b>16,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                  |                                           |  | 16,000                           |                                   | 16,000                           |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                     |                                                                                    |                    |           |                     |
|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME              |                                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                    |                                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                    |                                                                                    |                    |           | 2025-2026           |
|                                                                                    |                                                                                    |                    |           | 2026-2027           |
|                                                                                    |                                                                                    |                    |           | Rs                  |
| 09                                                                                 | EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 091                                                                                | PRE.& PRI. EDU. AFFAIRS & SERV.                                                    |                    |           | Rs                  |
| 0911                                                                               | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                             |                    |           |                     |
| 091102                                                                             | PRIMARY                                                                            |                    |           |                     |
| TN1267                                                                             | GBPS - CHAUDARO BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030267) |                    |           |                     |
| GBPS - CHAUDARO BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030267) |                                                                                    |                    |           | 424,000             |
|                                                                                    |                                                                                    |                    |           | 424,000             |
|                                                                                    |                                                                                    |                    |           | 533,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1268</b>                                                         | <b>GBPS - HAJI USMAN RIND BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030311)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1268                                                                                    | GBPS - HAJI USMAN RIND BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030311) |                    |           |                     |
| GBPS - HAJI USMAN RIND BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030311) |                                                                                           |                    |           | 277,000             |
|                                                                                           |                                                                                           |                    |           | 277,000             |
|                                                                                           |                                                                                           |                    |           | 375,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1269</b>                                                         | <b>GBPS - MUHAMMAD YOUSUF GRANO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030215)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           |                     |                      |                     |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |                      |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |                      |                     |
| TN1269                                                                                          | GBPS - MUHAMMAD YOUSUF GRANO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030215) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD YOUSUF GRANO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030215) |                                                                                                 |                    |           | 271,000             | 271,000              | 369,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1270</b>                                                         | <b>GBPS - KHALIFO ARAB SATHIO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030212)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>83,000</b></u>             | <u><b>58,000</b></u>              | <u><b>83,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>71,000</b></u>             | <u><b>58,000</b></u>              | <u><b>71,000</b></u>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>73,000</b></u>             | <u><b>98,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>80,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 5,000                            |                                   | 5,000                            |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                               |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                                           |  |                                  |                                   |                                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                                           |  |                                  |                                   |                                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                                           |  |                                  |                                   |                                  |
| 091102                                                                                        | PRIMARY                                                                                       |                                           |  |                                  |                                   |                                  |
| TN1270                                                                                        | GBPS - KHALIFO ARAB SATHIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030212) |                                           |  |                                  |                                   |                                  |
| GBPS - KHALIFO ARAB SATHIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030212) |                                                                                               |                                           |  | 252,000                          | 252,000                           | 348,000                          |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1271</b>                                                         | <b>GBPS - FATTAN GHAMORO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030162)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 7,000                            |                                   | 7,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |                      |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |                      |                     |
| TN1271                                                                                   | GBPS - FATTAN GHAMORO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030162) |                    |           |                     |                      |                     |
| GBPS - FATTAN GHAMORO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030162) |                                                                                          |                    |           | 277,000             | 277,000              | 375,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1272</b>                                                         | <b>GBPS - NOOR MUHAMMAD SOOMRO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030307)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>71,000</b></u>             | <u><b>52,000</b></u>              | <u><b>71,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>59,000</b></u>             | <u><b>52,000</b></u>              | <u><b>59,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>68,000</b></u>             | <u><b>87,000</b></u>              | <u><b>68,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>14,000</b></u>             | <u><b>14,000</b></u>              | <u><b>14,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1272                                                                                         | GBPS - NOOR MUHAMMAD SOOMRO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030307) |                    |           |                     |                      |                     |
| GBPS - NOOR MUHAMMAD SOOMRO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030307) |                                                                                                |                    |           | 234,000             | 234,000              | 329,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1273</b>                                                         | <b>GGPS - SULEMAN SOOMRO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030392)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>113,000</b></u>            | <u><b>73,000</b></u>              | <u><b>113,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>101,000</b></u>            | <u><b>73,000</b></u>              | <u><b>101,000</b></u>            |
| A03901                                                                | Stationery                                                                                        |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>85,000</b></u>             | <u><b>125,000</b></u>             | <u><b>85,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>27,000</b></u>             | <u><b>27,000</b></u>              | <u><b>27,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>98,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 8,000                            |                                   | 8,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |                      |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |                      |                     |
| TN1273                                                                                   | GGPS - SULEMAN SOOMRO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030392) |                    |           |                     |                      |                     |
| GGPS - SULEMAN SOOMRO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030392) |                                                                                          |                    |           | 298,000             | 298,000              | 398,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1274</b>                                                         | <b>GBPS - ABDULLAH CHANDIO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030242)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>103,000</b></u>            | <u><b>68,000</b></u>              | <u><b>103,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>91,000</b></u>             | <u><b>68,000</b></u>              | <u><b>91,000</b></u>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>81,000</b></u>             | <u><b>116,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>92,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1274                                                                                     | GBPS - ABDULLAH CHANDIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030242) |                    |           |                     |                      |                     |
| GBPS - ABDULLAH CHANDIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030242) |                                                                                            |                    |           | 282,000             | 282,000              | 380,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1275</b>                                                         | <b>GBPS - SADIQ SATHIO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030263)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <u><b>105,000</b></u>            | <u><b>69,000</b></u>              | <u><b>105,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>93,000</b></u>             | <u><b>69,000</b></u>              | <u><b>93,000</b></u>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <u><b>82,000</b></u>             | <u><b>118,000</b></u>             | <u><b>82,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <u><b>25,000</b></u>             | <u><b>25,000</b></u>              | <u><b>25,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>93,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 7,000                            |                                   | 7,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                         |                                                                                        |                    |           |                     |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |
| TN1275                                                                                 | GBPS - SADIQ SATHIO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030263) |                    |           |                     |
| GBPS - SADIQ SATHIO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030263) |                                                                                        |                    |           | 286,000             |
|                                                                                        |                                                                                        |                    |           | 286,000             |
|                                                                                        |                                                                                        |                    |           | 385,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1276</b>                                                         | <b>GBPS - MURAD JATOI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030028)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <b><u>103,000</u></b>            | <b><u>68,000</u></b>              | <b><u>103,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>91,000</u></b>             | <b><u>68,000</u></b>              | <b><u>91,000</u></b>             |
| A03901                                                                | Stationery                                                                                     |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <b><u>81,000</u></b>             | <b><u>116,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <b><u>50,000</u></b>             | <b><u>92,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |                      |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |                      |                     |
| TN1276                                                                                | GBPS - MURAD JATOI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030028) |                    |           |                     |                      |                     |
| GBPS - MURAD JATOI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030028) |                                                                                       |                    |           | 283,000             | 283,000              | 382,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1277</b>                                                         | <b>GBPS - KHUDA BUX MAZAR BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030299)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>129,000</b></u>            | <u><b>81,000</b></u>              | <u><b>129,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>117,000</b></u>            | <u><b>81,000</b></u>              | <u><b>117,000</b></u>            |
| A03901                                                                | Stationery                                                                                         |                                           |  | 69,000                           | 69,000                            | 69,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 38,000                           |                                   | 38,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>92,000</b></u>             | <u><b>140,000</b></u>             | <u><b>92,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>32,000</b></u>             | <u><b>32,000</b></u>              | <u><b>32,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>108,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 108,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 10,000                           |                                   | 10,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1277                                                                                    | GBPS - KHUDA BUX MAZAR BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030299) |                    |           |                     |
| GBPS - KHUDA BUX MAZAR BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030299) |                                                                                           |                    |           | 322,000             |
|                                                                                           |                                                                                           |                    |           | 322,000             |
|                                                                                           |                                                                                           |                    |           | 423,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1278</b>                                                         | <b>GBPS - HAJI MUHAMMAD JAMALI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030150)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>111,000</b></u>            | <u><b>72,000</b></u>              | <u><b>111,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>99,000</b></u>             | <u><b>72,000</b></u>              | <u><b>99,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>84,000</b></u>             | <u><b>123,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>97,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 8,000                            |                                   | 8,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1278                                                                                         | GBPS - HAJI MUHAMMAD JAMALI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030150) |                    |           |                     |                      |                     |
| GBPS - HAJI MUHAMMAD JAMALI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030150) |                                                                                                |                    |           | 294,000             | 294,000              | 393,000             |

**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1279</b>                                                         | <b>GBPS - HAJI GHULAM HUSSAIN LAGHARI<br/>BULRI SHAH KARIM TANDO MUHAMMAD<br/>KHAN (Semis Code -425030047)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                |                                           |  | <b><u>114,000</u></b>            | <b><u>74,000</u></b>              | <b><u>114,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                           |                                           |  | <b><u>102,000</u></b>            | <b><u>74,000</u></b>              | <b><u>102,000</u></b>            |
| A03901                                                                | Stationery                                                                                                     |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                                                              |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                       |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                   |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                              |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                         |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                         |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                           |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                         |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                          |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                       |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                         |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                           |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                     |                                           |  | 8,000                            |                                   | 8,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                        |                                                                                                       |                    |           |                     |
|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                 |                                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                       |                                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                       |                                                                                                       |                    |           | 2025-2026           |
|                                                                                                       |                                                                                                       |                    |           | 2026-2027           |
|                                                                                                       |                                                                                                       |                    |           | Rs                  |
| 09                                                                                                    | EDU. AFFAIRS & SERV.                                                                                  |                    |           | Rs                  |
| 091                                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                       |                    |           | Rs                  |
| 0911                                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                                |                    |           |                     |
| 091102                                                                                                | PRIMARY                                                                                               |                    |           |                     |
| TN1279                                                                                                | GBPS - HAJI GHULAM HUSSAIN LAGHARI<br>BULRI SHAH KARIM TANDO MUHAMMAD<br>KHAN (Semis Code -425030047) |                    |           |                     |
| GBPS - HAJI GHULAM HUSSAIN LAGHARI<br>BULRI SHAH KARIM TANDO MUHAMMAD<br>KHAN (Semis Code -425030047) |                                                                                                       |                    |           | 299,000             |
|                                                                                                       |                                                                                                       |                    |           | 299,000             |
|                                                                                                       |                                                                                                       |                    |           | 399,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1280</b>                                                         | <b>GBPS - GUL MUHAMMAD PUSIO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030291)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1280                                                                                       | GBPS - GUL MUHAMMAD PUSIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030291) |                    |           |                     |                      |                     |
| GBPS - GUL MUHAMMAD PUSIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030291) |                                                                                              |                    |           | 247,000             | 247,000              | 343,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1281</b>                                                         | <b>GBPS - CHAKAR KHAN JAMARI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030337)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>209,000</b></u>            | <u><b>121,000</b></u>             | <u><b>209,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>197,000</b></u>            | <u><b>121,000</b></u>             | <u><b>197,000</b></u>            |
| A03901                                                                | Stationery                                                                                            |                                           |  | 109,000                          | 109,000                           | 109,000                          |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 18,000                           |                                   | 18,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 70,000                           |                                   | 70,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>110,000</b></u>            | <u><b>110,000</b></u>             | <u><b>220,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>110,000</b></u>            | <u><b>110,000</b></u>             | <u><b>220,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>110,000</u>                   | <u>110,000</u>                    | <u>220,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 110,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>124,000</b></u>            | <u><b>212,000</b></u>             | <u><b>124,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>56,000</b></u>             | <u><b>56,000</b></u>              | <u><b>56,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>156,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 156,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>18,000</b></u>             |                                   | <u><b>18,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 18,000                           |                                   | 18,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1281                                                                                       | GBPS - CHAKAR KHAN JAMARI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030337) |                    |           |                     |                      |                     |
| GBPS - CHAKAR KHAN JAMARI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030337) |                                                                                              |                    |           | 443,000             | 443,000              | 553,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1282</b>                                                         | <b>GBPS - HONDAL KHAN LAGHARI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030203)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>131,000</b></u>            | <u><b>82,000</b></u>              | <u><b>131,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>119,000</b></u>            | <u><b>82,000</b></u>              | <u><b>119,000</b></u>            |
| A03901                                                                | Stationery                                                                                             |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 39,000                           |                                   | 39,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>92,000</b></u>             | <u><b>141,000</b></u>             | <u><b>92,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>32,000</b></u>             | <u><b>32,000</b></u>              | <u><b>32,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>109,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 109,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 10,000                           |                                   | 10,000                           |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1282                                                                                        | GBPS - HONDAL KHAN LAGHARI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030203) |                    |           |                     |                      |                     |
| GBPS - HONDAL KHAN LAGHARI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030203) |                                                                                               |                    |           | 324,000             | 324,000              | 425,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1283</b>                                                         | <b>GBPS - DIN MUHAMMAD SOLANGI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030322)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>129,000</b></u>            | <u><b>81,000</b></u>              | <u><b>129,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>117,000</b></u>            | <u><b>81,000</b></u>              | <u><b>117,000</b></u>            |
| A03901                                                                | Stationery                                                                                              |                                           |  | 69,000                           | 69,000                            | 69,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 38,000                           |                                   | 38,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>92,000</b></u>             | <u><b>140,000</b></u>             | <u><b>92,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>32,000</b></u>             | <u><b>32,000</b></u>              | <u><b>32,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>108,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 108,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 10,000                           |                                   | 10,000                           |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1283                                                                                         | GBPS - DIN MUHAMMAD SOLANGI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030322) |                    |           |                     |                      |                     |
| GBPS - DIN MUHAMMAD SOLANGI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030322) |                                                                                                |                    |           | 322,000             | 322,000              | 423,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TN1284</b>                                                         | <b>GBPS - FALL MORI BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN<br/>(Semis Code -425030210)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                              |                                           |  | <b><u>73,000</u></b>             | <b><u>53,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                 |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <b><u>61,000</u></b>             | <b><u>53,000</u></b>              | <b><u>61,000</u></b>             |
| A03901                                                                | Stationery                                                                                   |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                            |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                     |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                 |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                            |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                       |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                       |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                         |                                           |  | <b><u>69,000</u></b>             | <b><u>89,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                       |                                           |  | <b><u>15,000</u></b>             | <b><u>15,000</u></b>              | <b><u>15,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                        |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                     |                                           |  | <b><u>50,000</u></b>             | <b><u>74,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                       |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                   |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21197 (197)**  
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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME               |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                     |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                  | EDU. AFFAIRS & SERV.                                                                |                                           |  |                                  |                                   |                                  |
| 091                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                     |                                           |  |                                  |                                   |                                  |
| 0911                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                              |                                           |  |                                  |                                   |                                  |
| 091102                                                                              | PRIMARY                                                                             |                                           |  |                                  |                                   |                                  |
| TN1284                                                                              | GBPS - FALL MORI BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030210) |                                           |  |                                  |                                   |                                  |
| GBPS - FALL MORI BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030210) |                                                                                     |                                           |  | 237,000                          | 237,000                           | 332,000                          |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1285</b>                                                         | <b>GBPS - LAKHANO LAGHARI @ USMAN SHORO<br/>BULRI SHAH KARIM TANDO MUHAMMAD<br/>KHAN (Semis Code -425030147)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                  |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                             |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                                                                       |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                                |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                         |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                     |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                                |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                           |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                                           |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                             |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                           |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                            |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                           |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                             |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |

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| 091102 PRIMARY                                                                                          |                                                                                                         |                    |           |                     |
|---------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                   |                                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                         |                                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                         |                                                                                                         |                    |           | 2025-2026           |
|                                                                                                         |                                                                                                         |                    |           | 2026-2027           |
|                                                                                                         |                                                                                                         |                    |           | Rs                  |
| 09                                                                                                      | EDU. AFFAIRS & SERV.                                                                                    |                    |           | Rs                  |
| 091                                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                         |                    |           | Rs                  |
| 0911                                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                                  |                    |           |                     |
| 091102                                                                                                  | PRIMARY                                                                                                 |                    |           |                     |
| TN1285                                                                                                  | GBPS - LAKHANO LAGHARI @ USMAN SHORO<br>BULRI SHAH KARIM TANDO MUHAMMAD<br>KHAN (Semis Code -425030147) |                    |           |                     |
| GBPS - LAKHANO LAGHARI @ USMAN SHORO<br>BULRI SHAH KARIM TANDO MUHAMMAD<br>KHAN (Semis Code -425030147) |                                                                                                         |                    |           | 279,000             |
|                                                                                                         |                                                                                                         |                    |           | 279,000             |
|                                                                                                         |                                                                                                         |                    |           | 377,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1286</b>                                                         | <b>GBPS - HUSSAIN KHOSO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030192)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>111,000</b></u>            | <u><b>72,000</b></u>              | <u><b>111,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>99,000</b></u>             | <u><b>72,000</b></u>              | <u><b>99,000</b></u>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>84,000</b></u>             | <u><b>123,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>97,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1286                                                                                  | GBPS - HUSSAIN KHOSO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030192) |                    |           |                     |
| GBPS - HUSSAIN KHOSO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030192) |                                                                                         |                    |           | 294,000             |
|                                                                                         |                                                                                         |                    |           | 294,000             |
|                                                                                         |                                                                                         |                    |           | 393,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1287</b>                                                         | <b>GBPS - HAJI KHAMON ALMANI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030193)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 6,000                            |                                   | 6,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                               |                                                                                              |                    |           |                     |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           | Rs                  |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           | Rs                  |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |
| TN1287                                                                                       | GBPS - HAJI KHAMON ALMANI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030193) |                    |           |                     |
| GBPS - HAJI KHAMON ALMANI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030193) |                                                                                              |                    |           | 271,000             |
|                                                                                              |                                                                                              |                    |           | 271,000             |
|                                                                                              |                                                                                              |                    |           | 369,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1288</b>                                                         | <b>GBPS - AALI JHARK BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030259)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <u><b>126,000</b></u>            | <u><b>80,000</b></u>              | <u><b>126,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <u><b>114,000</b></u>            | <u><b>80,000</b></u>              | <u><b>114,000</b></u>            |
| A03901                                                                | Stationery                                                                                    |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 37,000                           |                                   | 37,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <u><b>90,000</b></u>             | <u><b>136,000</b></u>             | <u><b>90,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <u><b>31,000</b></u>             | <u><b>31,000</b></u>              | <u><b>31,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <u><b>50,000</b></u>             | <u><b>105,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 105,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 9,000                            |                                   | 9,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                       |                                                                                      |                    |           |                     |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |
| TN1288                                                                               | GBPS - AALI JHARK BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030259) |                    |           |                     |
| GBPS - AALI JHARK BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030259) |                                                                                      |                    |           | 317,000             |
|                                                                                      |                                                                                      |                    |           | 317,000             |
|                                                                                      |                                                                                      |                    |           | 418,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1289</b>                                                         | <b>GBPS - GHULAM RASOOL CHANDIO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030328)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <b><u>149,000</u></b>            | <b><u>91,000</u></b>              | <b><u>149,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>137,000</u></b>            | <b><u>91,000</u></b>              | <b><u>137,000</u></b>            |
| A03901                                                                | Stationery                                                                                               |                                           |  | 79,000                           | 79,000                            | 79,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 46,000                           |                                   | 46,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <b><u>100,000</u></b>            | <b><u>158,000</u></b>             | <b><u>100,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <b><u>38,000</u></b>             | <b><u>38,000</u></b>              | <b><u>38,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>120,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 120,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                  |                                                                                                 |                    |           |                     |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           | Rs                  |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |
| TN1289                                                                                          | GBPS - GHULAM RASOOL CHANDIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030328) |                    |           |                     |
| GBPS - GHULAM RASOOL CHANDIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030328) |                                                                                                 |                    |           | 353,000             |
|                                                                                                 |                                                                                                 |                    |           | 353,000             |
|                                                                                                 |                                                                                                 |                    |           | 457,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1290</b>                                                         | <b>GBPS - YOUSUF LEGHARI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030269)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <b><u>167,000</u></b>            | <b><u>100,000</u></b>             | <b><u>167,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>155,000</u></b>            | <b><u>100,000</u></b>             | <b><u>155,000</u></b>            |
| A03901                                                                | Stationery                                                                                        |                                           |  | 88,000                           | 88,000                            | 88,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 13,000                           |                                   | 13,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 54,000                           |                                   | 54,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <b><u>106,000</u></b>            | <b><u>106,000</u></b>             | <b><u>212,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <b><u>106,000</u></b>            | <b><u>106,000</u></b>             | <b><u>212,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 106,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <b><u>106,000</u></b>            | <b><u>173,000</u></b>             | <b><u>106,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <b><u>43,000</u></b>             | <b><u>43,000</u></b>              | <b><u>43,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>130,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 130,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>13,000</u></b>             |                                   | <b><u>13,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 13,000                           |                                   | 13,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |                      |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |                      |                     |
| TN1290                                                                                   | GBPS - YOUSUF LEGHARI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030269) |                    |           |                     |                      |                     |
| GBPS - YOUSUF LEGHARI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030269) |                                                                                          |                    |           | 379,000             | 379,000              | 485,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1291</b>                                                         | <b>GBPS - ZULFIQAR ABAD BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030059)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>99,000</b></u>             | <u><b>66,000</b></u>              | <u><b>99,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>87,000</b></u>             | <u><b>66,000</b></u>              | <u><b>87,000</b></u>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>80,000</b></u>             | <u><b>113,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>90,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1291                                                                                  | GBPS - ZULFIQAR ABAD BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030059) |                    |           |                     |
| GBPS - ZULFIQAR ABAD BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030059) |                                                                                         |                    |           | 277,000             |
|                                                                                         |                                                                                         |                    |           | 277,000             |
|                                                                                         |                                                                                         |                    |           | 375,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1292</b>                                                         | <b>GBPS - MOHIB MIR BAHAR BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030287)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>117,000</b></u>            | <u><b>75,000</b></u>              | <u><b>117,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>105,000</b></u>            | <u><b>75,000</b></u>              | <u><b>105,000</b></u>            |
| A03901                                                                | Stationery                                                                                         |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>86,000</b></u>             | <u><b>128,000</b></u>             | <u><b>86,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>28,000</b></u>             | <u><b>28,000</b></u>              | <u><b>28,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>100,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 100,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1292                                                                                    | GBPS - MOHIB MIR BAHAR BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030287) |                    |           |                     |
| GBPS - MOHIB MIR BAHAR BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030287) |                                                                                           |                    |           | 303,000             |
|                                                                                           |                                                                                           |                    |           | 303,000             |
|                                                                                           |                                                                                           |                    |           | 403,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1293</b>                                                         | <b>GBPS - ABDUL RAZAQUE DARS BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030061)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>93,000</b></u>             | <u><b>63,000</b></u>              | <u><b>93,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>81,000</b></u>             | <u><b>63,000</b></u>              | <u><b>81,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                              |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                                           |  |                                  |                                   |                                  |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                                           |  |                                  |                                   |                                  |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                                           |  |                                  |                                   |                                  |
| 091102                                                                                       | PRIMARY                                                                                      |                                           |  |                                  |                                   |                                  |
| TN1293                                                                                       | GBPS - ABDUL RAZAQUE DARS BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030061) |                                           |  |                                  |                                   |                                  |
| GBPS - ABDUL RAZAQUE DARS BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030061) |                                                                                              |                                           |  | 267,000                          | 267,000                           | 364,000                          |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1294</b>                                                         | <b>GBPS - JAN MUHAMMAD LASHARI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030054)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>135,000</b></u>            | <u><b>84,000</b></u>              | <u><b>135,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>123,000</b></u>            | <u><b>84,000</b></u>              | <u><b>123,000</b></u>            |
| A03901                                                                | Stationery                                                                                              |                                           |  | 72,000                           | 72,000                            | 72,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 41,000                           |                                   | 41,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>94,000</b></u>             | <u><b>145,000</b></u>             | <u><b>94,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>34,000</b></u>             | <u><b>34,000</b></u>              | <u><b>34,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>111,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 111,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 10,000                           |                                   | 10,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           | Rs                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1294                                                                                         | GBPS - JAN MUHAMMAD LASHARI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030054) |                    |           |                     |
| GBPS - JAN MUHAMMAD LASHARI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030054) |                                                                                                |                    |           | 331,000             |
|                                                                                                |                                                                                                |                    |           | 331,000             |
|                                                                                                |                                                                                                |                    |           | 433,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1295</b>                                                         | <b>GBPS - PUNHOON MIRBAHAR @ HASSAN ABAD<br/>BULRI SHAH KARIM TANDO MUHAMMAD<br/>KHAN (Semis Code -425030157)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                   |                                           |  | <u><b>123,000</b></u>            | <u><b>78,000</b></u>              | <u><b>123,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                              |                                           |  | <u><b>111,000</b></u>            | <u><b>78,000</b></u>              | <u><b>111,000</b></u>            |
| A03901                                                                | Stationery                                                                                                        |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| A0390A                                                                | Sports Activities                                                                                                 |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                          |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                      |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                                 |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                            |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                            |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                              |                                           |  | <u><b>89,000</b></u>             | <u><b>134,000</b></u>             | <u><b>89,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                            |                                           |  | <u><b>30,000</b></u>             | <u><b>30,000</b></u>              | <u><b>30,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                             |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>104,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                            |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                              |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                        |                                           |  | 9,000                            |                                   | 9,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                             |                                                                                                                   | NUMBER OF<br>POSTS<br><br>2025-2026    2026-2027 |  | BUDGET<br>ESTIMATES<br><br>2025-2026 | REVISED<br>ESTIMATES<br><br>2025-2026 | BUDGET<br>ESTIMATES<br><br>2026-2027 |
|-------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|--|--------------------------------------|---------------------------------------|--------------------------------------|
|                                                                                                                   |                                                                                                                   |                                                  |  | Rs                                   | Rs                                    | Rs                                   |
| <b>09</b>                                                                                                         | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                   |                                                  |  |                                      |                                       |                                      |
| <b>091</b>                                                                                                        | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                                  |  |                                      |                                       |                                      |
| <b>0911</b>                                                                                                       | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                                 |                                                  |  |                                      |                                       |                                      |
| <b>091102</b>                                                                                                     | <b>PRIMARY</b>                                                                                                    |                                                  |  |                                      |                                       |                                      |
| <b>TN1295</b>                                                                                                     | <b>GBPS - PUNHOON MIRBAHAR @ HASSAN ABAD<br/>BULRI SHAH KARIM TANDO MUHAMMAD<br/>KHAN (Semis Code -425030157)</b> |                                                  |  |                                      |                                       |                                      |
| <b>GBPS - PUNHOON MIRBAHAR @ HASSAN ABAD<br/>BULRI SHAH KARIM TANDO MUHAMMAD<br/>KHAN (Semis Code -425030157)</b> |                                                                                                                   |                                                  |  | <b>313,000</b>                       | <b>313,000</b>                        | <b>414,000</b>                       |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1296</b>                                                         | <b>GBPS - QABOOL PUR BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030272)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <b><u>154,000</u></b>            | <b><u>94,000</u></b>              | <b><u>154,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>142,000</u></b>            | <b><u>94,000</u></b>              | <b><u>142,000</u></b>            |
| A03901                                                                | Stationery                                                                                    |                                           |  | 82,000                           | 82,000                            | 82,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 48,000                           |                                   | 48,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <b><u>101,000</u></b>            | <b><u>161,000</u></b>             | <b><u>101,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <b><u>39,000</u></b>             | <b><u>39,000</u></b>              | <b><u>39,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 39,000                           | 39,000                            | 39,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <b><u>50,000</u></b>             | <b><u>122,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 122,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                       |                                                                                      |                    |           |                     |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |
| TN1296                                                                               | GBPS - QABOOL PUR BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030272) |                    |           |                     |
| GBPS - QABOOL PUR BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030272) |                                                                                      |                    |           | 359,000             |
|                                                                                      |                                                                                      |                    |           | 359,000             |
|                                                                                      |                                                                                      |                    |           | 463,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1297</b>                                                         | <b>GBPS - ALLAH DINO PATNI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030144)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>213,000</b></u>            | <u><b>123,000</b></u>             | <u><b>213,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>201,000</b></u>            | <u><b>123,000</b></u>             | <u><b>201,000</b></u>            |
| A03901                                                                | Stationery                                                                                          |                                           |  | 111,000                          | 111,000                           | 111,000                          |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 18,000                           |                                   | 18,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 72,000                           |                                   | 72,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>111,000</b></u>            | <u><b>111,000</b></u>             | <u><b>222,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>111,000</b></u>            | <u><b>111,000</b></u>             | <u><b>222,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>111,000</u>                   | <u>111,000</u>                    | <u>222,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 111,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>125,000</b></u>            | <u><b>215,000</b></u>             | <u><b>125,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>57,000</b></u>             | <u><b>57,000</b></u>              | <u><b>57,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>158,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 158,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>18,000</b></u>             |                                   | <u><b>18,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 18,000                           |                                   | 18,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1297                                                                                     | GBPS - ALLAH DINO PATNI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030144) |                    |           |                     |                      |                     |
| GBPS - ALLAH DINO PATNI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030144) |                                                                                            |                    |           | 449,000             | 449,000              | 560,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1298</b>                                                         | <b>GBPS - ABDULLAH DODO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030352)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>147,000</b></u>            | <u><b>90,000</b></u>              | <u><b>147,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>135,000</b></u>            | <u><b>90,000</b></u>              | <u><b>135,000</b></u>            |
| A03901                                                                | Stationery                                                                                       |                                           |  | 78,000                           | 78,000                            | 78,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 46,000                           |                                   | 46,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>98,000</b></u>             | <u><b>155,000</b></u>             | <u><b>98,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>37,000</b></u>             | <u><b>37,000</b></u>              | <u><b>37,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 37,000                           | 37,000                            | 37,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>118,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 118,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>11,000</b></u>             |                                   | <u><b>11,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 11,000                           |                                   | 11,000                           |

SC21197 (197)  
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| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1298                                                                                  | GBPS - ABDULLAH DODO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030352) |                    |           |                     |
| GBPS - ABDULLAH DODO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030352) |                                                                                         |                    |           | 348,000             |
|                                                                                         |                                                                                         |                    |           | 348,000             |
|                                                                                         |                                                                                         |                    |           | 451,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1299</b>                                                         | <b>GBPS - MUHAMMAD ALI JANWRI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030021)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>243,000</b></u>            | <u><b>138,000</b></u>             | <u><b>243,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>231,000</b></u>            | <u><b>138,000</b></u>             | <u><b>231,000</b></u>            |
| A03901                                                                | Stationery                                                                                             |                                           |  | 126,000                          | 126,000                           | 126,000                          |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 21,000                           |                                   | 21,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 84,000                           |                                   | 84,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>114,000</b></u>            | <u><b>114,000</b></u>             | <u><b>228,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>114,000</b></u>            | <u><b>114,000</b></u>             | <u><b>228,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>114,000</u>                   | <u>114,000</u>                    | <u>228,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 114,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>137,000</b></u>            | <u><b>242,000</b></u>             | <u><b>137,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>66,000</b></u>             | <u><b>66,000</b></u>              | <u><b>66,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>176,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 176,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>21,000</b></u>             |                                   | <u><b>21,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 21,000                           |                                   | 21,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                               |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                                           |  |                                  |                                   |                                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                                           |  |                                  |                                   |                                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                                           |  |                                  |                                   |                                  |
| 091102                                                                                        | PRIMARY                                                                                       |                                           |  |                                  |                                   |                                  |
| TN1299                                                                                        | GBPS - MUHAMMAD ALI JANWRI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030021) |                                           |  |                                  |                                   |                                  |
| GBPS - MUHAMMAD ALI JANWRI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030021) |                                                                                               |                                           |  | 494,000                          | 494,000                           | 608,000                          |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1300</b>                                                         | <b>GBPS - RAKHRA BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN<br/>(Semis Code -425030230)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                           |                                           |  | <u><b>117,000</b></u>            | <u><b>75,000</b></u>              | <u><b>117,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <u><b>105,000</b></u>            | <u><b>75,000</b></u>              | <u><b>105,000</b></u>            |
| A03901                                                                | Stationery                                                                                |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| A0390A                                                                | Sports Activities                                                                         |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                  |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                              |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                         |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                    |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                    |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                      |                                           |  | <u><b>86,000</b></u>             | <u><b>128,000</b></u>             | <u><b>86,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                    |                                           |  | <u><b>28,000</b></u>             | <u><b>28,000</b></u>              | <u><b>28,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                     |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>100,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                    |                                           |  | 50,000                           | 100,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                |                                           |  | 8,000                            |                                   | 8,000                            |

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| 091102 PRIMARY                                                                   |                                                                                  |                    |           |                     |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME            |                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                  |                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                  |                                                                                  |                    |           | 2025-2026           |
|                                                                                  |                                                                                  |                    |           | 2026-2027           |
|                                                                                  |                                                                                  |                    |           | Rs                  |
| 09                                                                               | EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 091                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                  |                    |           | Rs                  |
| 0911                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                           |                    |           |                     |
| 091102                                                                           | PRIMARY                                                                          |                    |           |                     |
| TN1300                                                                           | GBPS - RAKHRA BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030230) |                    |           |                     |
| GBPS - RAKHRA BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030230) |                                                                                  |                    |           | 303,000             |
|                                                                                  |                                                                                  |                    |           | 303,000             |
|                                                                                  |                                                                                  |                    |           | 403,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1301</b>                                                         | <b>GBPS - GOLO JISKANI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030233)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <u><b>247,000</b></u>            | <u><b>140,000</b></u>             | <u><b>247,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>235,000</b></u>            | <u><b>140,000</b></u>             | <u><b>235,000</b></u>            |
| A03901                                                                | Stationery                                                                                      |                                           |  | 128,000                          | 128,000                           | 128,000                          |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 21,000                           |                                   | 21,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 86,000                           |                                   | 86,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <u><b>114,000</b></u>            | <u><b>114,000</b></u>             | <u><b>228,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <u><b>114,000</b></u>            | <u><b>114,000</b></u>             | <u><b>228,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>114,000</u>                   | <u>114,000</u>                    | <u>228,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 114,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <u><b>138,000</b></u>            | <u><b>245,000</b></u>             | <u><b>138,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <u><b>67,000</b></u>             | <u><b>67,000</b></u>              | <u><b>67,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 67,000                           | 67,000                            | 67,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>178,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 178,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>21,000</b></u>             |                                   | <u><b>21,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 21,000                           |                                   | 21,000                           |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |                      |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |                      |                     |
| TN1301                                                                                 | GBPS - GOLO JISKANI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030233) |                    |           |                     |                      |                     |
| GBPS - GOLO JISKANI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030233) |                                                                                        |                    |           | 499,000             | 499,000              | 613,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1302</b>                                                         | <b>GBPS - KAPOOR MORI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030045)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <u><b>131,000</b></u>            | <u><b>82,000</b></u>              | <u><b>131,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>119,000</b></u>            | <u><b>82,000</b></u>              | <u><b>119,000</b></u>            |
| A03901                                                                | Stationery                                                                                     |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 39,000                           |                                   | 39,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <u><b>93,000</b></u>             | <u><b>142,000</b></u>             | <u><b>93,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <u><b>33,000</b></u>             | <u><b>33,000</b></u>              | <u><b>33,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <u><b>50,000</b></u>             | <u><b>109,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 109,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 10,000                           |                                   | 10,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                        |                                                                                       |                    |           |                     |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                       |                                                                                       |                    |           | 2025-2026           |
|                                                                                       |                                                                                       |                    |           | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |
| TN1302                                                                                | GBPS - KAPOOR MORI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030045) |                    |           |                     |
| GBPS - KAPOOR MORI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030045) |                                                                                       |                    |           | 326,000             |
|                                                                                       |                                                                                       |                    |           | 326,000             |
|                                                                                       |                                                                                       |                    |           | 428,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1303</b>                                                         | <b>GBPS - GUL KHAN NIZAMANI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020051)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>133,000</b></u>            | <u><b>83,000</b></u>              | <u><b>133,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>121,000</b></u>            | <u><b>83,000</b></u>              | <u><b>121,000</b></u>            |
| A03901                                                                | Stationery                                                                                             |                                           |  | 71,000                           | 71,000                            | 71,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 40,000                           |                                   | 40,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>93,000</b></u>             | <u><b>143,000</b></u>             | <u><b>93,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>33,000</b></u>             | <u><b>33,000</b></u>              | <u><b>33,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>110,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 110,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 10,000                           |                                   | 10,000                           |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                |                                                                                               |                    |           |                     |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |
| TN1303                                                                                        | GBPS - GUL KHAN NIZAMANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020051) |                    |           |                     |
| GBPS - GUL KHAN NIZAMANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020051) |                                                                                               |                    |           | 328,000             |
|                                                                                               |                                                                                               |                    |           | 328,000             |
|                                                                                               |                                                                                               |                    |           | 430,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1304</b>                                                         | <b>GBPS - DATO SHORO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030167)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                       |                                                                                      |                    |           |                     |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |
| TN1304                                                                               | GBPS - DATO SHORO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030167) |                    |           |                     |
| GBPS - DATO SHORO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030167) |                                                                                      |                    |           | 272,000             |
|                                                                                      |                                                                                      |                    |           | 272,000             |
|                                                                                      |                                                                                      |                    |           | 370,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1305</b>                                                         | <b>GBPS - MUHAMMAD DAL BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030152)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <u><b>76,000</b></u>             | <u><b>55,000</b></u>              | <u><b>76,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>64,000</b></u>             | <u><b>55,000</b></u>              | <u><b>64,000</b></u>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <u><b>70,000</b></u>             | <u><b>91,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |                      |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |                      |                     |
| TN1305                                                                                 | GBPS - MUHAMMAD DAL BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030152) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD DAL BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030152) |                                                                                        |                    |           | 242,000             | 242,000              | 338,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1306</b>                                                         | <b>GBPS - KHOKHAR BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN<br/>(Semis Code -425030255)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                            |                                           |  | <u><b>103,000</b></u>            | <u><b>68,000</b></u>              | <u><b>103,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <u><b>91,000</b></u>             | <u><b>68,000</b></u>              | <u><b>91,000</b></u>             |
| A03901                                                                | Stationery                                                                                 |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                          |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                   |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                               |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                          |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                     |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                     |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                       |                                           |  | <u><b>81,000</b></u>             | <u><b>116,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                     |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                      |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>92,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                     |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                 |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
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| 091102 PRIMARY                                                                    |                                                                                   |                    |           |                     |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME             |                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                   |                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                   |                                                                                   |                    |           | 2025-2026           |
|                                                                                   |                                                                                   |                    |           | 2026-2027           |
|                                                                                   |                                                                                   |                    |           | Rs                  |
| 09                                                                                | EDU. AFFAIRS & SERV.                                                              |                    |           | Rs                  |
| 091                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 0911                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                            |                    |           |                     |
| 091102                                                                            | PRIMARY                                                                           |                    |           |                     |
| TN1306                                                                            | GBPS - KHOKHAR BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030255) |                    |           |                     |
| GBPS - KHOKHAR BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030255) |                                                                                   |                    |           | 282,000             |
|                                                                                   |                                                                                   |                    |           | 282,000             |
|                                                                                   |                                                                                   |                    |           | 380,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1307</b>                                                         | <b>GBPS - HAJI LOUNG JAMARI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030172)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>84,000</u></b>             | <b><u>59,000</u></b>              | <b><u>84,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>72,000</u></b>             | <b><u>59,000</u></b>              | <b><u>72,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 5,000                            |                                   | 5,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1307                                                                                      | GBPS - HAJI LOUNG JAMARI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030172) |                    |           |                     |                      |                     |
| GBPS - HAJI LOUNG JAMARI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030172) |                                                                                             |                    |           | 253,000             | 253,000              | 349,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1308</b>                                                         | <b>GBPS - SHUJA U DIN PUSIO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030006)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1308                                                                                      | GBPS - SHUJA U DIN PUSIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030006) |                    |           |                     |                      |                     |
| GBPS - SHUJA U DIN PUSIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030006) |                                                                                             |                    |           | 252,000             | 252,000              | 348,000             |

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**Primary (District Tando Muhammad Khan)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1309</b>                                                         | <b>GGPS - KAMAL KHAN JARWAR BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030195)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1309                                                                                      | GGPS - KAMAL KHAN JARWAR BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030195) |                    |           |                     |                      |                     |
| GGPS - KAMAL KHAN JARWAR BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030195) |                                                                                             |                    |           | 264,000             | 264,000              | 361,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1310</b>                                                         | <b>GBPS - KHUDA BUX KHOSO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030338)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>146,000</u></b>            | <b><u>90,000</u></b>              | <b><u>146,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>134,000</u></b>            | <b><u>90,000</u></b>              | <b><u>134,000</u></b>            |
| A03901                                                                | Stationery                                                                                         |                                           |  | 78,000                           | 78,000                            | 78,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 45,000                           |                                   | 45,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>98,000</u></b>             | <b><u>154,000</u></b>             | <b><u>98,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>37,000</u></b>             | <b><u>37,000</u></b>              | <b><u>37,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 37,000                           | 37,000                            | 37,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>117,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 117,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>11,000</u></b>             |                                   | <b><u>11,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 11,000                           |                                   | 11,000                           |

SC21197 (197)  
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| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1310                                                                                    | GBPS - KHUDA BUX KHOSO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030338) |                    |           |                     |
| GBPS - KHUDA BUX KHOSO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030338) |                                                                                           |                    |           | 347,000             |
|                                                                                           |                                                                                           |                    |           | 347,000             |
|                                                                                           |                                                                                           |                    |           | 450,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1311</b>                                                         | <b>GBPS - MASOO KHAN LAGHARI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030325)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>75,000</b></u>             | <u><b>54,000</b></u>              | <u><b>75,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>63,000</b></u>             | <u><b>54,000</b></u>              | <u><b>63,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>70,000</b></u>             | <u><b>91,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 4,000                            |                                   | 4,000                            |



**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1311                                                                                       | GBPS - MASOO KHAN LAGHARI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030325) |                    |           |                     |                      |                     |
| GBPS - MASOO KHAN LAGHARI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030325) |                                                                                              |                    |           | 241,000             | 241,000              | 337,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1312</b>                                                         | <b>GBPS - SHAHMIR KHAN LUND BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030331)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>111,000</b></u>            | <u><b>72,000</b></u>              | <u><b>111,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>99,000</b></u>             | <u><b>72,000</b></u>              | <u><b>99,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>84,000</b></u>             | <u><b>123,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>97,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 8,000                            |                                   | 8,000                            |

**SC21197 (197)**  
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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1312                                                                                      | GBPS - SHAHMIR KHAN LUND BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030331) |                    |           |                     |                      |                     |
| GBPS - SHAHMIR KHAN LUND BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030331) |                                                                                             |                    |           | 294,000             | 294,000              | 393,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1313</b>                                                         | <b>GBPS - QAIM KHAN BRAHMANI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030202)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1313                                                                                       | GBPS - QAIM KHAN BRAHMANI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030202) |                    |           |                     |                      |                     |
| GBPS - QAIM KHAN BRAHMANI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030202) |                                                                                              |                    |           | 249,000             | 249,000              | 345,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1314</b>                                                         | <b>GBPS - AKK MANGSI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030286)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
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| 091102 PRIMARY                                                                       |                                                                                      |                    |           |                     |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |
| TN1314                                                                               | GBPS - AKK MANGSI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030286) |                    |           |                     |
| GBPS - AKK MANGSI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030286) |                                                                                      |                    |           | 292,000             |
|                                                                                      |                                                                                      |                    |           | 292,000             |
|                                                                                      |                                                                                      |                    |           | 391,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1315</b>                                                         | <b>GBPS - HAJI FAIZ MUHAMMAD CHANDIO BULRI<br/>SHAH KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030185)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                               |                                           |  | <u><b>76,000</b></u>             | <u><b>55,000</b></u>              | <u><b>76,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <u><b>64,000</b></u>             | <u><b>55,000</b></u>              | <u><b>64,000</b></u>             |
| A03901                                                                | Stationery                                                                                                    |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                                             |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                      |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                  |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                             |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                        |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                        |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                          |                                           |  | <u><b>70,000</b></u>             | <u><b>91,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                        |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                         |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                      |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                        |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                    |                                           |  | 4,000                            |                                   | 4,000                            |



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| 091102 PRIMARY                                                                                       |                                                                                                      |                    |           |                     |
|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                |                                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                      |                                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                      |                                                                                                      |                    |           | 2025-2026           |
|                                                                                                      |                                                                                                      |                    |           | 2026-2027           |
|                                                                                                      |                                                                                                      |                    |           | Rs                  |
| 09                                                                                                   | EDU. AFFAIRS & SERV.                                                                                 |                    |           | Rs                  |
| 091                                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 0911                                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                               |                    |           |                     |
| 091102                                                                                               | PRIMARY                                                                                              |                    |           |                     |
| TN1315                                                                                               | GBPS - HAJI FAIZ MUHAMMAD CHANDIO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030185) |                    |           |                     |
| GBPS - HAJI FAIZ MUHAMMAD CHANDIO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030185) |                                                                                                      |                    |           | 242,000             |
|                                                                                                      |                                                                                                      |                    |           | 242,000             |
|                                                                                                      |                                                                                                      |                    |           | 338,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1316</b>                                                         | <b>GBPS - ALLAH BACHAYO BERHAMANI BULRI<br/>SHAH KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030204)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                   |                                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                   |                                                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                    |           |                     |                      |                     |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                    |           |                     |                      |                     |
| 091102                                                                                            | PRIMARY                                                                                           |                    |           |                     |                      |                     |
| TN1316                                                                                            | GBPS - ALLAH BACHAYO BERHAMANI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030204) |                    |           |                     |                      |                     |
| GBPS - ALLAH BACHAYO BERHAMANI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030204) |                                                                                                   |                    |           | 267,000             | 267,000              | 364,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1317</b>                                                         | <b>GBPS - IBRAHIM HALEPOTO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030200)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>107,000</b></u>            | <u><b>70,000</b></u>              | <u><b>107,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>95,000</b></u>             | <u><b>70,000</b></u>              | <u><b>95,000</b></u>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>82,000</b></u>             | <u><b>119,000</b></u>             | <u><b>82,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>25,000</b></u>             | <u><b>25,000</b></u>              | <u><b>25,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>94,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 94,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                             |                                                                                            |                    |           |                     |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           | Rs                  |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |
| TN1317                                                                                     | GBPS - IBRAHIM HALEPOTO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030200) |                    |           |                     |
| GBPS - IBRAHIM HALEPOTO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030200) |                                                                                            |                    |           | 288,000             |
|                                                                                            |                                                                                            |                    |           | 288,000             |
|                                                                                            |                                                                                            |                    |           | 387,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1318</b>                                                         | <b>GBPS - HAJI WALI MUHAMMAD BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030315)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>110,000</b></u>            | <u><b>71,000</b></u>              | <u><b>110,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>98,000</b></u>             | <u><b>71,000</b></u>              | <u><b>98,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>84,000</b></u>             | <u><b>123,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>97,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 8,000                            |                                   | 8,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                              |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                                           |  |                                  |                                   |                                  |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                                           |  |                                  |                                   |                                  |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                                           |  |                                  |                                   |                                  |
| 091102                                                                                       | PRIMARY                                                                                      |                                           |  |                                  |                                   |                                  |
| TN1318                                                                                       | GBPS - HAJI WALI MUHAMMAD BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030315) |                                           |  |                                  |                                   |                                  |
| GBPS - HAJI WALI MUHAMMAD BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030315) |                                                                                              |                                           |  | 293,000                          | 293,000                           | 392,000                          |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1319</b>                                                         | <b>GBPS - ADAM NAHNIYO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030067)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                         |                                                                                        |                    |           |                     |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |
| TN1319                                                                                 | GBPS - ADAM NAHNIYO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030067) |                    |           |                     |
| GBPS - ADAM NAHNIYO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030067) |                                                                                        |                    |           | 258,000             |
|                                                                                        |                                                                                        |                    |           | 258,000             |
|                                                                                        |                                                                                        |                    |           | 355,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1320</b>                                                         | <b>GBPS - HAFIZ MOHD KHASKHELI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030135)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>105,000</b></u>            | <u><b>69,000</b></u>              | <u><b>105,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>93,000</b></u>             | <u><b>69,000</b></u>              | <u><b>93,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>82,000</b></u>             | <u><b>118,000</b></u>             | <u><b>82,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>25,000</b></u>             | <u><b>25,000</b></u>              | <u><b>25,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>93,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1320                                                                                         | GBPS - HAFIZ MOHD KHASKHELI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030135) |                    |           |                     |                      |                     |
| GBPS - HAFIZ MOHD KHASKHELI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030135) |                                                                                                |                    |           | 286,000             | 286,000              | 385,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1321</b>                                                         | <b>GGPS - ABDUL GHAFLOOR TALPUR BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030270)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <u><b>123,000</b></u>            | <u><b>78,000</b></u>              | <u><b>123,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>111,000</b></u>            | <u><b>78,000</b></u>              | <u><b>111,000</b></u>            |
| A03901                                                                | Stationery                                                                                               |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <u><b>89,000</b></u>             | <u><b>134,000</b></u>             | <u><b>89,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <u><b>30,000</b></u>             | <u><b>30,000</b></u>              | <u><b>30,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>104,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 9,000                            |                                   | 9,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           |                     |                      |                     |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |                      |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |                      |                     |
| TN1321                                                                                          | GGPS - ABDUL GHAFUOOR TALPUR BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030270) |                    |           |                     |                      |                     |
| GGPS - ABDUL GHAFUOOR TALPUR BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030270) |                                                                                                 |                    |           | 313,000             | 313,000              | 414,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1322</b>                                                         | <b>GBPS - SAHIB KHAN LAGHARI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030268)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>87,000</b></u>             | <u><b>60,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>75,000</b></u>             | <u><b>60,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1322                                                                                       | GBPS - SAHIB KHAN LAGHARI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030268) |                    |           |                     |                      |                     |
| GBPS - SAHIB KHAN LAGHARI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030268) |                                                                                              |                    |           | 258,000             | 258,000              | 355,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1323</b>                                                         | <b>GBPS - ALI KHAN JALALANI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030277)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>139,000</b></u>            | <u><b>86,000</b></u>              | <u><b>139,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>127,000</b></u>            | <u><b>86,000</b></u>              | <u><b>127,000</b></u>            |
| A03901                                                                | Stationery                                                                                           |                                           |  | 74,000                           | 74,000                            | 74,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 42,000                           |                                   | 42,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>96,000</b></u>             | <u><b>149,000</b></u>             | <u><b>96,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>35,000</b></u>             | <u><b>35,000</b></u>              | <u><b>35,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 35,000                           | 35,000                            | 35,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>114,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 114,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>11,000</b></u>             |                                   | <u><b>11,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 11,000                           |                                   | 11,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                             |                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                                           |  |                                  |                                   |                                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                                           |  |                                  |                                   |                                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                                           |  |                                  |                                   |                                  |
| 091102                                                                                      | PRIMARY                                                                                     |                                           |  |                                  |                                   |                                  |
| TN1323                                                                                      | GBPS - ALI KHAN JALALANI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030277) |                                           |  |                                  |                                   |                                  |
| GBPS - ALI KHAN JALALANI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030277) |                                                                                             |                                           |  | 337,000                          | 337,000                           | 439,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1324</b>                                                         | <b>GBPS - HAJI SIDDIQUE LUND BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030190)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>74,000</b></u>             | <u><b>100,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                              |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                                           |  |                                  |                                   |                                  |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                                           |  |                                  |                                   |                                  |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                                           |  |                                  |                                   |                                  |
| 091102                                                                                       | PRIMARY                                                                                      |                                           |  |                                  |                                   |                                  |
| TN1324                                                                                       | GBPS - HAJI SIDDIQUE LUND BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030190) |                                           |  |                                  |                                   |                                  |
| GBPS - HAJI SIDDIQUE LUND BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030190) |                                                                                              |                                           |  | 256,000                          | 256,000                           | 353,000                          |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1325</b>                                                         | <b>GBPS - SULTAN MAGSI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030246)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                                                      |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 4,000                            |                                   | 4,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                         |                                                                                        |                    |           |                     |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |
| TN1325                                                                                 | GBPS - SULTAN MAGSI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030246) |                    |           |                     |
| GBPS - SULTAN MAGSI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030246) |                                                                                        |                    |           | 243,000             |
|                                                                                        |                                                                                        |                    |           | 243,000             |
|                                                                                        |                                                                                        |                    |           | 339,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1326</b>                                                         | <b>GBPS - BUXAN KHASKHELI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030186)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>100,000</b></u>            | <u><b>66,000</b></u>              | <u><b>100,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>88,000</b></u>             | <u><b>66,000</b></u>              | <u><b>88,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1326                                                                                    | GBPS - BUXAN KHASKHELI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030186) |                    |           |                     |
| GBPS - BUXAN KHASKHELI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030186) |                                                                                           |                    |           | 278,000             |
|                                                                                           |                                                                                           |                    |           | 278,000             |
|                                                                                           |                                                                                           |                    |           | 376,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1327</b>                                                         | <b>GBPS - KANDER BACHOO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030042)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |                      |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |                      |                     |
| TN1327                                                                                  | GBPS - KANDER BACHOO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030042) |                    |           |                     |                      |                     |
| GBPS - KANDER BACHOO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030042) |                                                                                         |                    |           | 247,000             | 247,000              | 343,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1328</b>                                                         | <b>GBPS - SULEMAN LAGHARI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030416)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>73,000</u></b>             | <b><u>97,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1328                                                                                    | GBPS - SULEMAN LAGHARI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030416) |                    |           |                     |                      |                     |
| GBPS - SULEMAN LAGHARI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030416) |                                                                                           |                    |           | 250,000             | 250,000              | 346,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1329</b>                                                         | <b>GBPS - ASGHAR ABAD BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030226)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <b><u>95,000</u></b>             | <b><u>64,000</u></b>              | <b><u>95,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>83,000</u></b>             | <b><u>64,000</u></b>              | <b><u>83,000</u></b>             |
| A03901                                                                | Stationery                                                                                     |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |                      |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |                      |                     |
| TN1329                                                                                | GBPS - ASGHAR ABAD BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030226) |                    |           |                     |                      |                     |
| GBPS - ASGHAR ABAD BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030226) |                                                                                       |                    |           | 271,000             | 271,000              | 369,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1330</b>                                                         | <b>GBPS - WARISS ABAD BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030357)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                                     |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 8,000                            |                                   | 8,000                            |

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| 091102 PRIMARY                                                                        |                                                                                       |                    |           |                     |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                       |                                                                                       |                    |           | 2025-2026           |
|                                                                                       |                                                                                       |                    |           | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |
| TN1330                                                                                | GBPS - WARISS ABAD BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030357) |                    |           |                     |
| GBPS - WARISS ABAD BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030357) |                                                                                       |                    |           | 292,000             |
|                                                                                       |                                                                                       |                    |           | 292,000             |
|                                                                                       |                                                                                       |                    |           | 391,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1331</b>                                                         | <b>GBPS - SADIQ WAKEEL @ USMAN CHHUTTO<br/>BULRI SHAH KARIM TANDO MUHAMMAD<br/>KHAN (Semis Code -425030070)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                 |                                           |  | <u><b>75,000</b></u>             | <u><b>54,000</b></u>              | <u><b>75,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                            |                                           |  | <u><b>63,000</b></u>             | <u><b>54,000</b></u>              | <u><b>63,000</b></u>             |
| A03901                                                                | Stationery                                                                                                      |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                                               |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                        |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                    |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                               |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                          |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                          |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                            |                                           |  | <u><b>70,000</b></u>             | <u><b>91,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                          |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                           |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                          |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                            |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                      |                                           |  | 4,000                            |                                   | 4,000                            |



**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                  |                                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                        |                                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                        |                                                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                     | EDU. AFFAIRS & SERV.                                                                                   |                    |           |                     |                      |                     |
| 091                                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 0911                                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                                 |                    |           |                     |                      |                     |
| 091102                                                                                                 | PRIMARY                                                                                                |                    |           |                     |                      |                     |
| TN1331                                                                                                 | GBPS - SADIQ WAKEEL @ USMAN CHHUTTO<br>BULRI SHAH KARIM TANDO MUHAMMAD<br>KHAN (Semis Code -425030070) |                    |           |                     |                      |                     |
| GBPS - SADIQ WAKEEL @ USMAN CHHUTTO<br>BULRI SHAH KARIM TANDO MUHAMMAD<br>KHAN (Semis Code -425030070) |                                                                                                        |                    |           | 240,000             | 240,000              | 335,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1332</b>                                                         | <b>GBPS - DIBB BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN<br/>(Semis Code -425030252)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                         |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                              |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                       |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                            |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                  |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                  |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                    |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                  |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                   |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                  |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                              |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME          |                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                |                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                |                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                             | EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 091                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                |                    |           |                     |                      |                     |
| 0911                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                         |                    |           |                     |                      |                     |
| 091102                                                                         | PRIMARY                                                                        |                    |           |                     |                      |                     |
| TN1332                                                                         | GBPS - DIBB BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030252) |                    |           |                     |                      |                     |
| GBPS - DIBB BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030252) |                                                                                |                    |           | 262,000             | 262,000              | 359,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1333</b>                                                         | <b>GBPS - BALANDO KHASKHELI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030345)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>75,000</b></u>             | <u><b>54,000</b></u>              | <u><b>75,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>63,000</b></u>             | <u><b>54,000</b></u>              | <u><b>63,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>70,000</b></u>             | <u><b>91,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1333                                                                                      | GBPS - BALANDO KHASKHELI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030345) |                    |           |                     |                      |                     |
| GBPS - BALANDO KHASKHELI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030345) |                                                                                             |                    |           | 240,000             | 240,000              | 335,000             |

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**Primary (District Tando Muhammad Khan)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1334</b>                                                         | <b>GBPS - MANTHAR SAMAN POTO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030178)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>87,000</b></u>             | <u><b>60,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>75,000</b></u>             | <u><b>60,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1334                                                                                       | GBPS - MANTHAR SAMAN POTO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030178) |                    |           |                     |                      |                     |
| GBPS - MANTHAR SAMAN POTO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030178) |                                                                                              |                    |           | 258,000             | 258,000              | 355,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1335</b>                                                         | <b>GBPS - PIR NOOR MUHAMMAD SHAH BULRI<br/>SHAH KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030228)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>84,000</b></u>             | <u><b>59,000</b></u>              | <u><b>84,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>72,000</b></u>             | <u><b>59,000</b></u>              | <u><b>72,000</b></u>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>73,000</b></u>             | <u><b>98,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>80,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 5,000                            |                                   | 5,000                            |



**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           |                     |                      |                     |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |                      |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |                      |                     |
| TN1335                                                                                           | GBPS - PIR NOOR MUHAMMAD SHAH BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030228) |                    |           |                     |                      |                     |
| GBPS - PIR NOOR MUHAMMAD SHAH BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030228) |                                                                                                  |                    |           | 253,000             | 253,000              | 349,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1336</b>                                                         | <b>GBPS - JUMOON MUHANO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -925000116)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>71,000</b></u>             | <u><b>52,000</b></u>              | <u><b>71,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>59,000</b></u>             | <u><b>52,000</b></u>              | <u><b>59,000</b></u>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>69,000</b></u>             | <u><b>88,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 4,000                            |                                   | 4,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1336                                                                                  | GBPS - JUMOON MUHANO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000116) |                    |           |                     |
| GBPS - JUMOON MUHANO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000116) |                                                                                         |                    |           | 235,000             |
|                                                                                         |                                                                                         |                    |           | 235,000             |
|                                                                                         |                                                                                         |                    |           | 330,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1337</b>                                                         | <b>GBPS - SAYED JUMAN SHAH BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030078)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>139,000</b></u>            | <u><b>86,000</b></u>              | <u><b>139,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>127,000</b></u>            | <u><b>86,000</b></u>              | <u><b>127,000</b></u>            |
| A03901                                                                | Stationery                                                                                          |                                           |  | 74,000                           | 74,000                            | 74,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 42,000                           |                                   | 42,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>96,000</b></u>             | <u><b>149,000</b></u>             | <u><b>96,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>35,000</b></u>             | <u><b>35,000</b></u>              | <u><b>35,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 35,000                           | 35,000                            | 35,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>114,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 114,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>11,000</b></u>             |                                   | <u><b>11,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 11,000                           |                                   | 11,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1337                                                                                     | GBPS - SAYED JUMAN SHAH BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030078) |                    |           |                     |                      |                     |
| GBPS - SAYED JUMAN SHAH BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030078) |                                                                                            |                    |           | 337,000             | 337,000              | 439,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1338</b>                                                         | <b>GBPS - PEERANI WASI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030227)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 4,000                            |                                   | 4,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                         |                                                                                        |                    |           |                     |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |
| TN1338                                                                                 | GBPS - PEERANI WASI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030227) |                    |           |                     |
| GBPS - PEERANI WASI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030227) |                                                                                        |                    |           | 237,000             |
|                                                                                        |                                                                                        |                    |           | 237,000             |
|                                                                                        |                                                                                        |                    |           | 332,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1339</b>                                                         | <b>GBPS - JUMAN HINGORO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030160)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 6,000                            |                                   | 6,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |                      |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |                      |                     |
|                                                                                         |                                                                                         |                    |           |                     |                      |                     |
| TN1339                                                                                  | GBPS - JUMAN HINGORO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030160) |                    |           |                     |                      |                     |
|                                                                                         |                                                                                         |                    |           |                     |                      |                     |
| GBPS - JUMAN HINGORO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030160) |                                                                                         |                    |           | 264,000             | 264,000              | 361,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1340</b>                                                         | <b>GBPS - WARISS ABAD II BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030153)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1340                                                                                   | GBPS - WARISS ABAD II BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030153) |                    |           |                     |
| GBPS - WARISS ABAD II BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030153) |                                                                                          |                    |           | 271,000             |
|                                                                                          |                                                                                          |                    |           | 271,000             |
|                                                                                          |                                                                                          |                    |           | 369,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1341</b>                                                         | <b>GBPS - AHMED SHEEDI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030294)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <u><b>105,000</b></u>            | <u><b>69,000</b></u>              | <u><b>105,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>93,000</b></u>             | <u><b>69,000</b></u>              | <u><b>93,000</b></u>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <u><b>82,000</b></u>             | <u><b>118,000</b></u>             | <u><b>82,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <u><b>25,000</b></u>             | <u><b>25,000</b></u>              | <u><b>25,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>93,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |                      |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |                      |                     |
| TN1341                                                                                 | GBPS - AHMED SHEEDI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030294) |                    |           |                     |                      |                     |
| GBPS - AHMED SHEEDI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030294) |                                                                                        |                    |           | 286,000             | 286,000              | 385,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1342</b>                                                         | <b>GBPS - JHANGLI SHORO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030136)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>103,000</b></u>            | <u><b>68,000</b></u>              | <u><b>103,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>91,000</b></u>             | <u><b>68,000</b></u>              | <u><b>91,000</b></u>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>81,000</b></u>             | <u><b>116,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>92,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1342                                                                                  | GBPS - JHANGLI SHORO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030136) |                    |           |                     |
| GBPS - JHANGLI SHORO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030136) |                                                                                         |                    |           | 283,000             |
|                                                                                         |                                                                                         |                    |           | 283,000             |
|                                                                                         |                                                                                         |                    |           | 382,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1343</b>                                                         | <b>GBPS - PATASHO BURDI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030336)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <b><u>101,000</u></b>            | <b><u>67,000</u></b>              | <b><u>101,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>89,000</u></b>             | <b><u>67,000</u></b>              | <b><u>89,000</u></b>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <b><u>80,000</u></b>             | <b><u>114,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>91,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1343                                                                                  | GBPS - PATASHO BURDI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030336) |                    |           |                     |
| GBPS - PATASHO BURDI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030336) |                                                                                         |                    |           | 279,000             |
|                                                                                         |                                                                                         |                    |           | 279,000             |
|                                                                                         |                                                                                         |                    |           | 377,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1344</b>                                                         | <b>GBPS - ACHAR CHUTTO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030297)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                         |                                                                                        |                    |           |                     |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |
| TN1344                                                                                 | GBPS - ACHAR CHUTTO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030297) |                    |           |                     |
| GBPS - ACHAR CHUTTO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030297) |                                                                                        |                    |           | 252,000             |
|                                                                                        |                                                                                        |                    |           | 252,000             |
|                                                                                        |                                                                                        |                    |           | 348,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1345</b>                                                         | <b>GBPS - NOOR MUHAMMAD GOPANG BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030236)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                                                              |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
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| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           | Rs                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1345                                                                                         | GBPS - NOOR MUHAMMAD GOPANG BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030236) |                    |           |                     |
| GBPS - NOOR MUHAMMAD GOPANG BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030236) |                                                                                                |                    |           | 298,000             |
|                                                                                                |                                                                                                |                    |           | 298,000             |
|                                                                                                |                                                                                                |                    |           | 398,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1346</b>                                                         | <b>GBPS - MOULA BUX SOOMRO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030112)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1346                                                                                     | GBPS - MOULA BUX SOOMRO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030112) |                    |           |                     |                      |                     |
| GBPS - MOULA BUX SOOMRO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030112) |                                                                                            |                    |           | 264,000             | 264,000              | 361,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1347</b>                                                         | <b>GBPS - QAZI ISMAIL SOLANGI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030004)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1347                                                                                        | GBPS - QAZI ISMAIL SOLANGI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030004) |                    |           |                     |                      |                     |
| GBPS - QAZI ISMAIL SOLANGI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030004) |                                                                                               |                    |           | 271,000             | 271,000              | 369,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1348</b>                                                         | <b>GBPS - PANDHI MACHHI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030229)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <b><u>80,000</u></b>             | <b><u>56,000</u></b>              | <b><u>80,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>68,000</u></b>             | <b><u>56,000</u></b>              | <b><u>68,000</u></b>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
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| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1348                                                                                  | GBPS - PANDHI MACHHI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030229) |                    |           |                     |
| GBPS - PANDHI MACHHI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030229) |                                                                                         |                    |           | 248,000             |
|                                                                                         |                                                                                         |                    |           | 248,000             |
|                                                                                         |                                                                                         |                    |           | 344,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1349</b>                                                         | <b>GBPS - HAJI MALLAH BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030378)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                                     |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |                      |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |                      |                     |
| TN1349                                                                                | GBPS - HAJI MALLAH BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030378) |                    |           |                     |                      |                     |
| GBPS - HAJI MALLAH BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030378) |                                                                                       |                    |           | 252,000             | 252,000              | 348,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1350</b>                                                         | <b>GBPS - ABDUL KARAM KADHANI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030005)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>81,000</b></u>             | <u><b>115,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1350                                                                                        | GBPS - ABDUL KARAM KADHANI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030005) |                    |           |                     |                      |                     |
| GBPS - ABDUL KARAM KADHANI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030005) |                                                                                               |                    |           | 280,000             | 280,000              | 378,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1351</b>                                                         | <b>GBPS - GHULAM RASOOL BROHI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030295)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>90,000</b></u>             | <u><b>61,000</b></u>              | <u><b>90,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>78,000</b></u>             | <u><b>61,000</b></u>              | <u><b>78,000</b></u>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1351                                                                                        | GBPS - GHULAM RASOOL BROHI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030295) |                    |           |                     |                      |                     |
| GBPS - GHULAM RASOOL BROHI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030295) |                                                                                               |                    |           | 263,000             | 263,000              | 360,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1352</b>                                                         | <b>GBPS - BACHOO MIR BAHAR BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030346)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1352                                                                                     | GBPS - BACHOO MIR BAHAR BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030346) |                    |           |                     |                      |                     |
| GBPS - BACHOO MIR BAHAR BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030346) |                                                                                            |                    |           | 247,000             | 247,000              | 343,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1353</b>                                                         | <b>GBPS - PIR ZAMAN SHAH @HAJI PIR BUX<br/>LAGHARI BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <u><b>115,000</b></u>            | <u><b>74,000</b></u>              | <u><b>115,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>103,000</b></u>            | <u><b>74,000</b></u>              | <u><b>103,000</b></u>            |
| A03901                                                                | Stationery                                                                                      |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <u><b>85,000</b></u>             | <u><b>126,000</b></u>             | <u><b>85,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <u><b>27,000</b></u>             | <u><b>27,000</b></u>              | <u><b>27,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>99,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 8,000                            |                                   | 8,000                            |

**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |                      |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |                      |                     |
| TN1353                                                                                 | GBPS - PIR ZAMAN SHAH @HAJI PIR BUX<br>LAGHARI BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN |                    |           |                     |                      |                     |
| GBPS - PIR ZAMAN SHAH @HAJI PIR BUX<br>LAGHARI BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN |                                                                                        |                    |           | 300,000             | 300,000              | 400,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1354</b>                                                         | <b>GBPS - SIDDIQUE PALIJO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030316)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1354                                                                                    | GBPS - SIDDIQUE PALIJO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030316) |                    |           |                     |
| GBPS - SIDDIQUE PALIJO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030316) |                                                                                           |                    |           | 262,000             |
|                                                                                           |                                                                                           |                    |           | 262,000             |
|                                                                                           |                                                                                           |                    |           | 359,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1355</b>                                                         | <b>GBPS - HAJI URIS KHASKHELI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030102)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>133,000</b></u>            | <u><b>83,000</b></u>              | <u><b>133,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>121,000</b></u>            | <u><b>83,000</b></u>              | <u><b>121,000</b></u>            |
| A03901                                                                | Stationery                                                                                             |                                           |  | 71,000                           | 71,000                            | 71,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 40,000                           |                                   | 40,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>93,000</b></u>             | <u><b>143,000</b></u>             | <u><b>93,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>33,000</b></u>             | <u><b>33,000</b></u>              | <u><b>33,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>110,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 110,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 10,000                           |                                   | 10,000                           |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1355                                                                                        | GBPS - HAJI URIS KHASKHELI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030102) |                    |           |                     |                      |                     |
| GBPS - HAJI URIS KHASKHELI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030102) |                                                                                               |                    |           | 328,000             | 328,000              | 430,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1356</b>                                                         | <b>GBPS - OBHAIO JOKHYO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030320)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>105,000</b></u>            | <u><b>69,000</b></u>              | <u><b>105,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>93,000</b></u>             | <u><b>69,000</b></u>              | <u><b>93,000</b></u>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>81,000</b></u>             | <u><b>117,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>93,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |                      |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |                      |                     |
| TN1356                                                                                  | GBPS - OBHAIO JOKHYO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030320) |                    |           |                     |                      |                     |
| GBPS - OBHAIO JOKHYO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030320) |                                                                                         |                    |           | 285,000             | 285,000              | 384,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1357</b>                                                         | <b>GBPS - DADOON MORI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030188)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <u><b>151,000</b></u>            | <u><b>92,000</b></u>              | <u><b>151,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>139,000</b></u>            | <u><b>92,000</b></u>              | <u><b>139,000</b></u>            |
| A03901                                                                | Stationery                                                                                     |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 47,000                           |                                   | 47,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <u><b>104,000</b></u>            | <u><b>104,000</b></u>             | <u><b>208,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <u><b>104,000</b></u>            | <u><b>104,000</b></u>             | <u><b>208,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <u><b>100,000</b></u>            | <u><b>159,000</b></u>             | <u><b>100,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <u><b>38,000</b></u>             | <u><b>38,000</b></u>              | <u><b>38,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <u><b>50,000</b></u>             | <u><b>121,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 121,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |                      |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |                      |                     |
| TN1357                                                                                | GBPS - DADOON MORI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030188) |                    |           |                     |                      |                     |
| GBPS - DADOON MORI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030188) |                                                                                       |                    |           | 355,000             | 355,000              | 459,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1358</b>                                                         | <b>GBPS - BALAL MORI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030220)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <b><u>90,000</u></b>             | <b><u>61,000</u></b>              | <b><u>90,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>78,000</u></b>             | <b><u>61,000</u></b>              | <b><u>78,000</u></b>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                                       |                                                                                      |                    |           |                     |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |
| TN1358                                                                               | GBPS - BALAL MORI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030220) |                    |           |                     |
| GBPS - BALAL MORI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030220) |                                                                                      |                    |           | 263,000             |
|                                                                                      |                                                                                      |                    |           | 263,000             |
|                                                                                      |                                                                                      |                    |           | 360,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>TN1359</b>                                                         | <b>GBPS - JEO SHAH BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN<br/>(Semis Code -425030221)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                             |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                        |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                                  |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                           |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                    |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                      |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                      |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                        |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                      |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                       |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                    |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                      |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                        |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME              |                                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                    |                                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                    |                                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                 | EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 091                                                                                | PRE.& PRI. EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 0911                                                                               | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                             |                    |           |                     |                      |                     |
| 091102                                                                             | PRIMARY                                                                            |                    |           |                     |                      |                     |
|                                                                                    |                                                                                    |                    |           |                     |                      |                     |
| TN1359                                                                             | GBPS - JEO SHAH BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030221) |                    |           |                     |                      |                     |
|                                                                                    |                                                                                    |                    |           |                     |                      |                     |
| GBPS - JEO SHAH BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030221) |                                                                                    |                    |           | 262,000             | 262,000              | 359,000             |

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**Primary (District Tando Muhammad Khan)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1360</b>                                                         | <b>GBPS - GUL HASSAN SATHIO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030359)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>105,000</b></u>            | <u><b>69,000</b></u>              | <u><b>105,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>93,000</b></u>             | <u><b>69,000</b></u>              | <u><b>93,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>82,000</b></u>             | <u><b>118,000</b></u>             | <u><b>82,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>25,000</b></u>             | <u><b>25,000</b></u>              | <u><b>25,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>93,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                             |                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                                           |  |                                  |                                   |                                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                                           |  |                                  |                                   |                                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                                           |  |                                  |                                   |                                  |
| 091102                                                                                      | PRIMARY                                                                                     |                                           |  |                                  |                                   |                                  |
| TN1360                                                                                      | GBPS - GUL HASSAN SATHIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030359) |                                           |  |                                  |                                   |                                  |
| GBPS - GUL HASSAN SATHIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030359) |                                                                                             |                                           |  | 286,000                          | 286,000                           | 385,000                          |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1361</b>                                                         | <b>GBPS - HAJI SOOMAR LAGHARI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030139)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>103,000</b></u>            | <u><b>68,000</b></u>              | <u><b>103,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>91,000</b></u>             | <u><b>68,000</b></u>              | <u><b>91,000</b></u>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>81,000</b></u>             | <u><b>116,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>92,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 7,000                            |                                   | 7,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1361                                                                                        | GBPS - HAJI SOOMAR LAGHARI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030139) |                    |           |                     |                      |                     |
| GBPS - HAJI SOOMAR LAGHARI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030139) |                                                                                               |                    |           | 283,000             | 283,000              | 382,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                 |                                           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                 |                                           |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                               |                                           |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                  |                                           |                                  |                                   |                                  |
| <b>TN1362</b>                                                         | <b>GBPS - DARS MOHALLA @ JUMOON SATHIO<br/>BULRI SHAH KARIM TANDO MUHAMMAD<br/>KHAN (Semis Code -425030138)</b> |                                           |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                 |                                           | <u>122,000</u>                   | <u>77,000</u>                     | <u>122,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                    |                                           | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                              |                                           | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                            |                                           | <u>110,000</u>                   | <u>77,000</u>                     | <u>110,000</u>                   |
| A03901                                                                | Stationery                                                                                                      |                                           | 65,000                           | 65,000                            | 65,000                           |
| A0390A                                                                | Sports Activities                                                                                               |                                           | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                        |                                           | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                                                                          |                                           |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                    |                                           | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                               |                                           | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                                          |                                           | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                          |                                           |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                            |                                           | <u>89,000</u>                    | <u>134,000</u>                    | <u>89,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                          |                                           | <u>30,000</u>                    | <u>30,000</u>                     | <u>30,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                                           |                                           | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                        |                                           | <u>50,000</u>                    | <u>104,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                                          |                                           | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                            |                                           | <u>9,000</u>                     |                                   | <u>9,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                                      |                                           | 9,000                            |                                   | 9,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                  |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                        |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                                     | EDU. AFFAIRS & SERV.                                                                                   |                                           |  |                                  |                                   |                                  |
| 091                                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                        |                                           |  |                                  |                                   |                                  |
| 0911                                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                                 |                                           |  |                                  |                                   |                                  |
| 091102                                                                                                 | PRIMARY                                                                                                |                                           |  |                                  |                                   |                                  |
| TN1362                                                                                                 | GBPS - DARS MOHALLA @ JUMOON SATHIO<br>BULRI SHAH KARIM TANDO MUHAMMAD<br>KHAN (Semis Code -425030138) |                                           |  |                                  |                                   |                                  |
| GBPS - DARS MOHALLA @ JUMOON SATHIO<br>BULRI SHAH KARIM TANDO MUHAMMAD<br>KHAN (Semis Code -425030138) |                                                                                                        |                                           |  | 312,000                          | 312,000                           | 413,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1363</b>                                                         | <b>GBPS - PIR ALI GOHAR SHAH BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030213)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>75,000</b></u>             | <u><b>54,000</b></u>              | <u><b>75,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>63,000</b></u>             | <u><b>54,000</b></u>              | <u><b>63,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>70,000</b></u>             | <u><b>91,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 4,000                            |                                   | 4,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1363                                                                                       | GBPS - PIR ALI GOHAR SHAH BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030213) |                    |           |                     |                      |                     |
| GBPS - PIR ALI GOHAR SHAH BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030213) |                                                                                              |                    |           | 241,000             | 241,000              | 337,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1364</b>                                                         | <b>GBPS - MUHAMMAD SIDDIQUE KHASKHELI<br/>BULRI SHAH KARIM TANDO MUHAMMAD<br/>KHAN (Semis Code -425030266)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                           |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                                                                     |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                       |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                   |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                              |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                         |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                         |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                           |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                         |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                          |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                       |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                         |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                           |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                        |                                                                                                       |                    |           |                     |
|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                 |                                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                       |                                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                       |                                                                                                       |                    |           | 2025-2026           |
|                                                                                                       |                                                                                                       |                    |           | 2026-2027           |
|                                                                                                       |                                                                                                       |                    |           | Rs                  |
| 09                                                                                                    | EDU. AFFAIRS & SERV.                                                                                  |                    |           | Rs                  |
| 091                                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                       |                    |           | Rs                  |
| 0911                                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                                |                    |           |                     |
| 091102                                                                                                | PRIMARY                                                                                               |                    |           |                     |
| TN1364                                                                                                | GBPS - MUHAMMAD SIDDIQUE KHASKHELI<br>BULRI SHAH KARIM TANDO MUHAMMAD<br>KHAN (Semis Code -425030266) |                    |           |                     |
| GBPS - MUHAMMAD SIDDIQUE KHASKHELI<br>BULRI SHAH KARIM TANDO MUHAMMAD<br>KHAN (Semis Code -425030266) |                                                                                                       |                    |           | 272,000             |
|                                                                                                       |                                                                                                       |                    |           | 272,000             |
|                                                                                                       |                                                                                                       |                    |           | 370,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1365</b>                                                         | <b>GBPS - SIDDIQUE NARO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030214)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                                                       |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 4,000                            |                                   | 4,000                            |

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| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1365                                                                                  | GBPS - SIDDIQUE NARO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030214) |                    |           |                     |
| GBPS - SIDDIQUE NARO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030214) |                                                                                         |                    |           | 243,000             |
|                                                                                         |                                                                                         |                    |           | 243,000             |
|                                                                                         |                                                                                         |                    |           | 339,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1366</b>                                                         | <b>GBPS - MITHAN SATHIO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030177)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>92,000</b></u>             | <u><b>62,000</b></u>              | <u><b>92,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>80,000</b></u>             | <u><b>62,000</b></u>              | <u><b>80,000</b></u>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |                      |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |                      |                     |
| TN1366                                                                                  | GBPS - MITHAN SATHIO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030177) |                    |           |                     |                      |                     |
| GBPS - MITHAN SATHIO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030177) |                                                                                         |                    |           | 266,000             | 266,000              | 363,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1367</b>                                                         | <b>GBPS - DHARMO KHOLI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030415)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>159,000</u></b>            | <b><u>96,000</u></b>              | <b><u>159,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>147,000</u></b>            | <b><u>96,000</u></b>              | <b><u>147,000</u></b>            |
| A03901                                                                | Stationery                                                                                      |                                           |  | 84,000                           | 84,000                            | 84,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 13,000                           |                                   | 13,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 50,000                           |                                   | 50,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>105,000</u>                   | <u>105,000</u>                    | <u>210,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 105,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>104,000</u></b>            | <b><u>167,000</u></b>             | <b><u>104,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>41,000</u></b>             | <b><u>41,000</u></b>              | <b><u>41,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>126,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 126,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>13,000</u></b>             |                                   | <b><u>13,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 13,000                           |                                   | 13,000                           |



SC21197 (197)  
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| 091102 PRIMARY                                                                         |                                                                                        |                    |           |                     |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |
| TN1367                                                                                 | GBPS - DHARMO KHOLI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030415) |                    |           |                     |
| GBPS - DHARMO KHOLI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030415) |                                                                                        |                    |           | 368,000             |
|                                                                                        |                                                                                        |                    |           | 368,000             |
|                                                                                        |                                                                                        |                    |           | 473,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1368</b>                                                         | <b>GBPS - ACHER KHASKHELI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030304)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>123,000</b></u>            | <u><b>78,000</b></u>              | <u><b>123,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>111,000</b></u>            | <u><b>78,000</b></u>              | <u><b>111,000</b></u>            |
| A03901                                                                | Stationery                                                                                         |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>89,000</b></u>             | <u><b>134,000</b></u>             | <u><b>89,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>30,000</b></u>             | <u><b>30,000</b></u>              | <u><b>30,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>104,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 9,000                            |                                   | 9,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1368                                                                                    | GBPS - ACHER KHASKHELI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030304) |                    |           |                     |
| GBPS - ACHER KHASKHELI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030304) |                                                                                           |                    |           | 313,000             |
|                                                                                           |                                                                                           |                    |           | 313,000             |
|                                                                                           |                                                                                           |                    |           | 414,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1369</b>                                                         | <b>GBPS - MUHAMMAD KHAN KAPRI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030348)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>77,000</b></u>             | <u><b>55,000</b></u>              | <u><b>77,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>65,000</b></u>             | <u><b>55,000</b></u>              | <u><b>65,000</b></u>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>70,000</b></u>             | <u><b>92,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>76,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1369                                                                                        | GBPS - MUHAMMAD KHAN KAPRI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030348) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD KHAN KAPRI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030348) |                                                                                               |                    |           | 243,000             | 243,000              | 339,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1370</b>                                                         | <b>GBPS - ISMAIL RIND - I BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030056)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1370                                                                                    | GBPS - ISMAIL RIND - I BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030056) |                    |           |                     |                      |                     |
| GBPS - ISMAIL RIND - I BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030056) |                                                                                           |                    |           | 264,000             | 264,000              | 361,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1371</b>                                                         | <b>GBPS - MUBARAK KHASKHELI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030079)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>75,000</b></u>             | <u><b>54,000</b></u>              | <u><b>75,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>63,000</b></u>             | <u><b>54,000</b></u>              | <u><b>63,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>70,000</b></u>             | <u><b>91,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 4,000                            |                                   | 4,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1371                                                                                      | GBPS - MUBARAK KHASKHELI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030079) |                    |           |                     |                      |                     |
| GBPS - MUBARAK KHASKHELI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030079) |                                                                                             |                    |           | 240,000             | 240,000              | 335,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1372</b>                                                         | <b>GBPS - MUHAMMAD KHAN MANGSI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030284)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>73,000</b></u>             | <u><b>99,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1372                                                                                         | GBPS - MUHAMMAD KHAN MANGSI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030284) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD KHAN MANGSI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030284) |                                                                                                |                    |           | 255,000             | 255,000              | 352,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TN1373</b>                                                         | <b>GBPS - RAIS GUL MUHAMMAD HAJIANO BULRI<br/>SHAH KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030232)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                              |                                           |  | <u><b>86,000</b></u>             | <u><b>60,000</b></u>              | <u><b>86,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                 |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <u><b>74,000</b></u>             | <u><b>60,000</b></u>              | <u><b>74,000</b></u>             |
| A03901                                                                | Stationery                                                                                                   |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                     |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                 |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                            |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                       |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                       |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                         |                                           |  | <u><b>74,000</b></u>             | <u><b>100,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                       |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                        |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                     |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                       |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                               |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                     |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                                  | EDU. AFFAIRS & SERV.                                                                                |                                           |  |                                  |                                   |                                  |
| 091                                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                     |                                           |  |                                  |                                   |                                  |
| 0911                                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                              |                                           |  |                                  |                                   |                                  |
| 091102                                                                                              | PRIMARY                                                                                             |                                           |  |                                  |                                   |                                  |
| TN1373                                                                                              | GBPS - RAIS GUL MUHAMMAD HAJIANO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030232) |                                           |  |                                  |                                   |                                  |
| GBPS - RAIS GUL MUHAMMAD HAJIANO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030232) |                                                                                                     |                                           |  | 257,000                          | 257,000                           | 354,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1374</b>                                                         | <b>GBPS - ESSA RAKHRO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030350)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                                     |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <b><u>73,000</u></b>             | <b><u>99,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |                      |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |                      |                     |
| TN1374                                                                                | GBPS - ESSA RAKHRO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030350) |                    |           |                     |                      |                     |
| GBPS - ESSA RAKHRO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030350) |                                                                                       |                    |           | 255,000             | 255,000              | 352,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1375</b>                                                         | <b>GBPS - MUHAMMAD URIS BEHARANI BULRI<br/>SHAH KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030085)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>81,000</b></u>             | <u><b>115,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 7,000                            |                                   | 7,000                            |



SC21197 (197)  
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| 091102 PRIMARY                                                                                   |                                                                                                  |                    |           |                     |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           | Rs                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |
| TN1375                                                                                           | GBPS - MUHAMMAD URIS BEHARANI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030085) |                    |           |                     |
| GBPS - MUHAMMAD URIS BEHARANI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030085) |                                                                                                  |                    |           | 280,000             |
|                                                                                                  |                                                                                                  |                    |           | 280,000             |
|                                                                                                  |                                                                                                  |                    |           | 378,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1376</b>                                                         | <b>GBPS - HASHIM CHUTTO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030175)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <b><u>80,000</u></b>             | <b><u>56,000</u></b>              | <b><u>80,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>68,000</u></b>             | <b><u>56,000</u></b>              | <b><u>68,000</u></b>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |                      |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |                      |                     |
| TN1376                                                                                  | GBPS - HASHIM CHUTTO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030175) |                    |           |                     |                      |                     |
| GBPS - HASHIM CHUTTO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030175) |                                                                                         |                    |           | 248,000             | 248,000              | 344,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1377</b>                                                         | <b>GBPS - MUHAMMAD BROHI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030298)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |                      |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |                      |                     |
| TN1377                                                                                   | GBPS - MUHAMMAD BROHI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030298) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD BROHI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030298) |                                                                                          |                    |           | 264,000             | 264,000              | 361,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1378</b>                                                         | <b>GBPS - PANDHI MIRBAHAR BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030231)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1378                                                                                    | GBPS - PANDHI MIRBAHAR BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030231) |                    |           |                     |                      |                     |
| GBPS - PANDHI MIRBAHAR BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030231) |                                                                                           |                    |           | 267,000             | 267,000              | 364,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1379</b>                                                         | <b>GBPS - HAJI PEEROO SATHIO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030176)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>87,000</b></u>             | <u><b>60,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>75,000</b></u>             | <u><b>60,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1379                                                                                       | GBPS - HAJI PEEROO SATHIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030176) |                    |           |                     |                      |                     |
| GBPS - HAJI PEEROO SATHIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030176) |                                                                                              |                    |           | 258,000             | 258,000              | 355,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1380</b>                                                         | <b>GBPS - GHULAM HUSSAIN SATHIO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030289)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <b><u>94,000</u></b>             | <b><u>64,000</u></b>              | <b><u>94,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>82,000</u></b>             | <b><u>64,000</u></b>              | <b><u>82,000</u></b>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           |                     |                      |                     |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |                      |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |                      |                     |
| TN1380                                                                                          | GBPS - GHULAM HUSSAIN SATHIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030289) |                    |           |                     |                      |                     |
| GBPS - GHULAM HUSSAIN SATHIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030289) |                                                                                                 |                    |           | 269,000             | 269,000              | 367,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1381</b>                                                         | <b>GBPS - ALI MUHAMMAD ZOUR BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030205)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>93,000</b></u>             | <u><b>63,000</b></u>              | <u><b>93,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>81,000</b></u>             | <u><b>63,000</b></u>              | <u><b>81,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1381                                                                                      | GBPS - ALI MUHAMMAD ZOUR BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030205) |                    |           |                     |                      |                     |
| GBPS - ALI MUHAMMAD ZOUR BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030205) |                                                                                             |                    |           | 267,000             | 267,000              | 364,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1382</b>                                                         | <b>GBPS - MOLEDINO SATHIO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030342)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 4,000                            |                                   | 4,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1382                                                                                    | GBPS - MOLEDINO SATHIO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030342) |                    |           |                     |
| GBPS - MOLEDINO SATHIO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030342) |                                                                                           |                    |           | 237,000             |
|                                                                                           |                                                                                           |                    |           | 237,000             |
|                                                                                           |                                                                                           |                    |           | 332,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1383</b>                                                         | <b>GBPS - HAJI ILYAS MALLAH BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030411)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 6,000                            |                                   | 6,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1383                                                                                      | GBPS - HAJI ILYAS MALLAH BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030411) |                    |           |                     |                      |                     |
| GBPS - HAJI ILYAS MALLAH BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030411) |                                                                                             |                    |           | 267,000             | 267,000              | 364,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1384</b>                                                         | <b>GBPS - YAR MUHAMMAD KHOSO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030108)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1384                                                                                       | GBPS - YAR MUHAMMAD KHOSO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030108) |                    |           |                     |                      |                     |
| GBPS - YAR MUHAMMAD KHOSO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030108) |                                                                                              |                    |           | 247,000             | 247,000              | 343,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1385</b>                                                         | <b>GBPS - RAZIQ DINO JAT BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030020)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1385                                                                                   | GBPS - RAZIQ DINO JAT BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030020) |                    |           |                     |
| GBPS - RAZIQ DINO JAT BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030020) |                                                                                          |                    |           | 267,000             |
|                                                                                          |                                                                                          |                    |           | 267,000             |
|                                                                                          |                                                                                          |                    |           | 364,000             |

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Primary (District Tando Muhammad Khan)

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1386</b>                                                         | <b>GBPS - HASSAN SATHIO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030335)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>81,000</b></u>             | <u><b>57,000</b></u>              | <u><b>81,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>69,000</b></u>             | <u><b>57,000</b></u>              | <u><b>69,000</b></u>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>72,000</b></u>             | <u><b>96,000</b></u>              | <u><b>72,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>17,000</b></u>             | <u><b>17,000</b></u>              | <u><b>17,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>79,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1386                                                                                  | GBPS - HASSAN SATHIO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030335) |                    |           |                     |
| GBPS - HASSAN SATHIO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030335) |                                                                                         |                    |           | 249,000             |
|                                                                                         |                                                                                         |                    |           | 249,000             |
|                                                                                         |                                                                                         |                    |           | 345,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1387</b>                                                         | <b>GBPS - SEHRANI BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN<br/>(Semis Code -425030285)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                            |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                                 |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                          |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                   |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                     |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                     |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                       |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                     |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                      |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                     |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                   |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                            |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                                           |                    |           |                     |                      |                     |
| TN1387                                                                | GBPS - SEHRANI BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030285) |                    |           |                     |                      |                     |
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**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TN1388</b>                                                         | <b>GBPS - DADA SAIN BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN<br/>(Semis Code -425030281)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                              |                                           |  | <u><b>81,000</b></u>             | <u><b>57,000</b></u>              | <u><b>81,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                 |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <u><b>69,000</b></u>             | <u><b>57,000</b></u>              | <u><b>69,000</b></u>             |
| A03901                                                                | Stationery                                                                                   |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                     |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                 |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                            |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                       |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                       |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                         |                                           |  | <u><b>73,000</b></u>             | <u><b>97,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                       |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                        |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                     |                                           |  | <u><b>50,000</b></u>             | <u><b>79,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                       |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME               |                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                     |                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                     |                                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                  | EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 091                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 0911                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                              |                    |           |                     |                      |                     |
| 091102                                                                              | PRIMARY                                                                             |                    |           |                     |                      |                     |
| TN1388                                                                              | GBPS - DADA SAIN BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030281) |                    |           |                     |                      |                     |
| GBPS - DADA SAIN BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030281) |                                                                                     |                    |           | 250,000             | 250,000              | 346,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1389</b>                                                         | <b>GBPS - BACHAL KHAN KHOSO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030318)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>97,000</b></u>             | <u><b>65,000</b></u>              | <u><b>97,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>85,000</b></u>             | <u><b>65,000</b></u>              | <u><b>85,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>78,000</b></u>             | <u><b>110,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>88,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1389                                                                                      | GBPS - BACHAL KHAN KHOSO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030318) |                    |           |                     |                      |                     |
| GBPS - BACHAL KHAN KHOSO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030318) |                                                                                             |                    |           | 273,000             | 273,000              | 371,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1390</b>                                                         | <b>GGPS - MULLA KATIAH @ SAEED KHAN LUND<br/>BULRI SHAH KARIM TANDO MUHAMMAD<br/>KHAN (Semis Code -425030096)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                   |                                           |  | <u><b>92,000</b></u>             | <u><b>62,000</b></u>              | <u><b>92,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                              |                                           |  | <u><b>80,000</b></u>             | <u><b>62,000</b></u>              | <u><b>80,000</b></u>             |
| A03901                                                                | Stationery                                                                                                        |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                          |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                      |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                                 |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                            |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                            |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                              |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                            |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                             |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                            |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                              |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                           |                                                                                                          |                    |           |                     |
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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                    |                                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                          |                                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                          |                                                                                                          |                    |           | 2025-2026           |
|                                                                                                          |                                                                                                          |                    |           | 2026-2027           |
|                                                                                                          |                                                                                                          |                    |           | Rs                  |
| 09                                                                                                       | EDU. AFFAIRS & SERV.                                                                                     |                    |           | Rs                  |
| 091                                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 0911                                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                                   |                    |           |                     |
| 091102                                                                                                   | PRIMARY                                                                                                  |                    |           |                     |
| TN1390                                                                                                   | GGPS - MULLA KATIAR @ SAEED KHAN LUND<br>BULRI SHAH KARIM TANDO MUHAMMAD<br>KHAN (Semis Code -425030096) |                    |           |                     |
| GGPS - MULLA KATIAR @ SAEED KHAN LUND<br>BULRI SHAH KARIM TANDO MUHAMMAD<br>KHAN (Semis Code -425030096) |                                                                                                          |                    |           | 266,000             |
|                                                                                                          |                                                                                                          |                    |           | 266,000             |
|                                                                                                          |                                                                                                          |                    |           | 363,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1391</b>                                                         | <b>GBPS - HASHIM KHASKHELI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030340)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>74,000</b></u>             | <u><b>100,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 5,000                            |                                   | 5,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1391                                                                                     | GBPS - HASHIM KHASKHELI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030340) |                    |           |                     |                      |                     |
| GBPS - HASHIM KHASKHELI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030340) |                                                                                            |                    |           | 256,000             | 256,000              | 353,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1392</b>                                                         | <b>GBPS - BOOLA KHAN JAT BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030187)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>97,000</b></u>             | <u><b>65,000</b></u>              | <u><b>97,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>85,000</b></u>             | <u><b>65,000</b></u>              | <u><b>85,000</b></u>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>78,000</b></u>             | <u><b>110,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>88,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
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| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1392                                                                                   | GBPS - BOOLA KHAN JAT BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030187) |                    |           |                     |
| GBPS - BOOLA KHAN JAT BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030187) |                                                                                          |                    |           | 273,000             |
|                                                                                          |                                                                                          |                    |           | 273,000             |
|                                                                                          |                                                                                          |                    |           | 371,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1393</b>                                                         | <b>GBPS - KHURSHEED AHMED ARAIN BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030314)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <u><b>90,000</b></u>             | <u><b>61,000</b></u>              | <u><b>90,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>78,000</b></u>             | <u><b>61,000</b></u>              | <u><b>78,000</b></u>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           |                     |                      |                     |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |                      |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |                      |                     |
| TN1393                                                                                          | GBPS - KHURSHEED AHMED ARAIN BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030314) |                    |           |                     |                      |                     |
| GBPS - KHURSHEED AHMED ARAIN BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030314) |                                                                                                 |                    |           | 263,000             | 263,000              | 360,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1394</b>                                                         | <b>GBPS - UMED ALI JAT BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030237)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |                      |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |                      |                     |
| TN1394                                                                                 | GBPS - UMED ALI JAT BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030237) |                    |           |                     |                      |                     |
| GBPS - UMED ALI JAT BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030237) |                                                                                        |                    |           | 267,000             | 267,000              | 364,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |                                  |                                   |                                  |
| <b>TN1395</b>                                                         | <b>GBPS - HAJI UMAR SHORO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030080)</b> |                                           |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                             |                                           |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           | 5,000                            |                                   | 5,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1395                                                                                    | GBPS - HAJI UMAR SHORO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030080) |                    |           |                     |
| GBPS - HAJI UMAR SHORO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030080) |                                                                                           |                    |           | 247,000             |
|                                                                                           |                                                                                           |                    |           | 247,000             |
|                                                                                           |                                                                                           |                    |           | 343,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1396</b>                                                         | <b>GBPS - ALI MUHAMMAD SHORO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -925000093)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>84,000</b></u>             | <u><b>59,000</b></u>              | <u><b>84,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>72,000</b></u>             | <u><b>59,000</b></u>              | <u><b>72,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>73,000</b></u>             | <u><b>98,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>80,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1396                                                                                       | GBPS - ALI MUHAMMAD SHORO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -925000093) |                    |           |                     |                      |                     |
| GBPS - ALI MUHAMMAD SHORO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -925000093) |                                                                                              |                    |           | 253,000             | 253,000              | 349,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1397</b>                                                         | <b>GBPS - KHAN MUHAMMAD RIND BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030240)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>92,000</b></u>             | <u><b>62,000</b></u>              | <u><b>92,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>80,000</b></u>             | <u><b>62,000</b></u>              | <u><b>80,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1397                                                                                       | GBPS - KHAN MUHAMMAD RIND BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030240) |                    |           |                     |                      |                     |
| GBPS - KHAN MUHAMMAD RIND BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030240) |                                                                                              |                    |           | 266,000             | 266,000              | 363,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1398</b>                                                         | <b>GBPS - HYDAR BUX RIND BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030373)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>53,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>61,000</u></b>             | <b><u>53,000</u></b>              | <b><u>61,000</u></b>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <b><u>69,000</u></b>             | <b><u>89,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <b><u>15,000</u></b>             | <b><u>15,000</u></b>              | <b><u>15,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>74,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 4,000                            |                                   | 4,000                            |

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| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1398                                                                                   | GBPS - HYDAR BUX RIND BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030373) |                    |           |                     |
| GBPS - HYDAR BUX RIND BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030373) |                                                                                          |                    |           | 237,000             |
|                                                                                          |                                                                                          |                    |           | 237,000             |
|                                                                                          |                                                                                          |                    |           | 332,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1399</b>                                                         | <b>GBPS - JUMO BURIRO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030014)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                                     |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |                      |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |                      |                     |
| TN1399                                                                                | GBPS - JUMO BURIRO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030014) |                    |           |                     |                      |                     |
| GBPS - JUMO BURIRO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030014) |                                                                                       |                    |           | 262,000             | 262,000              | 359,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1400</b>                                                         | <b>GBPS - MUHAMMAD IBRAHIM SAMOON BULRI<br/>SHAH KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030013)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <u><b>79,000</b></u>             | <u><b>56,000</b></u>              | <u><b>79,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>67,000</b></u>             | <u><b>56,000</b></u>              | <u><b>67,000</b></u>             |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <u><b>72,000</b></u>             | <u><b>95,000</b></u>              | <u><b>72,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <u><b>17,000</b></u>             | <u><b>17,000</b></u>              | <u><b>17,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>78,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                                                    |                                                                                                   |                    |           |                     |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                   |                                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                   |                                                                                                   |                    |           | 2025-2026           |
|                                                                                                   |                                                                                                   |                    |           | 2026-2027           |
|                                                                                                   |                                                                                                   |                    |           | Rs                  |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                    |           | Rs                  |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                    |           |                     |
| 091102                                                                                            | PRIMARY                                                                                           |                    |           |                     |
| TN1400                                                                                            | GBPS - MUHAMMAD IBRAHIM SAMOON BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030013) |                    |           |                     |
| GBPS - MUHAMMAD IBRAHIM SAMOON BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030013) |                                                                                                   |                    |           | 247,000             |
|                                                                                                   |                                                                                                   |                    |           | 247,000             |
|                                                                                                   |                                                                                                   |                    |           | 343,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1401</b>                                                         | <b>GBPS - SHAFI MUHAMMAD PANHWAR BULRI<br/>SHAH KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030306)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>105,000</b></u>            | <u><b>69,000</b></u>              | <u><b>105,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>93,000</b></u>             | <u><b>69,000</b></u>              | <u><b>93,000</b></u>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>82,000</b></u>             | <u><b>118,000</b></u>             | <u><b>82,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>25,000</b></u>             | <u><b>25,000</b></u>              | <u><b>25,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>93,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           |                     |                      |                     |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |                      |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |                      |                     |
| TN1401                                                                                           | GBPS - SHAFI MUHAMMAD PANHWAR BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030306) |                    |           |                     |                      |                     |
| GBPS - SHAFI MUHAMMAD PANHWAR BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030306) |                                                                                                  |                    |           | 286,000             | 286,000              | 385,000             |

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**Primary (District Tando Muhammad Khan)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1402</b>                                                         | <b>GBPS - SAMOON RIND BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030036)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                                     |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |                      |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |                      |                     |
| TN1402                                                                                | GBPS - SAMOON RIND BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030036) |                    |           |                     |                      |                     |
| GBPS - SAMOON RIND BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030036) |                                                                                       |                    |           | 264,000             | 264,000              | 361,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1403</b>                                                         | <b>GBPS - SHAHDAD RIND BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030302)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <u><b>90,000</b></u>             | <u><b>61,000</b></u>              | <u><b>90,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>78,000</b></u>             | <u><b>61,000</b></u>              | <u><b>78,000</b></u>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                         |                                                                                        |                    |           |                     |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |
| TN1403                                                                                 | GBPS - SHAHDAD RIND BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030302) |                    |           |                     |
| GBPS - SHAHDAD RIND BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030302) |                                                                                        |                    |           | 263,000             |
|                                                                                        |                                                                                        |                    |           | 263,000             |
|                                                                                        |                                                                                        |                    |           | 360,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1404</b>                                                         | <b>GBPS - MASOO KHAN RIND BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -925000094)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>66,000</b></u>             | <u><b>50,000</b></u>              | <u><b>66,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>54,000</b></u>             | <u><b>50,000</b></u>              | <u><b>54,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 3,000                            |                                   | 3,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 13,000                           |                                   | 13,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>66,000</b></u>             | <u><b>82,000</b></u>              | <u><b>66,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>13,000</b></u>             | <u><b>13,000</b></u>              | <u><b>13,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>69,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 69,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>3,000</b></u>              |                                   | <u><b>3,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 3,000                            |                                   | 3,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1404                                                                                    | GBPS - MASOO KHAN RIND BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000094) |                    |           |                     |
| GBPS - MASOO KHAN RIND BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000094) |                                                                                           |                    |           | 227,000             |
|                                                                                           |                                                                                           |                    |           | 227,000             |
|                                                                                           |                                                                                           |                    |           | 322,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1405</b>                                                         | <b>GBPS - YAQOOB KAPRI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030290)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>106,000</u></b>            | <b><u>70,000</u></b>              | <b><u>106,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>94,000</u></b>             | <b><u>70,000</u></b>              | <b><u>94,000</u></b>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                         |                                                                                        |                    |           |                     |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |
| TN1405                                                                                 | GBPS - YAQOOB KAPRI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030290) |                    |           |                     |
| GBPS - YAQOOB KAPRI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030290) |                                                                                        |                    |           | 287,000             |
|                                                                                        |                                                                                        |                    |           | 287,000             |
|                                                                                        |                                                                                        |                    |           | 386,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1406</b>                                                         | <b>GBPS - ISMAIL RIND II BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030084)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>103,000</b></u>            | <u><b>68,000</b></u>              | <u><b>103,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>91,000</b></u>             | <u><b>68,000</b></u>              | <u><b>91,000</b></u>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>81,000</b></u>             | <u><b>116,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>92,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |                      |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |                      |                     |
| TN1406                                                                                   | GBPS - ISMAIL RIND II BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030084) |                    |           |                     |                      |                     |
| GBPS - ISMAIL RIND II BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030084) |                                                                                          |                    |           | 282,000             | 282,000              | 380,000             |

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Primary (District Tando Muhammad Khan)

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1407</b>                                                         | <b>GBPS - MUHAMMAD DIN ARIAN BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030008)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u>122,000</u>                   | <u>77,000</u>                     | <u>122,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u>110,000</u>                   | <u>77,000</u>                     | <u>110,000</u>                   |
| A03901                                                                | Stationery                                                                                            |                                           |  | 65,000                           | 65,000                            | 65,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u>89,000</u>                    | <u>134,000</u>                    | <u>89,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u>30,000</u>                    | <u>30,000</u>                     | <u>30,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u>50,000</u>                    | <u>104,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u>9,000</u>                     |                                   | <u>9,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 9,000                            |                                   | 9,000                            |



**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                              |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                                           |  |                                  |                                   |                                  |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                                           |  |                                  |                                   |                                  |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                                           |  |                                  |                                   |                                  |
| 091102                                                                                       | PRIMARY                                                                                      |                                           |  |                                  |                                   |                                  |
| TN1407                                                                                       | GBPS - MUHAMMAD DIN ARIAN BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030008) |                                           |  |                                  |                                   |                                  |
| GBPS - MUHAMMAD DIN ARIAN BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030008) |                                                                                              |                                           |  | 312,000                          | 312,000                           | 413,000                          |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1408</b>                                                         | <b>GBPS - KHORYARI MORI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030009)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>126,000</b></u>            | <u><b>80,000</b></u>              | <u><b>126,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>114,000</b></u>            | <u><b>80,000</b></u>              | <u><b>114,000</b></u>            |
| A03901                                                                | Stationery                                                                                       |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 37,000                           |                                   | 37,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>90,000</b></u>             | <u><b>136,000</b></u>             | <u><b>90,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>31,000</b></u>             | <u><b>31,000</b></u>              | <u><b>31,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>105,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 105,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 9,000                            |                                   | 9,000                            |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |                      |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |                      |                     |
| TN1408                                                                                  | GBPS - KHORYARI MORI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030009) |                    |           |                     |                      |                     |
| GBPS - KHORYARI MORI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030009) |                                                                                         |                    |           | 317,000             | 317,000              | 418,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1409</b>                                                         | <b>GBPS - JURIO KHAN JANWRI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030323)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>126,000</b></u>            | <u><b>80,000</b></u>              | <u><b>126,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>114,000</b></u>            | <u><b>80,000</b></u>              | <u><b>114,000</b></u>            |
| A03901                                                                | Stationery                                                                                           |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 37,000                           |                                   | 37,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>90,000</b></u>             | <u><b>136,000</b></u>             | <u><b>90,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>31,000</b></u>             | <u><b>31,000</b></u>              | <u><b>31,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>105,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 105,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 9,000                            |                                   | 9,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                             |                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                                           |  |                                  |                                   |                                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                                           |  |                                  |                                   |                                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                                           |  |                                  |                                   |                                  |
| 091102                                                                                      | PRIMARY                                                                                     |                                           |  |                                  |                                   |                                  |
| TN1409                                                                                      | GBPS - JURIO KHAN JANWRI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030323) |                                           |  |                                  |                                   |                                  |
| GBPS - JURIO KHAN JANWRI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030323) |                                                                                             |                                           |  | 317,000                          | 317,000                           | 418,000                          |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1410</b>                                                         | <b>GBPS - JUMON LASHARI @ GUL MOHD LASHARI<br/>BULRI SHAH KARIM TANDO MUHAMMAD<br/>KHAN (Semis Code -425030196)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                     |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                                |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                                                                          |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                                   |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                            |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                        |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                                   |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                                |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                              |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                               |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                              |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                                |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                          |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                             |                                                                                                            |                    |           |                     |
|------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                      |                                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                            |                                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                            |                                                                                                            |                    |           | 2025-2026           |
|                                                                                                            |                                                                                                            |                    |           | 2026-2027           |
|                                                                                                            |                                                                                                            |                    |           | Rs                  |
| 09                                                                                                         | EDU. AFFAIRS & SERV.                                                                                       |                    |           | Rs                  |
| 091                                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                            |                    |           | Rs                  |
| 0911                                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                                     |                    |           |                     |
| 091102                                                                                                     | PRIMARY                                                                                                    |                    |           |                     |
| TN1410                                                                                                     | GBPS - JUMON LASHARI @ GUL MOHD LASHARI<br>BULRI SHAH KARIM TANDO MUHAMMAD<br>KHAN (Semis Code -425030196) |                    |           |                     |
| GBPS - JUMON LASHARI @ GUL MOHD LASHARI<br>BULRI SHAH KARIM TANDO MUHAMMAD<br>KHAN (Semis Code -425030196) |                                                                                                            |                    |           | 279,000             |
|                                                                                                            |                                                                                                            |                    |           | 279,000             |
|                                                                                                            |                                                                                                            |                    |           | 377,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1411</b>                                                         | <b>GBPS - VIKYO KHAMRIYO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030103)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>79,000</b></u>             | <u><b>56,000</b></u>              | <u><b>79,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>67,000</b></u>             | <u><b>56,000</b></u>              | <u><b>67,000</b></u>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>72,000</b></u>             | <u><b>95,000</b></u>              | <u><b>72,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>17,000</b></u>             | <u><b>17,000</b></u>              | <u><b>17,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>78,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 5,000                            |                                   | 5,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |                      |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |                      |                     |
| TN1411                                                                                   | GBPS - VIKYO KHAMRIYO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030103) |                    |           |                     |                      |                     |
| GBPS - VIKYO KHAMRIYO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030103) |                                                                                          |                    |           | 247,000             | 247,000              | 343,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1412</b>                                                         | <b>GBPS - ALLAH YAR SIYAL BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030317)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                                                         |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1412                                                                                    | GBPS - ALLAH YAR SIYAL BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030317) |                    |           |                     |
| GBPS - ALLAH YAR SIYAL BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030317) |                                                                                           |                    |           | 298,000             |
|                                                                                           |                                                                                           |                    |           | 298,000             |
|                                                                                           |                                                                                           |                    |           | 398,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1413</b>                                                         | <b>GBPS - FATEH ALI SHAH BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030351)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |                      |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |                      |                     |
| TN1413                                                                                   | GBPS - FATEH ALI SHAH BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030351) |                    |           |                     |                      |                     |
| GBPS - FATEH ALI SHAH BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030351) |                                                                                          |                    |           | 264,000             | 264,000              | 361,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1414</b>                                                         | <b>GBPS - MIR MUHAMMAD KHODIO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030224)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>94,000</b></u>             | <u><b>64,000</b></u>              | <u><b>94,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>82,000</b></u>             | <u><b>64,000</b></u>              | <u><b>82,000</b></u>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                               |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                                           |  |                                  |                                   |                                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                                           |  |                                  |                                   |                                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                                           |  |                                  |                                   |                                  |
| 091102                                                                                        | PRIMARY                                                                                       |                                           |  |                                  |                                   |                                  |
| TN1414                                                                                        | GBPS - MIR MUHAMMAD KHODIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030224) |                                           |  |                                  |                                   |                                  |
| GBPS - MIR MUHAMMAD KHODIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030224) |                                                                                               |                                           |  | 269,000                          | 269,000                           | 367,000                          |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1415</b>                                                         | <b>GBPS - BACHAL PANHWAR BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030010)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                                                        |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 4,000                            |                                   | 4,000                            |



SC21197 (197)  
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| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1415                                                                                   | GBPS - BACHAL PANHWAR BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030010) |                    |           |                     |
| GBPS - BACHAL PANHWAR BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030010) |                                                                                          |                    |           | 243,000             |
|                                                                                          |                                                                                          |                    |           | 243,000             |
|                                                                                          |                                                                                          |                    |           | 339,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1416</b>                                                         | <b>GBPS - HAJI MOHD USMAN LASHARI BULRI<br/>SHAH KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030058)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <u><b>105,000</b></u>            | <u><b>69,000</b></u>              | <u><b>105,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>93,000</b></u>             | <u><b>69,000</b></u>              | <u><b>93,000</b></u>             |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <u><b>82,000</b></u>             | <u><b>118,000</b></u>             | <u><b>82,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <u><b>25,000</b></u>             | <u><b>25,000</b></u>              | <u><b>25,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>93,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
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| 091102 PRIMARY                                                                                    |                                                                                                   |                    |           |                     |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                   |                                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                   |                                                                                                   |                    |           | 2025-2026           |
|                                                                                                   |                                                                                                   |                    |           | 2026-2027           |
|                                                                                                   |                                                                                                   |                    |           | Rs                  |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                    |           | Rs                  |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                    |           |                     |
| 091102                                                                                            | PRIMARY                                                                                           |                    |           |                     |
| TN1416                                                                                            | GBPS - HAJI MOHD USMAN LASHARI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030058) |                    |           |                     |
| GBPS - HAJI MOHD USMAN LASHARI BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030058) |                                                                                                   |                    |           | 286,000             |
|                                                                                                   |                                                                                                   |                    |           | 286,000             |
|                                                                                                   |                                                                                                   |                    |           | 385,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TN1417</b>                                                         | <b>GBPS - YAR MUHAMMAD NOTYAR @ MAHI<br/>ALMANI BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                              |                                           |  | <u><b>89,000</b></u>             | <u><b>61,000</b></u>              | <u><b>89,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                 |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <u><b>77,000</b></u>             | <u><b>61,000</b></u>              | <u><b>77,000</b></u>             |
| A03901                                                                | Stationery                                                                                   |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                            |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                     |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                 |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                            |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                       |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                       |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                         |                                           |  | <u><b>76,000</b></u>             | <u><b>104,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                       |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                        |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                     |                                           |  | <u><b>50,000</b></u>             | <u><b>84,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                       |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME               |                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                     |                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                     |                                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                  | EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 091                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 0911                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                              |                    |           |                     |                      |                     |
| 091102                                                                              | PRIMARY                                                                             |                    |           |                     |                      |                     |
| TN1417                                                                              | GBPS - YAR MUHAMMAD NOTYAR @ MAHI<br>ALMANI BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN |                    |           |                     |                      |                     |
| GBPS - YAR MUHAMMAD NOTYAR @ MAHI<br>ALMANI BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN |                                                                                     |                    |           | 262,000             | 262,000              | 359,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1418</b>                                                         | <b>GBPS - KHAMAN SHAH BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030110)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <u><b>97,000</b></u>             | <u><b>65,000</b></u>              | <u><b>97,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>85,000</b></u>             | <u><b>65,000</b></u>              | <u><b>85,000</b></u>             |
| A03901                                                                | Stationery                                                                                     |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <u><b>78,000</b></u>             | <u><b>110,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <u><b>50,000</b></u>             | <u><b>88,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                        |                                                                                       |                    |           |                     |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                       |                                                                                       |                    |           | 2025-2026           |
|                                                                                       |                                                                                       |                    |           | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |
| TN1418                                                                                | GBPS - KHAMAN SHAH BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030110) |                    |           |                     |
| GBPS - KHAMAN SHAH BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030110) |                                                                                       |                    |           | 273,000             |
|                                                                                       |                                                                                       |                    |           | 273,000             |
|                                                                                       |                                                                                       |                    |           | 371,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1419</b>                                                         | <b>GBPS - ABDULLAH KATHORE BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030109)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>89,000</b></u>             | <u><b>61,000</b></u>              | <u><b>89,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>77,000</b></u>             | <u><b>61,000</b></u>              | <u><b>77,000</b></u>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>76,000</b></u>             | <u><b>104,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>84,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 6,000                            |                                   | 6,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1419                                                                                     | GBPS - ABDULLAH KATHORE BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030109) |                    |           |                     |                      |                     |
| GBPS - ABDULLAH KATHORE BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030109) |                                                                                            |                    |           | 262,000             | 262,000              | 359,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1420</b>                                                         | <b>GBPS - ALI BUX RIND BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030300)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <u><b>97,000</b></u>             | <u><b>65,000</b></u>              | <u><b>97,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>85,000</b></u>             | <u><b>65,000</b></u>              | <u><b>85,000</b></u>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <u><b>78,000</b></u>             | <u><b>110,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>88,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |                      |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |                      |                     |
| TN1420                                                                                 | GBPS - ALI BUX RIND BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030300) |                    |           |                     |                      |                     |
| GBPS - ALI BUX RIND BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030300) |                                                                                        |                    |           | 273,000             | 273,000              | 371,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1421</b>                                                         | <b>GBPS - ABDUL GHAFOR MAGSI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030082)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 6,000                            |                                   | 6,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1421                                                                                        | GBPS - ABDUL GHAFOOR MAGSI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030082) |                    |           |                     |                      |                     |
| GBPS - ABDUL GHAFOOR MAGSI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030082) |                                                                                               |                    |           | 264,000             | 264,000              | 361,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1422</b>                                                         | <b>GBPS - ADHO QABOOL MAGSI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030037)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>76,000</b></u>             | <u><b>55,000</b></u>              | <u><b>76,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>64,000</b></u>             | <u><b>55,000</b></u>              | <u><b>64,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>70,000</b></u>             | <u><b>91,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                             |                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                                           |  |                                  |                                   |                                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                                           |  |                                  |                                   |                                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                                           |  |                                  |                                   |                                  |
| 091102                                                                                      | PRIMARY                                                                                     |                                           |  |                                  |                                   |                                  |
| TN1422                                                                                      | GBPS - ADHO QABOOL MAGSI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030037) |                                           |  |                                  |                                   |                                  |
| GBPS - ADHO QABOOL MAGSI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030037) |                                                                                             |                                           |  | 242,000                          | 242,000                           | 338,000                          |

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**Primary (District Tando Muhammad Khan)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1423</b>                                                         | <b>GBPS - KHAIR MUHAMMAD SAMOON BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030068)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 5,000                            |                                   | 5,000                            |



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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           |                     |                      |                     |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |                      |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |                      |                     |
| TN1423                                                                                          | GBPS - KHAIR MUHAMMAD SAMOON BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030068) |                    |           |                     |                      |                     |
| GBPS - KHAIR MUHAMMAD SAMOON BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030068) |                                                                                                 |                    |           | 247,000             | 247,000              | 343,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1424</b>                                                         | <b>GBPS - MIR MUHAMMAD KHASKHELI BULRI<br/>SHAH KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030040)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                     |                                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                           |                                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                           |                                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                                                                 | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                    |           |                     |                      |                     |
| <b>091</b>                                                                                                | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                    |           |                     |                      |                     |
| <b>0911</b>                                                                                               | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                    |           |                     |                      |                     |
| <b>091102</b>                                                                                             | <b>PRIMARY</b>                                                                                            |                    |           |                     |                      |                     |
| <b>TN1424</b>                                                                                             | <b>GBPS - MIR MUHAMMAD KHASKHELI BULRI<br/>SHAH KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030040)</b> |                    |           |                     |                      |                     |
| <b>GBPS - MIR MUHAMMAD KHASKHELI BULRI<br/>SHAH KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030040)</b> |                                                                                                           |                    |           | <b>277,000</b>      | <b>277,000</b>       | <b>375,000</b>      |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1425</b>                                                         | <b>GBPS - MADAR SHAH BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030271)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <u><b>90,000</b></u>             | <u><b>61,000</b></u>              | <u><b>90,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <u><b>78,000</b></u>             | <u><b>61,000</b></u>              | <u><b>78,000</b></u>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
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| 091102 PRIMARY                                                                       |                                                                                      |                    |           |                     |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |
| TN1425                                                                               | GBPS - MADAR SHAH BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030271) |                    |           |                     |
| GBPS - MADAR SHAH BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030271) |                                                                                      |                    |           | 263,000             |
|                                                                                      |                                                                                      |                    |           | 263,000             |
|                                                                                      |                                                                                      |                    |           | 360,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1426</b>                                                         | <b>GBPS - JAMALDIN JUNEJO @ MOHD JUMAN<br/>MIRJAT BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                                     |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |                      |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |                      |                     |
|                                                                                       |                                                                                       |                    |           |                     |                      |                     |
| TN1426                                                                                | GBPS - JAMALDIN JUNEJO @ MOHD JUMAN<br>MIRJAT BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN |                    |           |                     |                      |                     |
|                                                                                       |                                                                                       |                    |           |                     |                      |                     |
| GBPS - JAMALDIN JUNEJO @ MOHD JUMAN<br>MIRJAT BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN |                                                                                       |                    |           | 271,000             | 271,000              | 369,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1427</b>                                                         | <b>GBPS - CATTLE FARUM BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030197)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |                      |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |                      |                     |
|                                                                                        |                                                                                        |                    |           |                     |                      |                     |
| TN1427                                                                                 | GBPS - CATTLE FARUM BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030197) |                    |           |                     |                      |                     |
|                                                                                        |                                                                                        |                    |           |                     |                      |                     |
| GBPS - CATTLE FARUM BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030197) |                                                                                        |                    |           | 258,000             | 258,000              | 355,000             |

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**Primary (District Tando Muhammad Khan)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1428</b>                                                         | <b>GBPS - HAFIZ SHAH BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030274)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |                      |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |                      |                     |
| TN1428                                                                               | GBPS - HAFIZ SHAH BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030274) |                    |           |                     |                      |                     |
| GBPS - HAFIZ SHAH BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030274) |                                                                                      |                    |           | 272,000             | 272,000              | 370,000             |

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**Primary (District Tando Muhammad Khan)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1429</b>                                                         | <b>GBPS - SHAFI MOHD ZOUNR BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030324)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1429                                                                                     | GBPS - SHAFI MOHD ZOUNR BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030324) |                    |           |                     |                      |                     |
| GBPS - SHAFI MOHD ZOUNR BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030324) |                                                                                            |                    |           | 264,000             | 264,000              | 361,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1430</b>                                                         | <b>GBPS - MUHAMMAD SATHIO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030130)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                                                         |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u>69,000</u>                    | <u>90,000</u>                     | <u>69,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u>15,000</u>                    | <u>15,000</u>                     | <u>15,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 4,000                            |                                   | 4,000                            |

SC21197 (197)  
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| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1430                                                                                    | GBPS - MUHAMMAD SATHIO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030130) |                    |           |                     |
| GBPS - MUHAMMAD SATHIO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030130) |                                                                                           |                    |           | 239,000             |
|                                                                                           |                                                                                           |                    |           | 239,000             |
|                                                                                           |                                                                                           |                    |           | 334,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1431</b>                                                         | <b>GBPS - MUHAMMAD HASHIM DAL BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030376)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                               |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                                           |  |                                  |                                   |                                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                                           |  |                                  |                                   |                                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                                           |  |                                  |                                   |                                  |
| 091102                                                                                        | PRIMARY                                                                                       |                                           |  |                                  |                                   |                                  |
| TN1431                                                                                        | GBPS - MUHAMMAD HASHIM DAL BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030376) |                                           |  |                                  |                                   |                                  |
| GBPS - MUHAMMAD HASHIM DAL BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030376) |                                                                                               |                                           |  | 271,000                          | 271,000                           | 369,000                          |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1432</b>                                                         | <b>GBPS - QASIM KHASKHELI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030369)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>87,000</b></u>             | <u><b>60,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>75,000</b></u>             | <u><b>60,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1432                                                                                    | GBPS - QASIM KHASKHELI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030369) |                    |           |                     |                      |                     |
| GBPS - QASIM KHASKHELI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030369) |                                                                                           |                    |           | 258,000             | 258,000              | 355,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1433</b>                                                         | <b>GBPS - IBRAHIM JAMARI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030107)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                                                        |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u>70,000</u>                    | <u>91,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |                      |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |                      |                     |
| TN1433                                                                                   | GBPS - IBRAHIM JAMARI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030107) |                    |           |                     |                      |                     |
| GBPS - IBRAHIM JAMARI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030107) |                                                                                          |                    |           | 240,000             | 240,000              | 335,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1434</b>                                                         | <b>GBPS - VIKIO KHASKHELI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030141)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
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| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1434                                                                                    | GBPS - VIKIO KHASKHELI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030141) |                    |           |                     |
| GBPS - VIKIO KHASKHELI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030141) |                                                                                           |                    |           | 292,000             |
|                                                                                           |                                                                                           |                    |           | 292,000             |
|                                                                                           |                                                                                           |                    |           | 391,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1435</b>                                                         | <b>GBPS - ABDUL LATIF SOOMRO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030003)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>65,000</u></b>              | <b><u>97,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>85,000</u></b>             | <b><u>65,000</u></b>              | <b><u>85,000</u></b>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <b><u>78,000</u></b>             | <b><u>110,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>88,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 6,000                            |                                   | 6,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1435                                                                                       | GBPS - ABDUL LATIF SOOMRO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030003) |                    |           |                     |                      |                     |
| GBPS - ABDUL LATIF SOOMRO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030003) |                                                                                              |                    |           | 273,000             | 273,000              | 371,000             |

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Primary (District Tando Muhammad Khan)

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1436</b>                                                         | <b>GBPS - LUQMAN KHASKHELI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030148)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u>123,000</u>                   | <u>78,000</u>                     | <u>123,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u>111,000</u>                   | <u>78,000</u>                     | <u>111,000</u>                   |
| A03901                                                                | Stationery                                                                                          |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u>89,000</u>                    | <u>134,000</u>                    | <u>89,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u>30,000</u>                    | <u>30,000</u>                     | <u>30,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u>50,000</u>                    | <u>104,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u>9,000</u>                     |                                   | <u>9,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 9,000                            |                                   | 9,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1436                                                                                     | GBPS - LUQMAN KHASKHELI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030148) |                    |           |                     |                      |                     |
| GBPS - LUQMAN KHASKHELI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030148) |                                                                                            |                    |           | 313,000             | 313,000              | 414,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1437</b>                                                         | <b>GBPS - MUHAMMAD UMAR SATHIO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030327)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>89,000</b></u>             | <u><b>61,000</b></u>              | <u><b>89,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>77,000</b></u>             | <u><b>61,000</b></u>              | <u><b>77,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>76,000</b></u>             | <u><b>104,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>84,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1437                                                                                         | GBPS - MUHAMMAD UMAR SATHIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030327) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD UMAR SATHIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030327) |                                                                                                |                    |           | 262,000             | 262,000              | 359,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1438</b>                                                         | <b>GBPS - MUHAMMAD KHAN TALPUR BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425010180)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>121,000</b></u>            | <u><b>77,000</b></u>              | <u><b>121,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>109,000</b></u>            | <u><b>77,000</b></u>              | <u><b>109,000</b></u>            |
| A03901                                                                | Stationery                                                                                              |                                           |  | 65,000                           | 65,000                            | 65,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 35,000                           |                                   | 35,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>88,000</b></u>             | <u><b>132,000</b></u>             | <u><b>88,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>29,000</b></u>             | <u><b>29,000</b></u>              | <u><b>29,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>103,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 103,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 9,000                            |                                   | 9,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1438                                                                                         | GBPS - MUHAMMAD KHAN TALPUR BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425010180) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD KHAN TALPUR BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425010180) |                                                                                                |                    |           | 309,000             | 309,000              | 409,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1439</b>                                                         | <b>GBPS - MUREED SATHIO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030262)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>103,000</b></u>            | <u><b>68,000</b></u>              | <u><b>103,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>91,000</b></u>             | <u><b>68,000</b></u>              | <u><b>91,000</b></u>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>81,000</b></u>             | <u><b>116,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>92,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |



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| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1439                                                                                  | GBPS - MUREED SATHIO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030262) |                    |           |                     |
| GBPS - MUREED SATHIO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030262) |                                                                                         |                    |           | 282,000             |
|                                                                                         |                                                                                         |                    |           | 282,000             |
|                                                                                         |                                                                                         |                    |           | 380,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1440</b>                                                         | <b>GBPS - MUHAMMAD MANDNI SATHIO BULRI<br/>SHAH KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030211)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                  |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                                           |  |                                  |                                   |                                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                                           |  |                                  |                                   |                                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                                           |  |                                  |                                   |                                  |
| 091102                                                                                           | PRIMARY                                                                                          |                                           |  |                                  |                                   |                                  |
| TN1440                                                                                           | GBPS - MUHAMMAD MANDNI SATHIO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030211) |                                           |  |                                  |                                   |                                  |
| GBPS - MUHAMMAD MANDNI SATHIO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030211) |                                                                                                  |                                           |  | 262,000                          | 262,000                           | 359,000                          |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1441</b>                                                         | <b>GBPS - HAJIO KARIM BUX SATHIO BULRI<br/>SHAH KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -925000097)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           |                     |                      |                     |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |                      |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |                      |                     |
| TN1441                                                                                           | GBPS - HAJIO KARIM BUX SATHIO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -925000097) |                    |           |                     |                      |                     |
| GBPS - HAJIO KARIM BUX SATHIO BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -925000097) |                                                                                                  |                    |           | 264,000             | 264,000              | 361,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1442</b>                                                         | <b>GBPS - MOHD JUMAN SATHIO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030375)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 6,000                            |                                   | 6,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1442                                                                                      | GBPS - MOHD JUMAN SATHIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030375) |                    |           |                     |                      |                     |
| GBPS - MOHD JUMAN SATHIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030375) |                                                                                             |                    |           | 267,000             | 267,000              | 364,000             |

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**Primary (District Tando Muhammad Khan)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1443</b>                                                         | <b>GBPS - FAROOQ ABAD BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030372)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <b><u>94,000</u></b>             | <b><u>64,000</u></b>              | <b><u>94,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>82,000</u></b>             | <b><u>64,000</u></b>              | <b><u>82,000</u></b>             |
| A03901                                                                | Stationery                                                                                     |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |                      |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |                      |                     |
|                                                                                       |                                                                                       |                    |           |                     |                      |                     |
| TN1443                                                                                | GBPS - FAROOQ ABAD BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030372) |                    |           |                     |                      |                     |
|                                                                                       |                                                                                       |                    |           |                     |                      |                     |
| GBPS - FAROOQ ABAD BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030372) |                                                                                       |                    |           | 269,000             | 269,000              | 367,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1444</b>                                                         | <b>GBPS - IBRAHIM MACHHI @ WADERO UMER<br/>MALLAH BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <u><b>133,000</b></u>            | <u><b>83,000</b></u>              | <u><b>133,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>121,000</b></u>            | <u><b>83,000</b></u>              | <u><b>121,000</b></u>            |
| A03901                                                                | Stationery                                                                                     |                                           |  | 71,000                           | 71,000                            | 71,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 40,000                           |                                   | 40,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <u><b>93,000</b></u>             | <u><b>143,000</b></u>             | <u><b>93,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <u><b>33,000</b></u>             | <u><b>33,000</b></u>              | <u><b>33,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <u><b>50,000</b></u>             | <u><b>110,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 110,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 10,000                           |                                   | 10,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |                      |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |                      |                     |
| TN1444                                                                                | GBPS - IBRAHIM MACHHI @ WADERO UMER<br>MALLAH BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN |                    |           |                     |                      |                     |
| GBPS - IBRAHIM MACHHI @ WADERO UMER<br>MALLAH BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN |                                                                                       |                    |           | 328,000             | 328,000              | 430,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TN1445</b>                                                         | <b>GBPS - QAZI MUHAMMAD SOOMRO GOTH BULRI<br/>SHAH KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030159)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                              |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                 |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                                                   |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                            |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                     |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                 |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                            |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                       |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                       |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                         |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                       |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                        |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                     |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                       |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                      |                                                                                                     |                    |           |                     |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                               |                                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                     |                                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                     |                                                                                                     |                    |           | 2025-2026           |
|                                                                                                     |                                                                                                     |                    |           | 2026-2027           |
|                                                                                                     |                                                                                                     |                    |           | Rs                  |
| 09                                                                                                  | EDU. AFFAIRS & SERV.                                                                                |                    |           | Rs                  |
| 091                                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 0911                                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                              |                    |           |                     |
| 091102                                                                                              | PRIMARY                                                                                             |                    |           |                     |
| TN1445                                                                                              | GBPS - QAZI MUHAMMAD SOOMRO GOTH BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030159) |                    |           |                     |
| GBPS - QAZI MUHAMMAD SOOMRO GOTH BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030159) |                                                                                                     |                    |           | 264,000             |
|                                                                                                     |                                                                                                     |                    |           | 264,000             |
|                                                                                                     |                                                                                                     |                    |           | 361,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1446</b>                                                         | <b>GBPS - HUSSAIN HALEPOTA BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030158)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1446                                                                                     | GBPS - HUSSAIN HALEPOTA BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030158) |                    |           |                     |                      |                     |
| GBPS - HUSSAIN HALEPOTA BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030158) |                                                                                            |                    |           | 249,000             | 249,000              | 345,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1447</b>                                                         | <b>GBPS - DOST ALI JAMARI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030161)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>73,000</u></b>             | <b><u>53,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>61,000</u></b>             | <b><u>53,000</u></b>              | <b><u>61,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>69,000</u></b>             | <b><u>89,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>15,000</u></b>             | <b><u>15,000</u></b>              | <b><u>15,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>74,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 4,000                            |                                   | 4,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1447                                                                                    | GBPS - DOST ALI JAMARI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030161) |                    |           |                     |                      |                     |
| GBPS - DOST ALI JAMARI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030161) |                                                                                           |                    |           | 237,000             | 237,000              | 332,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1448</b>                                                         | <b>GBPS - ALI PUR BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN<br/>(Semis Code -425030257)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                            |                                           |  | <u><b>120,000</b></u>            | <u><b>76,000</b></u>              | <u><b>120,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <u><b>108,000</b></u>            | <u><b>76,000</b></u>              | <u><b>108,000</b></u>            |
| A03901                                                                | Stationery                                                                                 |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| A0390A                                                                | Sports Activities                                                                          |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                   |                                           |  | 35,000                           |                                   | 35,000                           |
| A03970                                                                | Others                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                               |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                          |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                     |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                     |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                       |                                           |  | <u><b>88,000</b></u>             | <u><b>132,000</b></u>             | <u><b>88,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                     |                                           |  | <u><b>29,000</b></u>             | <u><b>29,000</b></u>              | <u><b>29,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                      |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>103,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                     |                                           |  | 50,000                           | 103,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                 |                                           |  | 9,000                            |                                   | 9,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                   |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                            |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                                           |                    |           |                     |                      |                     |
| TN1448                                                                | GBPS - ALI PUR BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030257) |                    |           |                     |                      |                     |
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**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1449</b>                                                         | <b>GBPS - GHULAM MUSTAFFA SHAH BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030225)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <b><u>106,000</u></b>            | <b><u>70,000</u></b>              | <b><u>106,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>94,000</u></b>             | <b><u>70,000</u></b>              | <b><u>94,000</u></b>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1449                                                                                         | GBPS - GHULAM MUSTAFFA SHAH BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030225) |                    |           |                     |                      |                     |
| GBPS - GHULAM MUSTAFFA SHAH BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030225) |                                                                                                |                    |           | 287,000             | 287,000              | 386,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
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|                                                                       |                                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                              |                                           |  |                                  |                                   |                                  |
| <b>TN1450</b>                                                         | <b>GBPS - GHULAM HUSSAIN MAGHANHAR BULRI<br/>SHAH KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030310)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                             |                                           |  | <u><b>135,000</b></u>            | <u><b>84,000</b></u>              | <u><b>135,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <u><b>123,000</b></u>            | <u><b>84,000</b></u>              | <u><b>123,000</b></u>            |
| A03901                                                                | Stationery                                                                                                  |                                           |  | 72,000                           | 72,000                            | 72,000                           |
| A0390A                                                                | Sports Activities                                                                                           |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                    |                                           |  | 41,000                           |                                   | 41,000                           |
| A03970                                                                | Others                                                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                           |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                      |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                      |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                        |                                           |  | <u><b>94,000</b></u>             | <u><b>145,000</b></u>             | <u><b>94,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                      |                                           |  | <u><b>34,000</b></u>             | <u><b>34,000</b></u>              | <u><b>34,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                       |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                    |                                           |  | <u><b>50,000</b></u>             | <u><b>111,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                      |                                           |  | 50,000                           | 111,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                                  |                                           |  | 10,000                           |                                   | 10,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

[illegible]

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1451</b>                                                         | <b>GBPS - QADIR DINO SHAH BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030049)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>119,000</u></b>            | <b><u>76,000</u></b>              | <b><u>119,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>107,000</u></b>            | <b><u>76,000</u></b>              | <b><u>107,000</u></b>            |
| A03901                                                                | Stationery                                                                                         |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>88,000</u></b>             | <b><u>131,000</u></b>             | <b><u>88,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>29,000</u></b>             | <b><u>29,000</u></b>              | <b><u>29,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>102,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 102,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 9,000                            |                                   | 9,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1451                                                                                    | GBPS - QADIR DINO SHAH BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030049) |                    |           |                     |                      |                     |
| GBPS - QADIR DINO SHAH BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030049) |                                                                                           |                    |           | 307,000             | 307,000              | 407,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1452</b>                                                         | <b>GBPS - HAJI SAWAN LUND BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030241)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1452                                                                                    | GBPS - HAJI SAWAN LUND BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030241) |                    |           |                     |                      |                     |
| GBPS - HAJI SAWAN LUND BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030241) |                                                                                           |                    |           | 247,000             | 247,000              | 343,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1453</b>                                                         | <b>GBPS - HAMID SAND BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030234)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                       |                                                                                      |                    |           |                     |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |
| TN1453                                                                               | GBPS - HAMID SAND BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030234) |                    |           |                     |
| GBPS - HAMID SAND BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030234) |                                                                                      |                    |           | 262,000             |
|                                                                                      |                                                                                      |                    |           | 262,000             |
|                                                                                      |                                                                                      |                    |           | 359,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1454</b>                                                         | <b>GBPS - NOORO MIR BAHAR BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030025)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>149,000</u></b>            | <b><u>91,000</u></b>              | <b><u>149,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>137,000</u></b>            | <b><u>91,000</u></b>              | <b><u>137,000</u></b>            |
| A03901                                                                | Stationery                                                                                         |                                           |  | 79,000                           | 79,000                            | 79,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 46,000                           |                                   | 46,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>100,000</u></b>            | <b><u>158,000</u></b>             | <b><u>100,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>38,000</u></b>             | <b><u>38,000</u></b>              | <b><u>38,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>120,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 120,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1454                                                                                    | GBPS - NOORO MIR BAHAR BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030025) |                    |           |                     |                      |                     |
| GBPS - NOORO MIR BAHAR BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030025) |                                                                                           |                    |           | 353,000             | 353,000              | 457,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1455</b>                                                         | <b>GBPS - SHADO CHANRO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030179)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |



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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |                      |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |                      |                     |
| TN1455                                                                                 | GBPS - SHADO CHANRO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030179) |                    |           |                     |                      |                     |
| GBPS - SHADO CHANRO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030179) |                                                                                        |                    |           | 252,000             | 252,000              | 348,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1456</b>                                                         | <b>GBPS - HAJI AHMED KHOKHAR BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030031)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>74,000</b></u>             | <u><b>100,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1456                                                                                       | GBPS - HAJI AHMED KHOKHAR BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030031) |                    |           |                     |                      |                     |
| GBPS - HAJI AHMED KHOKHAR BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030031) |                                                                                              |                    |           | 256,000             | 256,000              | 353,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1457</b>                                                         | <b>GBPS - HUSSAIN ABAD BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030238)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <u>122,000</u>                   | <u>77,000</u>                     | <u>122,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u>110,000</u>                   | <u>77,000</u>                     | <u>110,000</u>                   |
| A03901                                                                | Stationery                                                                                      |                                           |  | 65,000                           | 65,000                            | 65,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <u>89,000</u>                    | <u>134,000</u>                    | <u>89,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <u>30,000</u>                    | <u>30,000</u>                     | <u>30,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <u>50,000</u>                    | <u>104,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u>9,000</u>                     |                                   | <u>9,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 9,000                            |                                   | 9,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |                      |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |                      |                     |
| TN1457                                                                                 | GBPS - HUSSAIN ABAD BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030238) |                    |           |                     |                      |                     |
| GBPS - HUSSAIN ABAD BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030238) |                                                                                        |                    |           | 312,000             | 312,000              | 413,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1458</b>                                                         | <b>GBPS - BANHOON CHANDIO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030030)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1458                                                                                    | GBPS - BANHOON CHANDIO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030030) |                    |           |                     |                      |                     |
| GBPS - BANHOON CHANDIO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030030) |                                                                                           |                    |           | 264,000             | 264,000              | 361,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1459</b>                                                         | <b>GBPS - GHARO MORI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030032)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <u><b>111,000</b></u>            | <u><b>72,000</b></u>              | <u><b>111,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <u><b>99,000</b></u>             | <u><b>72,000</b></u>              | <u><b>99,000</b></u>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <u><b>84,000</b></u>             | <u><b>123,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <u><b>50,000</b></u>             | <u><b>97,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 8,000                            |                                   | 8,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |                      |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |                      |                     |
| TN1459                                                                               | GBPS - GHARO MORI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030032) |                    |           |                     |                      |                     |
| GBPS - GHARO MORI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030032) |                                                                                      |                    |           | 294,000             | 294,000              | 393,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1460</b>                                                         | <b>GBPS - DARYA KHAN WARAR @ HAJI CHAKKAR<br/>KALOO BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>103,000</b></u>            | <u><b>68,000</b></u>              | <u><b>103,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>91,000</b></u>             | <u><b>68,000</b></u>              | <u><b>91,000</b></u>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>81,000</b></u>             | <u><b>116,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>92,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |                      |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |                      |                     |
| TN1460                                                                                  | GBPS - DARYA KHAN WARAR @ HAJI CHAKKAR<br>KALOO BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN |                    |           |                     |                      |                     |
| GBPS - DARYA KHAN WARAR @ HAJI CHAKKAR<br>KALOO BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN |                                                                                         |                    |           | 282,000             | 282,000              | 380,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1461</b>                                                         | <b>GBPS - NATHLO JAMARI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030189)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |                      |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |                      |                     |
| TN1461                                                                                  | GBPS - NATHLO JAMARI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030189) |                    |           |                     |                      |                     |
| GBPS - NATHLO JAMARI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030189) |                                                                                         |                    |           | 272,000             | 272,000              | 370,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1462</b>                                                         | <b>GBPS - MUHAMMAD SHAIKH BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030146)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>114,000</u></b>            | <b><u>74,000</u></b>              | <b><u>114,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>102,000</u></b>            | <b><u>74,000</u></b>              | <b><u>102,000</u></b>            |
| A03901                                                                | Stationery                                                                                         |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1462                                                                                    | GBPS - MUHAMMAD SHAIKH BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030146) |                    |           |                     |
| GBPS - MUHAMMAD SHAIKH BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030146) |                                                                                           |                    |           | 299,000             |
|                                                                                           |                                                                                           |                    |           | 299,000             |
|                                                                                           |                                                                                           |                    |           | 399,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1463</b>                                                         | <b>GBPS - GUL MUHAMMAD SATHIO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030069)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>94,000</b></u>             | <u><b>64,000</b></u>              | <u><b>94,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>82,000</b></u>             | <u><b>64,000</b></u>              | <u><b>82,000</b></u>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1463                                                                                        | GBPS - GUL MUHAMMAD SATHIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030069) |                    |           |                     |                      |                     |
| GBPS - GUL MUHAMMAD SATHIO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030069) |                                                                                               |                    |           | 269,000             | 269,000              | 367,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1464</b>                                                         | <b>GBPS - CHANHIA VILLAGE BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030145)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>101,000</u></b>            | <b><u>67,000</u></b>              | <b><u>101,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>89,000</u></b>             | <b><u>67,000</u></b>              | <b><u>89,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>81,000</u></b>             | <b><u>115,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>91,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
|                                                                                           |                                                                                           |                    |           |                     |                      |                     |
| TN1464                                                                                    | GBPS - CHANHIA VILLAGE BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030145) |                    |           |                     |                      |                     |
|                                                                                           |                                                                                           |                    |           |                     |                      |                     |
| GBPS - CHANHIA VILLAGE BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030145) |                                                                                           |                    |           | 280,000             | 280,000              | 378,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1465</b>                                                         | <b>GBPS - ANWER ALI SHAH BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -925000105)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <b><u>67,000</u></b>             | <b><u>50,000</u></b>              | <b><u>67,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>55,000</u></b>             | <b><u>50,000</u></b>              | <b><u>55,000</u></b>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 3,000                            |                                   | 3,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 14,000                           |                                   | 14,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <b><u>66,000</u></b>             | <b><u>83,000</u></b>              | <b><u>66,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <b><u>13,000</u></b>             | <b><u>13,000</u></b>              | <b><u>13,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>70,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 70,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>3,000</u></b>              |                                   | <b><u>3,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 3,000                            |                                   | 3,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |                      |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |                      |                     |
| TN1465                                                                                   | GBPS - ANWER ALI SHAH BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000105) |                    |           |                     |                      |                     |
| GBPS - ANWER ALI SHAH BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000105) |                                                                                          |                    |           | 228,000             | 228,000              | 323,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1466</b>                                                         | <b>GBPS - OBHAYO SOLANGI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030199)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                                                        |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 8,000                            |                                   | 8,000                            |

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SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |                      |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |                      |                     |
| TN1466                                                                                   | GBPS - OBHAYO SOLANGI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030199) |                    |           |                     |                      |                     |
| GBPS - OBHAYO SOLANGI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030199) |                                                                                          |                    |           | 298,000             | 298,000              | 398,000             |

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**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1467</b>                                                         | <b>GBPS - ABDUL KARIM SOLANGI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030260)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>136,000</b></u>            | <u><b>85,000</b></u>              | <u><b>136,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>124,000</b></u>            | <u><b>85,000</b></u>              | <u><b>124,000</b></u>            |
| A03901                                                                | Stationery                                                                                             |                                           |  | 73,000                           | 73,000                            | 73,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 41,000                           |                                   | 41,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>94,000</b></u>             | <u><b>145,000</b></u>             | <u><b>94,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>34,000</b></u>             | <u><b>34,000</b></u>              | <u><b>34,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>111,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 111,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 10,000                           |                                   | 10,000                           |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                |                                                                                               |                    |           |                     |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |
| TN1467                                                                                        | GBPS - ABDUL KARIM SOLANGI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030260) |                    |           |                     |
| GBPS - ABDUL KARIM SOLANGI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030260) |                                                                                               |                    |           | 332,000             |
|                                                                                               |                                                                                               |                    |           | 332,000             |
|                                                                                               |                                                                                               |                    |           | 434,000             |

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**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1468</b>                                                         | <b>GBPS - TAJOO SOLANGI BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030208)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1468                                                                                  | GBPS - TAJOO SOLANGI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030208) |                    |           |                     |
| GBPS - TAJOO SOLANGI BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030208) |                                                                                         |                    |           | 252,000             |
|                                                                                         |                                                                                         |                    |           | 252,000             |
|                                                                                         |                                                                                         |                    |           | 348,000             |

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**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1469</b>                                                         | <b>GBPS - MOHD IBRAHIM KHATTI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030217)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                |                                                                                               |                    |           |                     |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |
| TN1469                                                                                        | GBPS - MOHD IBRAHIM KHATTI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030217) |                    |           |                     |
| GBPS - MOHD IBRAHIM KHATTI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030217) |                                                                                               |                    |           | 279,000             |
|                                                                                               |                                                                                               |                    |           | 279,000             |
|                                                                                               |                                                                                               |                    |           | 377,000             |

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SC21197 (197)  
Primary (District Tando Muhammad Khan)

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1470</b>                                                         | <b>GBPS - TANDO GHULAM HYDER TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020039)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <b><u>114,000</u></b>            | <b><u>74,000</u></b>              | <b><u>114,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>102,000</u></b>            | <b><u>74,000</u></b>              | <b><u>102,000</u></b>            |
| A03901                                                                | Stationery                                                                                              |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           | Rs                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1470                                                                                         | GBPS - TANDO GHULAM HYDER TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020039) |                    |           |                     |
| GBPS - TANDO GHULAM HYDER TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020039) |                                                                                                |                    |           | 299,000             |
|                                                                                                |                                                                                                |                    |           | 299,000             |
|                                                                                                |                                                                                                |                    |           | 399,000             |

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**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1471</b>                                                         | <b>GGPS - JHANG KATIAR BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030088)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                         |                                                                                        |                    |           |                     |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |
| TN1471                                                                                 | GGPS - JHANG KATIAR BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030088) |                    |           |                     |
| GGPS - JHANG KATIAR BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030088) |                                                                                        |                    |           | 258,000             |
|                                                                                        |                                                                                        |                    |           | 258,000             |
|                                                                                        |                                                                                        |                    |           | 355,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1472</b>                                                         | <b>GGPS - NOOR AHMED RIND BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030115)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

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SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1472                                                                                    | GGPS - NOOR AHMED RIND BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030115) |                    |           |                     |                      |                     |
| GGPS - NOOR AHMED RIND BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030115) |                                                                                           |                    |           | 247,000             | 247,000              | 343,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1473</b>                                                         | <b>GGPS - ALLAH YAR TURK BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030121)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <b><u>161,000</u></b>            | <b><u>97,000</u></b>              | <b><u>161,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>149,000</u></b>            | <b><u>97,000</u></b>              | <b><u>149,000</u></b>            |
| A03901                                                                | Stationery                                                                                        |                                           |  | 85,000                           | 85,000                            | 85,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 13,000                           |                                   | 13,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 51,000                           |                                   | 51,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>105,000</u>                   | <u>105,000</u>                    | <u>210,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 105,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <b><u>104,000</u></b>            | <b><u>168,000</u></b>             | <b><u>104,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <b><u>41,000</u></b>             | <b><u>41,000</u></b>              | <b><u>41,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>127,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 127,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>13,000</u></b>             |                                   | <b><u>13,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 13,000                           |                                   | 13,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1473                                                                                   | GGPS - ALLAH YAR TURK BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030121) |                    |           |                     |
| GGPS - ALLAH YAR TURK BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030121) |                                                                                          |                    |           | 370,000             |
|                                                                                          |                                                                                          |                    |           | 370,000             |
|                                                                                          |                                                                                          |                    |           | 475,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1474</b>                                                         | <b>GGPS - SHAH KARIM BULRI @ BHALE DINO<br/>SATHIO BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <u><b>73,000</b></u>             | <u><b>99,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                        |                                        |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                        |                    |           | 2025-2026           |
|                                                                       |                                        |                    |           | 2026-2027           |
|                                                                       |                                        |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                   |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.        |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES |                    |           |                     |
| 091102                                                                | PRIMARY                                |                    |           |                     |
| TN1474                                                                | GGPS - SHAH KARIM BULRI @ BHALE DINO   |                    |           |                     |
|                                                                       | SATHIO BULRI SHAH KARIM TANDO          |                    |           |                     |
|                                                                       | MUHAMMAD KHAN                          |                    |           |                     |
| GGPS - SHAH KARIM BULRI @ BHALE DINO                                  |                                        |                    |           | 255,000             |
| SATHIO BULRI SHAH KARIM TANDO                                         |                                        |                    |           | 255,000             |
| MUHAMMAD KHAN                                                         |                                        |                    |           | 352,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1475</b>                                                         | <b>GGPS - MULLA KATIAH MODEL COMMUNITY<br/>SCHOOL BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <u><b>143,000</b></u>            | <u><b>88,000</b></u>              | <u><b>143,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>131,000</b></u>            | <u><b>88,000</b></u>              | <u><b>131,000</b></u>            |
| A03901                                                                | Stationery                                                                                     |                                           |  | 76,000                           | 76,000                            | 76,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 44,000                           |                                   | 44,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <u><b>97,000</b></u>             | <u><b>152,000</b></u>             | <u><b>97,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <u><b>36,000</b></u>             | <u><b>36,000</b></u>              | <u><b>36,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <u><b>50,000</b></u>             | <u><b>116,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 116,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>11,000</b></u>             |                                   | <u><b>11,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 11,000                           |                                   | 11,000                           |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                        |                                                                                       |                                           |                                  |                                            |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                                       |                                                                                       |                                           | Rs                               | Rs                                         |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                                           |                                  | Rs                                         |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                                           |                                  |                                            |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                                           |                                  |                                            |
| 091102                                                                                | PRIMARY                                                                               |                                           |                                  |                                            |
| TN1475                                                                                | GGPS - MULLA KATIAH MODEL COMMUNITY<br>SCHOOL BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN |                                           |                                  |                                            |
| GGPS - MULLA KATIAH MODEL COMMUNITY<br>SCHOOL BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN |                                                                                       |                                           | 343,000                          | 343,000 446,000                            |

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**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1476</b>                                                         | <b>GGPS - RAHOO HALEPOTO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030089)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>53,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>61,000</u></b>             | <b><u>53,000</u></b>              | <b><u>61,000</u></b>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <b><u>69,000</u></b>             | <b><u>89,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <b><u>15,000</u></b>             | <b><u>15,000</u></b>              | <b><u>15,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>74,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 4,000                            |                                   | 4,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1476                                                                                   | GGPS - RAHOO HALEPOTO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030089) |                    |           |                     |
| GGPS - RAHOO HALEPOTO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030089) |                                                                                          |                    |           | 237,000             |
|                                                                                          |                                                                                          |                    |           | 237,000             |
|                                                                                          |                                                                                          |                    |           | 332,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1477</b>                                                         | <b>GGPS - QABOOL KEERIO @ ALI GHULAM<br/>JALALANI BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <b><u>80,000</u></b>             | <b><u>56,000</u></b>              | <b><u>80,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>68,000</u></b>             | <b><u>56,000</u></b>              | <b><u>68,000</u></b>             |
| A03901                                                                | Stationery                                                                                     |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026    2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                       |                                                                                       |                                              |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                                              |  |                                  |                                   |                                  |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                                              |  |                                  |                                   |                                  |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                                              |  |                                  |                                   |                                  |
| 091102                                                                                | PRIMARY                                                                               |                                              |  |                                  |                                   |                                  |
| TN1477                                                                                | GGPS - QABOOL KEERIO @ ALI GHULAM<br>JALALANI BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN |                                              |  |                                  |                                   |                                  |
| GGPS - QABOOL KEERIO @ ALI GHULAM<br>JALALANI BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN |                                                                                       |                                              |  | 248,000                          | 248,000                           | 344,000                          |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1478</b>                                                         | <b>GGPS - ASGHAR ABAD BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030125)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <u><b>87,000</b></u>             | <u><b>60,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>75,000</b></u>             | <u><b>60,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                                     |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                        |                                                                                       |                    |           |                     |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                       |                                                                                       |                    |           | 2025-2026           |
|                                                                                       |                                                                                       |                    |           | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |
| TN1478                                                                                | GGPS - ASGHAR ABAD BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030125) |                    |           |                     |
| GGPS - ASGHAR ABAD BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030125) |                                                                                       |                    |           | 258,000             |
|                                                                                       |                                                                                       |                    |           | 258,000             |
|                                                                                       |                                                                                       |                    |           | 355,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1479</b>                                                         | <b>GGPS - YAR MUHAMMAD SOLANGI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030113)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 5,000                            |                                   | 5,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           | Rs                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1479                                                                                         | GGPS - YAR MUHAMMAD SOLANGI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030113) |                    |           |                     |
| GGPS - YAR MUHAMMAD SOLANGI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030113) |                                                                                                |                    |           | 247,000             |
|                                                                                                |                                                                                                |                    |           | 247,000             |
|                                                                                                |                                                                                                |                    |           | 343,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1480</b>                                                         | <b>GGPS - HAFIZ ABABD BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030128)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                                     |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                        |                                                                                       |                    |           |                     |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                       |                                                                                       |                    |           | 2025-2026           |
|                                                                                       |                                                                                       |                    |           | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |
| TN1480                                                                                | GGPS - HAFIZ ABABD BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030128) |                    |           |                     |
| GGPS - HAFIZ ABABD BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030128) |                                                                                       |                    |           | 267,000             |
|                                                                                       |                                                                                       |                    |           | 267,000             |
|                                                                                       |                                                                                       |                    |           | 364,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TN1481</b>                                                         | <b>GGPS - SAEED PUR MODEL COMMUNITY BULRI<br/>SHAH KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030123)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                              |                                           |  | <u><b>141,000</b></u>            | <u><b>87,000</b></u>              | <u><b>141,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                 |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <u><b>129,000</b></u>            | <u><b>87,000</b></u>              | <u><b>129,000</b></u>            |
| A03901                                                                | Stationery                                                                                                   |                                           |  | 75,000                           | 75,000                            | 75,000                           |
| A0390A                                                                | Sports Activities                                                                                            |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                     |                                           |  | 43,000                           |                                   | 43,000                           |
| A03970                                                                | Others                                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                 |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                            |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                       |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                       |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                         |                                           |  | <u><b>96,000</b></u>             | <u><b>150,000</b></u>             | <u><b>96,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                       |                                           |  | <u><b>35,000</b></u>             | <u><b>35,000</b></u>              | <u><b>35,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                        |                                           |  | 35,000                           | 35,000                            | 35,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                     |                                           |  | <u><b>50,000</b></u>             | <u><b>115,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                       |                                           |  | 50,000                           | 115,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <u><b>11,000</b></u>             |                                   | <u><b>11,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                                   |                                           |  | 11,000                           |                                   | 11,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                      |                                                                                                     |                    |           |                     |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                               |                                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                     |                                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                     |                                                                                                     |                    |           | 2025-2026           |
|                                                                                                     |                                                                                                     |                    |           | 2026-2027           |
|                                                                                                     |                                                                                                     |                    |           | Rs                  |
| 09                                                                                                  | EDU. AFFAIRS & SERV.                                                                                |                    |           | Rs                  |
| 091                                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 0911                                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                              |                    |           |                     |
| 091102                                                                                              | PRIMARY                                                                                             |                    |           |                     |
| TN1481                                                                                              | GGPS - SAEED PUR MODEL COMMUNITY BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030123) |                    |           |                     |
| GGPS - SAEED PUR MODEL COMMUNITY BULRI<br>SHAH KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030123) |                                                                                                     |                    |           | 340,000             |
|                                                                                                     |                                                                                                     |                    |           | 340,000             |
|                                                                                                     |                                                                                                     |                    |           | 443,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                              |                                           |  |                                  |                                   |                                  |
| <b>TN1482</b>                                                         | <b>GGPS - MOHAMMAD SIDDIQUE SATHIO BULRI<br/>SHAH KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030101)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                             |                                           |  | <u><b>87,000</b></u>             | <u><b>60,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <u><b>75,000</b></u>             | <u><b>60,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                                                  |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                           |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                    |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                           |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                      |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                      |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                        |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                      |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                       |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                    |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                      |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

| <b>FUNCTIONAL CUM OBJECT CLASSIFICATION<br/>AND PARTICULARS OF THE SCHEME</b>                               |                                                                                                             | <b>NUMBER OF<br/>POSTS</b>    | <b>BUDGET<br/>ESTIMATES</b> | <b>REVISED<br/>ESTIMATES</b> | <b>BUDGET<br/>ESTIMATES</b> |
|-------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------------------|------------------------------|-----------------------------|
|                                                                                                             |                                                                                                             | <b>2025-2026    2026-2027</b> | <b>2025-2026</b>            | <b>2025-2026</b>             | <b>2026-2027</b>            |
|                                                                                                             |                                                                                                             |                               | <b>Rs</b>                   | <b>Rs</b>                    | <b>Rs</b>                   |
| <b>09</b>                                                                                                   | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                             |                               |                             |                              |                             |
| <b>091</b>                                                                                                  | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                              |                               |                             |                              |                             |
| <b>0911</b>                                                                                                 | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                           |                               |                             |                              |                             |
| <b>091102</b>                                                                                               | <b>PRIMARY</b>                                                                                              |                               |                             |                              |                             |
| <b>TN1482</b>                                                                                               | <b>GGPS - MOHAMMAD SIDDIQUE SATHIO BULRI<br/>SHAH KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030101)</b> |                               |                             |                              |                             |
| <b>GGPS - MOHAMMAD SIDDIQUE SATHIO BULRI<br/>SHAH KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030101)</b> |                                                                                                             |                               | <b>258,000</b>              | <b>258,000</b>               | <b>355,000</b>              |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1483</b>                                                         | <b>GGPS - DADOON BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN<br/>(Semis Code -425030119)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                           |                                           |  | <u><b>131,000</b></u>            | <u><b>82,000</b></u>              | <u><b>131,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <u><b>119,000</b></u>            | <u><b>82,000</b></u>              | <u><b>119,000</b></u>            |
| A03901                                                                | Stationery                                                                                |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A0390A                                                                | Sports Activities                                                                         |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                  |                                           |  | 39,000                           |                                   | 39,000                           |
| A03970                                                                | Others                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                              |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                         |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                    |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                    |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                      |                                           |  | <u><b>92,000</b></u>             | <u><b>141,000</b></u>             | <u><b>92,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                    |                                           |  | <u><b>32,000</b></u>             | <u><b>32,000</b></u>              | <u><b>32,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                     |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>109,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                    |                                           |  | 50,000                           | 109,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                |                                           |  | 10,000                           |                                   | 10,000                           |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                   |                                                                                  |                    |           |                     |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME            |                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                  |                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                  |                                                                                  |                    |           | 2025-2026           |
|                                                                                  |                                                                                  |                    |           | 2026-2027           |
|                                                                                  |                                                                                  |                    |           | Rs                  |
| 09                                                                               | EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 091                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                  |                    |           | Rs                  |
| 0911                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                           |                    |           |                     |
| 091102                                                                           | PRIMARY                                                                          |                    |           |                     |
| TN1483                                                                           | GGPS - DADOON BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030119) |                    |           |                     |
| GGPS - DADOON BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030119) |                                                                                  |                    |           | 325,000             |
|                                                                                  |                                                                                  |                    |           | 325,000             |
|                                                                                  |                                                                                  |                    |           | 427,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1484</b>                                                         | <b>GGPS - DALEEL KHAN KHOSO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030131)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>81,000</b></u>             | <u><b>57,000</b></u>              | <u><b>81,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>69,000</b></u>             | <u><b>57,000</b></u>              | <u><b>69,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>72,000</b></u>             | <u><b>96,000</b></u>              | <u><b>72,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>17,000</b></u>             | <u><b>17,000</b></u>              | <u><b>17,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>79,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TN1484                                                                                      | GGPS - DALEEL KHAN KHOSO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030131) |                    |           |                     |
| GGPS - DALEEL KHAN KHOSO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030131) |                                                                                             |                    |           | 249,000             |
|                                                                                             |                                                                                             |                    |           | 249,000             |
|                                                                                             |                                                                                             |                    |           | 345,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1485</b>                                                         | <b>GGPS - RAWAT MIRJAT BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030126)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <u><b>75,000</b></u>             | <u><b>54,000</b></u>              | <u><b>75,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>63,000</b></u>             | <u><b>54,000</b></u>              | <u><b>63,000</b></u>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <u><b>70,000</b></u>             | <u><b>91,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 4,000                            |                                   | 4,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                         |                                                                                        |                    |           |                     |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |
| TN1485                                                                                 | GGPS - RAWAT MIRJAT BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030126) |                    |           |                     |
| GGPS - RAWAT MIRJAT BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030126) |                                                                                        |                    |           | 240,000             |
|                                                                                        |                                                                                        |                    |           | 240,000             |
|                                                                                        |                                                                                        |                    |           | 335,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1486</b>                                                         | <b>GGPS - ALHAJ SYED GHULAM MUSTAFA SHAH<br/>BULRI SHAH KARIM TANDO MUHAMMAD<br/>KHAN (Semis Code -425030094)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                   |                                           |  | <b><u>97,000</u></b>             | <b><u>65,000</u></b>              | <b><u>97,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                              |                                           |  | <b><u>85,000</u></b>             | <b><u>65,000</u></b>              | <b><u>85,000</u></b>             |
| A03901                                                                | Stationery                                                                                                        |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                          |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                      |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                                 |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                            |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                            |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                              |                                           |  | <b><u>78,000</u></b>             | <b><u>110,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                            |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                             |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>88,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                            |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                              |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                           |                                                                                                          |                    |           |                     |
|----------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                    |                                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                          |                                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                          |                                                                                                          |                    |           | 2025-2026           |
|                                                                                                          |                                                                                                          |                    |           | 2026-2027           |
|                                                                                                          |                                                                                                          |                    |           | Rs                  |
| 09                                                                                                       | EDU. AFFAIRS & SERV.                                                                                     |                    |           | Rs                  |
| 091                                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 0911                                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                                   |                    |           |                     |
| 091102                                                                                                   | PRIMARY                                                                                                  |                    |           |                     |
| TN1486                                                                                                   | GGPS - ALHAJ SYED GHULAM MUSTAFA SHAH<br>BULRI SHAH KARIM TANDO MUHAMMAD<br>KHAN (Semis Code -425030094) |                    |           |                     |
| GGPS - ALHAJ SYED GHULAM MUSTAFA SHAH<br>BULRI SHAH KARIM TANDO MUHAMMAD<br>KHAN (Semis Code -425030094) |                                                                                                          |                    |           | 273,000             |
|                                                                                                          |                                                                                                          |                    |           | 273,000             |
|                                                                                                          |                                                                                                          |                    |           | 371,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1487</b>                                                         | <b>GGPS - HUSSAIN KHAN LAGHARI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030086)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>117,000</b></u>            | <u><b>75,000</b></u>              | <u><b>117,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>105,000</b></u>            | <u><b>75,000</b></u>              | <u><b>105,000</b></u>            |
| A03901                                                                | Stationery                                                                                              |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>86,000</b></u>             | <u><b>128,000</b></u>             | <u><b>86,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>28,000</b></u>             | <u><b>28,000</b></u>              | <u><b>28,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>100,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 100,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 8,000                            |                                   | 8,000                            |



SC21197 (197)  
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| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           | Rs                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1487                                                                                         | GGPS - HUSSAIN KHAN LAGHARI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030086) |                    |           |                     |
| GGPS - HUSSAIN KHAN LAGHARI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030086) |                                                                                                |                    |           | 303,000             |
|                                                                                                |                                                                                                |                    |           | 303,000             |
|                                                                                                |                                                                                                |                    |           | 403,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TN1488</b>                                                         | <b>GBPS - KAKERJI TANDO GHULAM HYDER TANDO<br/>MUHAMMAD KHAN<br/>(Semis Code -425020287)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                              |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                 |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                                   |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                            |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                     |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                 |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                            |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                       |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                       |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                         |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                       |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                        |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                     |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                       |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                      |                                                                                     |                    |           |                     |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME               |                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                     |                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                     |                                                                                     |                    |           | 2025-2026           |
|                                                                                     |                                                                                     |                    |           | 2026-2027           |
|                                                                                     |                                                                                     |                    |           | Rs                  |
| 09                                                                                  | EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 091                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 0911                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                              |                    |           |                     |
| 091102                                                                              | PRIMARY                                                                             |                    |           |                     |
| TN1488                                                                              | GBPS - KAKERJI TANDO GHULAM HYDER TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425020287) |                    |           |                     |
| GBPS - KAKERJI TANDO GHULAM HYDER TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425020287) |                                                                                     |                    |           | 271,000             |
|                                                                                     |                                                                                     |                    |           | 271,000             |
|                                                                                     |                                                                                     |                    |           | 369,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1489</b>                                                         | <b>GBPS - GHULAM HYDER LAGHARI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020328)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                  |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                                           |  |                                  |                                   |                                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                                           |  |                                  |                                   |                                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                                           |  |                                  |                                   |                                  |
| 091102                                                                                           | PRIMARY                                                                                          |                                           |  |                                  |                                   |                                  |
| TN1489                                                                                           | GBPS - GHULAM HYDER LAGHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020328) |                                           |  |                                  |                                   |                                  |
| GBPS - GHULAM HYDER LAGHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020328) |                                                                                                  |                                           |  | 262,000                          | 262,000                           | 359,000                          |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TN1490</b>                                                         | <b>GBPS - MACHARI TANDO GHULAM HYDER TANDO<br/>MUHAMMAD KHAN<br/>(Semis Code -425020027)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                              |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                 |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                                   |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                            |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                     |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                 |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                            |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                       |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                       |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                         |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                       |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                        |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                     |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                       |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                      |                                                                                     |                    |           |                     |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME               |                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                     |                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                     |                                                                                     |                    |           | 2025-2026           |
|                                                                                     |                                                                                     |                    |           | 2026-2027           |
|                                                                                     |                                                                                     |                    |           | Rs                  |
| 09                                                                                  | EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 091                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 0911                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                              |                    |           |                     |
| 091102                                                                              | PRIMARY                                                                             |                    |           |                     |
| TN1490                                                                              | GBPS - MACHARI TANDO GHULAM HYDER TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425020027) |                    |           |                     |
| GBPS - MACHARI TANDO GHULAM HYDER TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425020027) |                                                                                     |                    |           | 271,000             |
|                                                                                     |                                                                                     |                    |           | 271,000             |
|                                                                                     |                                                                                     |                    |           | 369,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1491</b>                                                         | <b>GBPS - RINGYOON TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020038)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <b><u>94,000</u></b>             | <b><u>64,000</u></b>              | <b><u>94,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>82,000</u></b>             | <b><u>64,000</u></b>              | <b><u>82,000</u></b>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                       |                                                                                      |                    |           |                     |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |
| TN1491                                                                               | GBPS - RINGYOON TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020038) |                    |           |                     |
| GBPS - RINGYOON TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020038) |                                                                                      |                    |           | 269,000             |
|                                                                                      |                                                                                      |                    |           | 269,000             |
|                                                                                      |                                                                                      |                    |           | 367,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1492</b>                                                         | <b>GBPS - SAWAN CHANG TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020329)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>113,000</b></u>            | <u><b>73,000</b></u>              | <u><b>113,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>101,000</b></u>            | <u><b>73,000</b></u>              | <u><b>101,000</b></u>            |
| A03901                                                                | Stationery                                                                                       |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>85,000</b></u>             | <u><b>125,000</b></u>             | <u><b>85,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>27,000</b></u>             | <u><b>27,000</b></u>              | <u><b>27,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>98,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1492                                                                                  | GBPS - SAWAN CHANG TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020329) |                    |           |                     |
| GBPS - SAWAN CHANG TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020329) |                                                                                         |                    |           | 298,000             |
|                                                                                         |                                                                                         |                    |           | 298,000             |
|                                                                                         |                                                                                         |                    |           | 398,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1493</b>                                                         | <b>GBPS - CHIBBER JAGSI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020214)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>79,000</b></u>             | <u><b>56,000</b></u>              | <u><b>79,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>67,000</b></u>             | <u><b>56,000</b></u>              | <u><b>67,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>72,000</b></u>             | <u><b>95,000</b></u>              | <u><b>72,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>17,000</b></u>             | <u><b>17,000</b></u>              | <u><b>17,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>78,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1493                                                                                    | GBPS - CHIBBER JAGSI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020214) |                    |           |                     |
| GBPS - CHIBBER JAGSI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020214) |                                                                                           |                    |           | 247,000             |
|                                                                                           |                                                                                           |                    |           | 247,000             |
|                                                                                           |                                                                                           |                    |           | 343,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1494</b>                                                         | <b>GBPS - HAJI MAHI KHASKHELI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020213)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <u><b>156,000</b></u>            | <u><b>95,000</b></u>              | <u><b>156,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>144,000</b></u>            | <u><b>95,000</b></u>              | <u><b>144,000</b></u>            |
| A03901                                                                | Stationery                                                                                               |                                           |  | 83,000                           | 83,000                            | 83,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 49,000                           |                                   | 49,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <u><b>104,000</b></u>            | <u><b>104,000</b></u>             | <u><b>208,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <u><b>104,000</b></u>            | <u><b>104,000</b></u>             | <u><b>208,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <u><b>102,000</b></u>            | <u><b>163,000</b></u>             | <u><b>102,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <u><b>40,000</b></u>             | <u><b>40,000</b></u>              | <u><b>40,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>123,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 123,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                  |                                                                                                 |                    |           |                     |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           | Rs                  |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |
| TN1494                                                                                          | GBPS - HAJI MAHI KHASKHELI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020213) |                    |           |                     |
| GBPS - HAJI MAHI KHASKHELI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020213) |                                                                                                 |                    |           | 362,000             |
|                                                                                                 |                                                                                                 |                    |           | 362,000             |
|                                                                                                 |                                                                                                 |                    |           | 466,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1495</b>                                                         | <b>GBPS - NAWAB LASHARI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020125)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>109,000</u></b>            | <b><u>71,000</u></b>              | <b><u>109,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>71,000</u></b>              | <b><u>97,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>84,000</u></b>             | <b><u>122,000</u></b>             | <b><u>84,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>26,000</u></b>             | <b><u>26,000</u></b>              | <b><u>26,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>96,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 8,000                            |                                   | 8,000                            |



SC21197 (197)  
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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                           |                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                                           |  |                                  |                                   |                                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                                           |  |                                  |                                   |                                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                                           |  |                                  |                                   |                                  |
| 091102                                                                                    | PRIMARY                                                                                   |                                           |  |                                  |                                   |                                  |
| TN1495                                                                                    | GBPS - NAWAB LASHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020125) |                                           |  |                                  |                                   |                                  |
| GBPS - NAWAB LASHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020125) |                                                                                           |                                           |  | 292,000                          | 292,000                           | 391,000                          |

**SC21197 (197)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1496</b>                                                         | <b>GBPS - ALI MUHAMMAD LASHARI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020009)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                   |                                                                                                  |                    |           |                     |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           | Rs                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |
| TN1496                                                                                           | GBPS - ALI MUHAMMAD LASHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020009) |                    |           |                     |
| GBPS - ALI MUHAMMAD LASHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020009) |                                                                                                  |                    |           | 267,000             |
|                                                                                                  |                                                                                                  |                    |           | 267,000             |
|                                                                                                  |                                                                                                  |                    |           | 364,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1497</b>                                                         | <b>GBPS - KHAN MUHAMMAD LASHARI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020265)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                    |                                                                                                   |                    |           |                     |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                   |                                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                   |                                                                                                   |                    |           | 2025-2026           |
|                                                                                                   |                                                                                                   |                    |           | 2026-2027           |
|                                                                                                   |                                                                                                   |                    |           | Rs                  |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                    |           | Rs                  |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                    |           |                     |
| 091102                                                                                            | PRIMARY                                                                                           |                    |           |                     |
| TN1497                                                                                            | GBPS - KHAN MUHAMMAD LASHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020265) |                    |           |                     |
| GBPS - KHAN MUHAMMAD LASHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020265) |                                                                                                   |                    |           | 277,000             |
|                                                                                                   |                                                                                                   |                    |           | 277,000             |
|                                                                                                   |                                                                                                   |                    |           | 375,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1498</b>                                                         | <b>GBPS - UMAID ALI KORAI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020166)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>101,000</u></b>            | <b><u>67,000</u></b>              | <b><u>101,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>89,000</u></b>             | <b><u>67,000</u></b>              | <b><u>89,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>80,000</u></b>             | <b><u>114,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>91,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TN1498                                                                                      | GBPS - UMAID ALI KORAI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020166) |                    |           |                     |
| GBPS - UMAID ALI KORAI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020166) |                                                                                             |                    |           | 279,000             |
|                                                                                             |                                                                                             |                    |           | 279,000             |
|                                                                                             |                                                                                             |                    |           | 377,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1499</b>                                                         | <b>GBPS - MUHAMMAD HASSAN KALRO TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020211)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <u><b>146,000</b></u>            | <u><b>90,000</b></u>              | <u><b>146,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>134,000</b></u>            | <u><b>90,000</b></u>              | <u><b>134,000</b></u>            |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 78,000                           | 78,000                            | 78,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 45,000                           |                                   | 45,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <u><b>98,000</b></u>             | <u><b>154,000</b></u>             | <u><b>98,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <u><b>37,000</b></u>             | <u><b>37,000</b></u>              | <u><b>37,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 37,000                           | 37,000                            | 37,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>117,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 117,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>11,000</b></u>             |                                   | <u><b>11,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 11,000                           |                                   | 11,000                           |



SC21197 (197)  
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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                   |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                                           |  |                                  |                                   |                                  |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                                           |  |                                  |                                   |                                  |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                                           |  |                                  |                                   |                                  |
| 091102                                                                                            | PRIMARY                                                                                           |                                           |  |                                  |                                   |                                  |
| TN1499                                                                                            | GBPS - MUHAMMAD HASSAN KALRO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020211) |                                           |  |                                  |                                   |                                  |
| GBPS - MUHAMMAD HASSAN KALRO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020211) |                                                                                                   |                                           |  | 347,000                          | 347,000                           | 450,000                          |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1500</b>                                                         | <b>GBPS - JIANDO MIR BAHAR TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020206)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>171,000</b></u>            | <u><b>102,000</b></u>             | <u><b>171,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>159,000</b></u>            | <u><b>102,000</b></u>             | <u><b>159,000</b></u>            |
| A03901                                                                | Stationery                                                                                            |                                           |  | 90,000                           | 90,000                            | 90,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 14,000                           |                                   | 14,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 55,000                           |                                   | 55,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>106,000</b></u>            | <u><b>106,000</b></u>             | <u><b>212,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>106,000</b></u>            | <u><b>106,000</b></u>             | <u><b>212,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 106,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>108,000</b></u>            | <u><b>177,000</b></u>             | <u><b>108,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>44,000</b></u>             | <u><b>44,000</b></u>              | <u><b>44,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>133,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 133,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>14,000</b></u>             |                                   | <u><b>14,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 14,000                           |                                   | 14,000                           |

SC21197 (197)  
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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TN1500                                                                                       | GBPS - JIANDO MIR BAHAR TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020206) |                    |           |                     |                      |                     |
| GBPS - JIANDO MIR BAHAR TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020206) |                                                                                              |                    |           | 385,000             | 385,000              | 491,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1501</b>                                                         | <b>GBPS - RASOOL BUX CHADDAR TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020174)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>125,000</b></u>            | <u><b>79,000</b></u>              | <u><b>125,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>113,000</b></u>            | <u><b>79,000</b></u>              | <u><b>113,000</b></u>            |
| A03901                                                                | Stationery                                                                                              |                                           |  | 67,000                           | 67,000                            | 67,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 37,000                           |                                   | 37,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>90,000</b></u>             | <u><b>136,000</b></u>             | <u><b>90,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>31,000</b></u>             | <u><b>31,000</b></u>              | <u><b>31,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>105,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 105,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 9,000                            |                                   | 9,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1501                                                                                         | GBPS - RASOOL BUX CHADDAR TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020174) |                    |           |                     |                      |                     |
| GBPS - RASOOL BUX CHADDAR TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020174) |                                                                                                |                    |           | 316,000             | 316,000              | 417,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1502</b>                                                         | <b>GBPS - MUHAMMAD JUMAN ZEEND PUR TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020185)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                               |                                           |  | <u><b>126,000</b></u>            | <u><b>80,000</b></u>              | <u><b>126,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <u><b>114,000</b></u>            | <u><b>80,000</b></u>              | <u><b>114,000</b></u>            |
| A03901                                                                | Stationery                                                                                                    |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A0390A                                                                | Sports Activities                                                                                             |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                      |                                           |  | 37,000                           |                                   | 37,000                           |
| A03970                                                                | Others                                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                  |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                             |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                        |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                        |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                          |                                           |  | <u><b>90,000</b></u>             | <u><b>136,000</b></u>             | <u><b>90,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                        |                                           |  | <u><b>31,000</b></u>             | <u><b>31,000</b></u>              | <u><b>31,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                         |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                      |                                           |  | <u><b>50,000</b></u>             | <u><b>105,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                        |                                           |  | 50,000                           | 105,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                    |                                           |  | 9,000                            |                                   | 9,000                            |

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| 091102 PRIMARY                                                                                       |                                                                                                      |                    |           |                     |
|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                |                                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                      |                                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                      |                                                                                                      |                    |           | 2025-2026           |
|                                                                                                      |                                                                                                      |                    |           | 2026-2027           |
|                                                                                                      |                                                                                                      |                    |           | Rs                  |
| 09                                                                                                   | EDU. AFFAIRS & SERV.                                                                                 |                    |           | Rs                  |
| 091                                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 0911                                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                               |                    |           |                     |
| 091102                                                                                               | PRIMARY                                                                                              |                    |           |                     |
| TN1502                                                                                               | GBPS - MUHAMMAD JUMAN ZEEND PUR TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020185) |                    |           |                     |
| GBPS - MUHAMMAD JUMAN ZEEND PUR TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020185) |                                                                                                      |                    |           | 317,000             |
|                                                                                                      |                                                                                                      |                    |           | 317,000             |
|                                                                                                      |                                                                                                      |                    |           | 418,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1503</b>                                                         | <b>GBPS - SULEMAN SAMOON TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020190)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>87,000</b></u>             | <u><b>60,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>75,000</b></u>             | <u><b>60,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 5,000                            |                                   | 5,000                            |



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| 091102 PRIMARY                                                                             |                                                                                            |                    |           |                     |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           | Rs                  |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |
| TN1503                                                                                     | GBPS - SULEMAN SAMOON TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020190) |                    |           |                     |
| GBPS - SULEMAN SAMOON TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020190) |                                                                                            |                    |           | 258,000             |
|                                                                                            |                                                                                            |                    |           | 258,000             |
|                                                                                            |                                                                                            |                    |           | 355,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1504</b>                                                         | <b>GBPS - JUMOON PANWAHAR TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020144)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>81,000</b></u>             | <u><b>57,000</b></u>              | <u><b>81,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>69,000</b></u>             | <u><b>57,000</b></u>              | <u><b>69,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>72,000</b></u>             | <u><b>96,000</b></u>              | <u><b>72,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>17,000</b></u>             | <u><b>17,000</b></u>              | <u><b>17,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>79,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TN1504                                                                                      | GBPS - JUMOON PANWAHAR TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020144) |                    |           |                     |
| GBPS - JUMOON PANWAHAR TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020144) |                                                                                             |                    |           | 249,000             |
|                                                                                             |                                                                                             |                    |           | 249,000             |
|                                                                                             |                                                                                             |                    |           | 345,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1505</b>                                                         | <b>GBPS - WALI MOHAMMAD NOTKANI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020326)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |

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Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                   |                                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                   |                                                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                    |           |                     |                      |                     |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                    |           |                     |                      |                     |
| 091102                                                                                            | PRIMARY                                                                                           |                    |           |                     |                      |                     |
| TN1505                                                                                            | GBPS - WALI MOHAMMAD NOTKANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020326) |                    |           |                     |                      |                     |
| GBPS - WALI MOHAMMAD NOTKANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020326) |                                                                                                   |                    |           | 243,000             | 243,000              | 339,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1506</b>                                                         | <b>GBPS - KANDO BAHRANI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020269)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>94,000</u></b>             | <b><u>64,000</u></b>              | <b><u>94,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>82,000</u></b>             | <b><u>64,000</u></b>              | <b><u>82,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
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| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1506                                                                                    | GBPS - KANDO BAHRANI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020269) |                    |           |                     |
| GBPS - KANDO BAHRANI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020269) |                                                                                           |                    |           | 269,000             |
|                                                                                           |                                                                                           |                    |           | 269,000             |
|                                                                                           |                                                                                           |                    |           | 367,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1507</b>                                                         | <b>GBPS - HAJI KHAN ZEEND PUR TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020093)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                  |                                                                                                 |                    |           |                     |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           | Rs                  |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |
| TN1507                                                                                          | GBPS - HAJI KHAN ZEEND PUR TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020093) |                    |           |                     |
| GBPS - HAJI KHAN ZEEND PUR TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020093) |                                                                                                 |                    |           | 271,000             |
|                                                                                                 |                                                                                                 |                    |           | 271,000             |
|                                                                                                 |                                                                                                 |                    |           | 369,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1508</b>                                                         | <b>GBPS - NIAZ HUSSAIN BHATTI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020233)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <u><b>111,000</b></u>            | <u><b>72,000</b></u>              | <u><b>111,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>99,000</b></u>             | <u><b>72,000</b></u>              | <u><b>99,000</b></u>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <u><b>84,000</b></u>             | <u><b>123,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>97,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                  |                                                                                                 |                    |           |                     |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           | Rs                  |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |
| TN1508                                                                                          | GBPS - NIAZ HUSSAIN BHATTI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020233) |                    |           |                     |
| GBPS - NIAZ HUSSAIN BHATTI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020233) |                                                                                                 |                    |           | 294,000             |
|                                                                                                 |                                                                                                 |                    |           | 294,000             |
|                                                                                                 |                                                                                                 |                    |           | 393,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1509</b>                                                         | <b>GBPS - MITHO MAHARI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020247)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                                                        |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u>69,000</u>                    | <u>90,000</u>                     | <u>69,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u>15,000</u>                    | <u>15,000</u>                     | <u>15,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 4,000                            |                                   | 4,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1509                                                                                   | GBPS - MITHO MAHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020247) |                    |           |                     |
| GBPS - MITHO MAHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020247) |                                                                                          |                    |           |                     |
|                                                                                          |                                                                                          |                    |           | 239,000             |
|                                                                                          |                                                                                          |                    |           | 239,000             |
|                                                                                          |                                                                                          |                    |           | 334,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1510</b>                                                         | <b>GBPS - SHER MUHAMMAD RIND TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020240)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <b><u>119,000</u></b>            | <b><u>76,000</u></b>              | <b><u>119,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>107,000</u></b>            | <b><u>76,000</u></b>              | <b><u>107,000</u></b>            |
| A03901                                                                | Stationery                                                                                              |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <b><u>88,000</u></b>             | <b><u>131,000</u></b>             | <b><u>88,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <b><u>29,000</u></b>             | <b><u>29,000</u></b>              | <b><u>29,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>102,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 102,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 9,000                            |                                   | 9,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           | Rs                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1510                                                                                         | GBPS - SHER MUHAMMAD RIND TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020240) |                    |           |                     |
| GBPS - SHER MUHAMMAD RIND TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020240) |                                                                                                |                    |           | 307,000             |
|                                                                                                |                                                                                                |                    |           | 307,000             |
|                                                                                                |                                                                                                |                    |           | 407,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1511</b>                                                         | <b>GBPS - MATARO CHANDIO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020224)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>81,000</b></u>             | <u><b>57,000</b></u>              | <u><b>81,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>69,000</b></u>             | <u><b>57,000</b></u>              | <u><b>69,000</b></u>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>73,000</b></u>             | <u><b>97,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>79,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 5,000                            |                                   | 5,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1511                                                                                     | GBPS - MATARO CHANDIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020224) |                    |           |                     |                      |                     |
| GBPS - MATARO CHANDIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020224) |                                                                                            |                    |           | 250,000             | 250,000              | 346,000             |

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**Primary (District Tando Muhammad Khan)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1512</b>                                                         | <b>GBPS - NAZAR PUR TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020053)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <u><b>416,000</b></u>            | <u><b>225,000</b></u>             | <u><b>416,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>404,000</b></u>            | <u><b>225,000</b></u>             | <u><b>404,000</b></u>            |
| A03901                                                                | Stationery                                                                                     |                                           |  | 213,000                          | 213,000                           | 213,000                          |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 38,000                           |                                   | 38,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 153,000                          |                                   | 153,000                          |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <u><b>133,000</b></u>            | <u><b>133,000</b></u>             | <u><b>266,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <u><b>133,000</b></u>            | <u><b>133,000</b></u>             | <u><b>266,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>133,000</u>                   | <u>133,000</u>                    | <u>266,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 133,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <u><b>206,000</b></u>            | <u><b>397,000</b></u>             | <u><b>206,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <u><b>118,000</b></u>            | <u><b>118,000</b></u>             | <u><b>118,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 118,000                          | 118,000                           | 118,000                          |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <u><b>50,000</b></u>             | <u><b>279,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 279,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>38,000</b></u>             |                                   | <u><b>38,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 38,000                           |                                   | 38,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1513</b>                                                         | <b>GBPS - ALLAH YAR CHANDIO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020138)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 4,000                            |                                   | 4,000                            |

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| 091102 PRIMARY                                                                                |                                                                                               |                    |           |                     |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |
| TN1513                                                                                        | GBPS - ALLAH YAR CHANDIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020138) |                    |           |                     |
| GBPS - ALLAH YAR CHANDIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020138) |                                                                                               |                    |           | 237,000             |
|                                                                                               |                                                                                               |                    |           | 237,000             |
|                                                                                               |                                                                                               |                    |           | 332,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1514</b>                                                         | <b>GBPS - HAMZO LAGHARI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020002)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>94,000</u></b>             | <b><u>64,000</u></b>              | <b><u>94,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>82,000</u></b>             | <b><u>64,000</u></b>              | <b><u>82,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1514                                                                                    | GBPS - HAMZO LAGHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020002) |                    |           |                     |
| GBPS - HAMZO LAGHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020002) |                                                                                           |                    |           | 269,000             |
|                                                                                           |                                                                                           |                    |           | 269,000             |
|                                                                                           |                                                                                           |                    |           | 367,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1515</b>                                                         | <b>GBPS - FAZAL KHAN LASHARI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020292)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 7,000                            |                                   | 7,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           | Rs                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1515                                                                                         | GBPS - FAZAL KHAN LASHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020292) |                    |           |                     |
| GBPS - FAZAL KHAN LASHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020292) |                                                                                                |                    |           | 277,000             |
|                                                                                                |                                                                                                |                    |           | 277,000             |
|                                                                                                |                                                                                                |                    |           | 375,000             |

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**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1516</b>                                                         | <b>GBPS - KOORO LASHARI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020006)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1516                                                                                    | GBPS - KOORO LASHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020006) |                    |           |                     |
| GBPS - KOORO LASHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020006) |                                                                                           |                    |           | 256,000             |
|                                                                                           |                                                                                           |                    |           | 256,000             |
|                                                                                           |                                                                                           |                    |           | 353,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1517</b>                                                         | <b>GBPS - GHULAM SHAH NIZAMANI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020079)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                   |                                                                                                  |                    |           |                     |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           | Rs                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |
| TN1517                                                                                           | GBPS - GHULAM SHAH NIZAMANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020079) |                    |           |                     |
| GBPS - GHULAM SHAH NIZAMANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020079) |                                                                                                  |                    |           | 292,000             |
|                                                                                                  |                                                                                                  |                    |           | 292,000             |
|                                                                                                  |                                                                                                  |                    |           | 391,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1518</b>                                                         | <b>GBPS - MUHAMMAD OTHO TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020168)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>125,000</b></u>            | <u><b>79,000</b></u>              | <u><b>125,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>113,000</b></u>            | <u><b>79,000</b></u>              | <u><b>113,000</b></u>            |
| A03901                                                                | Stationery                                                                                         |                                           |  | 67,000                           | 67,000                            | 67,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 37,000                           |                                   | 37,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>90,000</b></u>             | <u><b>136,000</b></u>             | <u><b>90,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>31,000</b></u>             | <u><b>31,000</b></u>              | <u><b>31,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>105,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 105,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 9,000                            |                                   | 9,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1518                                                                                    | GBPS - MUHAMMAD OTHO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020168) |                    |           |                     |
| GBPS - MUHAMMAD OTHO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020168) |                                                                                           |                    |           | 316,000             |
|                                                                                           |                                                                                           |                    |           | 316,000             |
|                                                                                           |                                                                                           |                    |           | 417,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1519</b>                                                         | <b>GBPS - ALI MUHAMMAD SHAH TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020277)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>111,000</b></u>            | <u><b>72,000</b></u>              | <u><b>111,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>99,000</b></u>             | <u><b>72,000</b></u>              | <u><b>99,000</b></u>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>84,000</b></u>             | <u><b>123,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>97,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 8,000                            |                                   | 8,000                            |



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SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1519                                                                                        | GBPS - ALI MUHAMMAD SHAH TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020277) |                    |           |                     |                      |                     |
| GBPS - ALI MUHAMMAD SHAH TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020277) |                                                                                               |                    |           | 294,000             | 294,000              | 393,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                              |                                           |  |                                  |                                   |                                  |
| <b>TN1520</b>                                                         | <b>GBPS - DOST MUHAMMAD NIZAMANI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020175)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                             |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                                                  |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                                           |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                    |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                      |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                      |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                        |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                      |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                       |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                    |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                      |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                     |                                                                                                    |                    |           |                     |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                              |                                                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                    |                                                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                    |                                                                                                    |                    |           | 2025-2026           |
|                                                                                                    |                                                                                                    |                    |           | 2026-2027           |
|                                                                                                    |                                                                                                    |                    |           | Rs                  |
| 09                                                                                                 | EDU. AFFAIRS & SERV.                                                                               |                    |           | Rs                  |
| 091                                                                                                | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 0911                                                                                               | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                             |                    |           |                     |
| 091102                                                                                             | PRIMARY                                                                                            |                    |           |                     |
| TN1520                                                                                             | GBPS - DOST MUHAMMAD NIZAMANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020175) |                    |           |                     |
| GBPS - DOST MUHAMMAD NIZAMANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020175) |                                                                                                    |                    |           | 262,000             |
|                                                                                                    |                                                                                                    |                    |           | 262,000             |
|                                                                                                    |                                                                                                    |                    |           | 359,000             |

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**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1521</b>                                                         | <b>GBPS - KHUDA BUX RIND TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020226)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>93,000</b></u>             | <u><b>63,000</b></u>              | <u><b>93,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>81,000</b></u>             | <u><b>63,000</b></u>              | <u><b>81,000</b></u>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                             |                                                                                            |                    |           |                     |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           | Rs                  |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |
| TN1521                                                                                     | GBPS - KHUDA BUX RIND TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020226) |                    |           |                     |
| GBPS - KHUDA BUX RIND TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020226) |                                                                                            |                    |           | 267,000             |
|                                                                                            |                                                                                            |                    |           | 267,000             |
|                                                                                            |                                                                                            |                    |           | 364,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1522</b>                                                         | <b>GBPS - HAFIZ MOHD ALI LASHARI AT<br/>WARJANG PATEEL TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <b><u>106,000</u></b>            | <b><u>70,000</u></b>              | <b><u>106,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>94,000</u></b>             | <b><u>70,000</u></b>              | <b><u>94,000</u></b>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                               |                                                                                              |                    |           |                     |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           | Rs                  |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           | Rs                  |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |
| TN1522                                                                                       | GBPS - HAFIZ MOHD ALI LASHARI AT<br>WARJANG PATEEL TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN |                    |           |                     |
| GBPS - HAFIZ MOHD ALI LASHARI AT<br>WARJANG PATEEL TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN |                                                                                              |                    |           | 287,000             |
|                                                                                              |                                                                                              |                    |           | 287,000             |
|                                                                                              |                                                                                              |                    |           | 386,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1523</b>                                                         | <b>GBPS - JAMALU DDIN JUNEJO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020143)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>115,000</b></u>            | <u><b>74,000</b></u>              | <u><b>115,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>103,000</b></u>            | <u><b>74,000</b></u>              | <u><b>103,000</b></u>            |
| A03901                                                                | Stationery                                                                                              |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>85,000</b></u>             | <u><b>126,000</b></u>             | <u><b>85,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>27,000</b></u>             | <u><b>27,000</b></u>              | <u><b>27,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>99,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 8,000                            |                                   | 8,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           | Rs                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1523                                                                                         | GBPS - JAMALU DDIN JUNEJO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020143) |                    |           |                     |
| GBPS - JAMALU DDIN JUNEJO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020143) |                                                                                                |                    |           | 300,000             |
|                                                                                                |                                                                                                |                    |           | 300,000             |
|                                                                                                |                                                                                                |                    |           | 400,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1524</b>                                                         | <b>GBPS - JUMAN BEHRANI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020044)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>123,000</b></u>            | <u><b>78,000</b></u>              | <u><b>123,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>111,000</b></u>            | <u><b>78,000</b></u>              | <u><b>111,000</b></u>            |
| A03901                                                                | Stationery                                                                                         |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>89,000</b></u>             | <u><b>134,000</b></u>             | <u><b>89,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>30,000</b></u>             | <u><b>30,000</b></u>              | <u><b>30,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>104,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 9,000                            |                                   | 9,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1524                                                                                    | GBPS - JUMAN BEHRANI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020044) |                    |           |                     |
| GBPS - JUMAN BEHRANI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020044) |                                                                                           |                    |           | 313,000             |
|                                                                                           |                                                                                           |                    |           | 313,000             |
|                                                                                           |                                                                                           |                    |           | 414,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1525</b>                                                         | <b>GBPS - KATH BANBHAN TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020231)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u>155,000</u>                   | <u>94,000</u>                     | <u>155,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u>143,000</u>                   | <u>94,000</u>                     | <u>143,000</u>                   |
| A03901                                                                | Stationery                                                                                        |                                           |  | 82,000                           | 82,000                            | 82,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 49,000                           |                                   | 49,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u>102,000</u>                   | <u>163,000</u>                    | <u>102,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u>40,000</u>                    | <u>40,000</u>                     | <u>40,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u>50,000</u>                    | <u>123,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 123,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1525                                                                                   | GBPS - KATH BANBHAN TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020231) |                    |           |                     |
| GBPS - KATH BANBHAN TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020231) |                                                                                          |                    |           | 361,000             |
|                                                                                          |                                                                                          |                    |           | 361,000             |
|                                                                                          |                                                                                          |                    |           | 465,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1526</b>                                                         | <b>GBPS - WANGAI MAHERI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020230)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>137,000</b></u>            | <u><b>85,000</b></u>              | <u><b>137,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>125,000</b></u>            | <u><b>85,000</b></u>              | <u><b>125,000</b></u>            |
| A03901                                                                | Stationery                                                                                         |                                           |  | 73,000                           | 73,000                            | 73,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 42,000                           |                                   | 42,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>94,000</b></u>             | <u><b>146,000</b></u>             | <u><b>94,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>34,000</b></u>             | <u><b>34,000</b></u>              | <u><b>34,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>112,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 112,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 10,000                           |                                   | 10,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1526                                                                                    | GBPS - WANGAI MAHERI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020230) |                    |           |                     |
| GBPS - WANGAI MAHERI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020230) |                                                                                           |                    |           | 333,000             |
|                                                                                           |                                                                                           |                    |           | 333,000             |
|                                                                                           |                                                                                           |                    |           | 435,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1527</b>                                                         | <b>GBPS - YAQOOB JAT TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020217)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <u><b>171,000</b></u>            | <u><b>102,000</b></u>             | <u><b>171,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>159,000</b></u>            | <u><b>102,000</b></u>             | <u><b>159,000</b></u>            |
| A03901                                                                | Stationery                                                                                      |                                           |  | 90,000                           | 90,000                            | 90,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 14,000                           |                                   | 14,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 55,000                           |                                   | 55,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <u><b>106,000</b></u>            | <u><b>106,000</b></u>             | <u><b>212,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <u><b>106,000</b></u>            | <u><b>106,000</b></u>             | <u><b>212,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 106,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <u><b>109,000</b></u>            | <u><b>178,000</b></u>             | <u><b>109,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <u><b>45,000</b></u>             | <u><b>45,000</b></u>              | <u><b>45,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>133,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 133,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>14,000</b></u>             |                                   | <u><b>14,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 14,000                           |                                   | 14,000                           |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |                      |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |                      |                     |
| TN1527                                                                                 | GBPS - YAQOOB JAT TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020217) |                    |           |                     |                      |                     |
| GBPS - YAQOOB JAT TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020217) |                                                                                        |                    |           | 386,000             | 386,000              | 492,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1528</b>                                                         | <b>GBPS - ALAM KHAN CHANG TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020064)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TN1528                                                                                      | GBPS - ALAM KHAN CHANG TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020064) |                    |           |                     |
| GBPS - ALAM KHAN CHANG TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020064) |                                                                                             |                    |           | 247,000             |
|                                                                                             |                                                                                             |                    |           | 247,000             |
|                                                                                             |                                                                                             |                    |           | 343,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1529</b>                                                         | <b>GBPS - WIDH TANDO GHULAM HYDER TANDO<br/>MUHAMMAD KHAN<br/>(Semis Code -425020003)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                           |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                                |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                  |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                              |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                         |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                      |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                    |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                    |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                   |                                                                                  |                    |           |                     |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME            |                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                  |                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                  |                                                                                  |                    |           | 2025-2026           |
|                                                                                  |                                                                                  |                    |           | 2026-2027           |
|                                                                                  |                                                                                  |                    |           | Rs                  |
| 09                                                                               | EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 091                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                  |                    |           | Rs                  |
| 0911                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                           |                    |           |                     |
| 091102                                                                           | PRIMARY                                                                          |                    |           |                     |
| TN1529                                                                           | GBPS - WIDH TANDO GHULAM HYDER TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425020003) |                    |           |                     |
| GBPS - WIDH TANDO GHULAM HYDER TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425020003) |                                                                                  |                    |           | 264,000             |
|                                                                                  |                                                                                  |                    |           | 264,000             |
|                                                                                  |                                                                                  |                    |           | 361,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1530</b>                                                         | <b>GBPS - MUHAMMAD RAHIM KHASKHELI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020194)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                               |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                                                    |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                      |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                  |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                             |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                        |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                        |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                          |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                        |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                         |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                      |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                        |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |

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SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                |                                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                      |                                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                      |                                                                                                      |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                   | EDU. AFFAIRS & SERV.                                                                                 |                    |           |                     |                      |                     |
| 091                                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 0911                                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                               |                    |           |                     |                      |                     |
| 091102                                                                                               | PRIMARY                                                                                              |                    |           |                     |                      |                     |
| TN1530                                                                                               | GBPS - MUHAMMAD RAHIM KHASKHELI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020194) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD RAHIM KHASKHELI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020194) |                                                                                                      |                    |           | 271,000             | 271,000              | 369,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1531</b>                                                         | <b>GBPS - ALI MURAD CHANDIO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020048)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>103,000</b></u>            | <u><b>68,000</b></u>              | <u><b>103,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>91,000</b></u>             | <u><b>68,000</b></u>              | <u><b>91,000</b></u>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>81,000</b></u>             | <u><b>116,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>92,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 7,000                            |                                   | 7,000                            |



SC21197 (197)  
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| 091102 PRIMARY                                                                                |                                                                                               |                    |           |                     |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |
| TN1531                                                                                        | GBPS - ALI MURAD CHANDIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020048) |                    |           |                     |
| GBPS - ALI MURAD CHANDIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020048) |                                                                                               |                    |           | 283,000             |
|                                                                                               |                                                                                               |                    |           | 283,000             |
|                                                                                               |                                                                                               |                    |           | 382,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1532</b>                                                         | <b>GBPS - MUHAMMAD MOOSA CHANG TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020314)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           |                     |                      |                     |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |                      |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |                      |                     |
| TN1532                                                                                           | GBPS - MUHAMMAD MOOSA CHANG TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020314) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD MOOSA CHANG TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020314) |                                                                                                  |                    |           | 267,000             | 267,000              | 364,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1533</b>                                                         | <b>GBPS - ABDUL SALAM NIZAMANI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020062)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <b><u>66,000</u></b>             | <b><u>50,000</u></b>              | <b><u>66,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>54,000</u></b>             | <b><u>50,000</u></b>              | <b><u>54,000</u></b>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 3,000                            |                                   | 3,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 13,000                           |                                   | 13,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <b><u>66,000</u></b>             | <b><u>82,000</u></b>              | <b><u>66,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <b><u>13,000</u></b>             | <b><u>13,000</u></b>              | <b><u>13,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>69,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 69,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>3,000</u></b>              |                                   | <b><u>3,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 3,000                            |                                   | 3,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           |                     |                      |                     |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |                      |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |                      |                     |
| TN1533                                                                                           | GBPS - ABDUL SALAM NIZAMANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020062) |                    |           |                     |                      |                     |
| GBPS - ABDUL SALAM NIZAMANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020062) |                                                                                                  |                    |           | 227,000             | 227,000              | 322,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1534</b>                                                         | <b>GBPS - MUHARRAM LAGHARI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020261)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                               |                                                                                              |                    |           |                     |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           | Rs                  |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           | Rs                  |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |
| TN1534                                                                                       | GBPS - MUHARRAM LAGHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020261) |                    |           |                     |
| GBPS - MUHARRAM LAGHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020261) |                                                                                              |                    |           | 272,000             |
|                                                                                              |                                                                                              |                    |           | 272,000             |
|                                                                                              |                                                                                              |                    |           | 370,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1535</b>                                                         | <b>GBPS - BACHAL LAGHARI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020366)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 5,000                            |                                   | 5,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                             |                                                                                            |                    |           |                     |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           | Rs                  |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |
| TN1535                                                                                     | GBPS - BACHAL LAGHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020366) |                    |           |                     |
| GBPS - BACHAL LAGHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020366) |                                                                                            |                    |           | 247,000             |
|                                                                                            |                                                                                            |                    |           | 247,000             |
|                                                                                            |                                                                                            |                    |           | 343,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1536</b>                                                         | <b>GBPS - AHMED SHEEDI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020186)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>113,000</b></u>            | <u><b>73,000</b></u>              | <u><b>113,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>101,000</b></u>            | <u><b>73,000</b></u>              | <u><b>101,000</b></u>            |
| A03901                                                                | Stationery                                                                                        |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>85,000</b></u>             | <u><b>125,000</b></u>             | <u><b>85,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>27,000</b></u>             | <u><b>27,000</b></u>              | <u><b>27,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>98,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1536                                                                                   | GBPS - AHMED SHEEDI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020186) |                    |           |                     |
| GBPS - AHMED SHEEDI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020186) |                                                                                          |                    |           | 298,000             |
|                                                                                          |                                                                                          |                    |           | 298,000             |
|                                                                                          |                                                                                          |                    |           | 398,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1537</b>                                                         | <b>GBPS - RAHIM ALI CHANG TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020061)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 8,000                            |                                   | 8,000                            |

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Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                             |                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                                           |  |                                  |                                   |                                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                                           |  |                                  |                                   |                                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                                           |  |                                  |                                   |                                  |
| 091102                                                                                      | PRIMARY                                                                                     |                                           |  |                                  |                                   |                                  |
| TN1537                                                                                      | GBPS - RAHIM ALI CHANG TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020061) |                                           |  |                                  |                                   |                                  |
| GBPS - RAHIM ALI CHANG TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020061) |                                                                                             |                                           |  | 292,000                          | 292,000                           | 391,000                          |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1538</b>                                                         | <b>GBPS - JAN MUHAMMAD AIWAN TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020178)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>105,000</b></u>            | <u><b>69,000</b></u>              | <u><b>105,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>93,000</b></u>             | <u><b>69,000</b></u>              | <u><b>93,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>82,000</b></u>             | <u><b>118,000</b></u>             | <u><b>82,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>25,000</b></u>             | <u><b>25,000</b></u>              | <u><b>25,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>93,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
|                                                                                                |                                                                                                |                    |           | Rs                  |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1538                                                                                         | GBPS - JAN MUHAMMAD AIWAN TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020178) |                    |           |                     |
| GBPS - JAN MUHAMMAD AIWAN TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020178) |                                                                                                |                    |           | 286,000             |
|                                                                                                |                                                                                                |                    |           | 286,000             |
|                                                                                                |                                                                                                |                    |           | 385,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1539</b>                                                         | <b>GBPS - MUHAMMAD RAHIM CHANG TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020285)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>93,000</b></u>             | <u><b>63,000</b></u>              | <u><b>93,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>81,000</b></u>             | <u><b>63,000</b></u>              | <u><b>81,000</b></u>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           |                     |                      |                     |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |                      |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |                      |                     |
| TN1539                                                                                           | GBPS - MUHAMMAD RAHIM CHANG TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020285) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD RAHIM CHANG TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020285) |                                                                                                  |                    |           | 267,000             | 267,000              | 364,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1540</b>                                                         | <b>GBPS - AZIZULLH NIZAMANI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020371)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>106,000</b></u>            | <u><b>70,000</b></u>              | <u><b>106,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>94,000</b></u>             | <u><b>70,000</b></u>              | <u><b>94,000</b></u>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>82,000</b></u>             | <u><b>118,000</b></u>             | <u><b>82,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>25,000</b></u>             | <u><b>25,000</b></u>              | <u><b>25,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>93,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                |                                                                                               |                    |           |                     |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |
| TN1540                                                                                        | GBPS - AZIZULLH NIZAMANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020371) |                    |           |                     |
| GBPS - AZIZULLH NIZAMANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020371) |                                                                                               |                    |           | 287,000             |
|                                                                                               |                                                                                               |                    |           | 287,000             |
|                                                                                               |                                                                                               |                    |           | 386,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1541</b>                                                         | <b>GBPS - SAHIB KHAN NOHANI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020078)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <b><u>86,000</u></b>             | <b><u>60,000</u></b>              | <b><u>86,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>74,000</u></b>             | <b><u>60,000</u></b>              | <b><u>74,000</u></b>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                |                                                                                               |                    |           |                     |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |
| TN1541                                                                                        | GBPS - SAHIB KHAN NOHANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020078) |                    |           |                     |
| GBPS - SAHIB KHAN NOHANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020078) |                                                                                               |                    |           | 257,000             |
|                                                                                               |                                                                                               |                    |           | 257,000             |
|                                                                                               |                                                                                               |                    |           | 354,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1542</b>                                                         | <b>GBPS - SADIQUE AIWAN TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020010)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>73,000</u></b>             | <b><u>99,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1542                                                                                    | GBPS - SADIQUE AIWAN TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020010) |                    |           |                     |
| GBPS - SADIQUE AIWAN TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020010) |                                                                                           |                    |           |                     |
|                                                                                           |                                                                                           | 255,000            |           | 255,000             |
|                                                                                           |                                                                                           |                    |           | 352,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1543</b>                                                         | <b>GBPS - CHANG GOTH TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020140)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                         |                                                                                        |                    |           |                     |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |
| TN1543                                                                                 | GBPS - CHANG GOTH TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020140) |                    |           |                     |
| GBPS - CHANG GOTH TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020140) |                                                                                        |                    |           | 271,000             |
|                                                                                        |                                                                                        |                    |           | 271,000             |
|                                                                                        |                                                                                        |                    |           | 369,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>TN1544</b>                                                         | <b>GBPS - JIYATH TANDO GHULAM HYDER TANDO<br/>MUHAMMAD KHAN<br/>(Semis Code -425020005)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                             |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                        |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                                  |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                           |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                    |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                      |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                      |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                        |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                      |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                       |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                    |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                      |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                        |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                     |                                                                                    |                    |           |                     |
|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME              |                                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                    |                                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                    |                                                                                    |                    |           | 2025-2026           |
|                                                                                    |                                                                                    |                    |           | 2026-2027           |
|                                                                                    |                                                                                    |                    |           | Rs                  |
| 09                                                                                 | EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 091                                                                                | PRE.& PRI. EDU. AFFAIRS & SERV.                                                    |                    |           | Rs                  |
| 0911                                                                               | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                             |                    |           |                     |
| 091102                                                                             | PRIMARY                                                                            |                    |           |                     |
| TN1544                                                                             | GBPS - JIYATH TANDO GHULAM HYDER TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425020005) |                    |           |                     |
| GBPS - JIYATH TANDO GHULAM HYDER TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425020005) |                                                                                    |                    |           | 262,000             |
|                                                                                    |                                                                                    |                    |           | 262,000             |
|                                                                                    |                                                                                    |                    |           | 359,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1545</b>                                                         | <b>GBPS - ABRAL MALLAH TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020365)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>74,000</b></u>             | <u><b>100,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1545                                                                                   | GBPS - ABRAL MALLAH TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020365) |                    |           |                     |
| GBPS - ABRAL MALLAH TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020365) |                                                                                          |                    |           | 256,000             |
|                                                                                          |                                                                                          |                    |           | 256,000             |
|                                                                                          |                                                                                          |                    |           | 353,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1546</b>                                                         | <b>GBPS - DARYA KHAN CHANG TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020139)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                               |                                                                                              |                    |           |                     |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           | Rs                  |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           | Rs                  |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |
| TN1546                                                                                       | GBPS - DARYA KHAN CHANG TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020139) |                    |           |                     |
| GBPS - DARYA KHAN CHANG TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020139) |                                                                                              |                    |           | 249,000             |
|                                                                                              |                                                                                              |                    |           | 249,000             |
|                                                                                              |                                                                                              |                    |           | 345,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1547</b>                                                         | <b>GBPS - PUNHOON KHAN NOOHANI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020155)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <b><u>73,000</u></b>             | <b><u>97,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 5,000                            |                                   | 5,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                  |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                                           |  |                                  |                                   |                                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                                           |  |                                  |                                   |                                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                                           |  |                                  |                                   |                                  |
| 091102                                                                                           | PRIMARY                                                                                          |                                           |  |                                  |                                   |                                  |
| TN1547                                                                                           | GBPS - PUNHOON KHAN NOOHANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020155) |                                           |  |                                  |                                   |                                  |
| GBPS - PUNHOON KHAN NOOHANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020155) |                                                                                                  |                                           |  | 250,000                          | 250,000                           | 346,000                          |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1548</b>                                                         | <b>GBPS - HAJI MEHRAB KHAN CHANDIA TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020127)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                               |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                                                    |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                                             |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                      |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                  |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                             |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                        |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                        |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                          |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                        |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                         |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                      |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                        |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                    |                                           |  | 4,000                            |                                   | 4,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                       |                                                                                                      |                    |           |                     |
|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                |                                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                      |                                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                      |                                                                                                      |                    |           | 2025-2026           |
|                                                                                                      |                                                                                                      |                    |           | 2026-2027           |
|                                                                                                      |                                                                                                      |                    |           | Rs                  |
| 09                                                                                                   | EDU. AFFAIRS & SERV.                                                                                 |                    |           | Rs                  |
| 091                                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 0911                                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                               |                    |           |                     |
| 091102                                                                                               | PRIMARY                                                                                              |                    |           |                     |
| TN1548                                                                                               | GBPS - HAJI MEHRAB KHAN CHANDIA TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020127) |                    |           |                     |
| GBPS - HAJI MEHRAB KHAN CHANDIA TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020127) |                                                                                                      |                    |           | 237,000             |
|                                                                                                      |                                                                                                      |                    |           | 237,000             |
|                                                                                                      |                                                                                                      |                    |           | 332,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1549</b>                                                         | <b>GBPS - ALI JUNEJO TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020113)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <u><b>97,000</b></u>             | <u><b>65,000</b></u>              | <u><b>97,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>85,000</b></u>             | <u><b>65,000</b></u>              | <u><b>85,000</b></u>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <u><b>78,000</b></u>             | <u><b>110,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>88,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |                      |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |                      |                     |
| TN1549                                                                                 | GBPS - ALI JUNEJO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020113) |                    |           |                     |                      |                     |
| GBPS - ALI JUNEJO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020113) |                                                                                        |                    |           | 273,000             | 273,000              | 371,000             |

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Primary (District Tando Muhammad Khan)

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1550</b>                                                         | <b>GBPS - SULEMAN JHANJI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020049)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u>125,000</u>                   | <u>79,000</u>                     | <u>125,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u>113,000</u>                   | <u>79,000</u>                     | <u>113,000</u>                   |
| A03901                                                                | Stationery                                                                                          |                                           |  | 67,000                           | 67,000                            | 67,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 37,000                           |                                   | 37,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u>90,000</u>                    | <u>136,000</u>                    | <u>90,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u>31,000</u>                    | <u>31,000</u>                     | <u>31,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u>50,000</u>                    | <u>105,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 105,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u>9,000</u>                     |                                   | <u>9,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 9,000                            |                                   | 9,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1550                                                                                     | GBPS - SULEMAN JHANJI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020049) |                    |           |                     |                      |                     |
| GBPS - SULEMAN JHANJI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020049) |                                                                                            |                    |           | 316,000             | 316,000              | 417,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TN1551</b>                                                         | <b>GBPS - MUHAMMAD BACHAL LAGHARI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020149)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                              |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                 |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                                                   |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                            |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                     |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                 |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                            |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                       |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                       |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                         |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                       |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                        |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                     |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                       |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |



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| 091102 PRIMARY                                                                                      |                                                                                                     |                    |           |                     |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                               |                                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                     |                                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                     |                                                                                                     |                    |           | 2025-2026           |
|                                                                                                     |                                                                                                     |                    |           | 2026-2027           |
|                                                                                                     |                                                                                                     |                    |           | Rs                  |
| 09                                                                                                  | EDU. AFFAIRS & SERV.                                                                                |                    |           | Rs                  |
| 091                                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 0911                                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                              |                    |           |                     |
| 091102                                                                                              | PRIMARY                                                                                             |                    |           |                     |
| TN1551                                                                                              | GBPS - MUHAMMAD BACHAL LAGHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020149) |                    |           |                     |
| GBPS - MUHAMMAD BACHAL LAGHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020149) |                                                                                                     |                    |           | 271,000             |
|                                                                                                     |                                                                                                     |                    |           | 271,000             |
|                                                                                                     |                                                                                                     |                    |           | 369,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1552</b>                                                         | <b>GBPS - ARBAB AFTAB AHMED WARYAH TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020311)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                               |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                                    |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                             |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                      |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                             |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                        |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                        |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                          |                                           |  | <u><b>74,000</b></u>             | <u><b>100,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                        |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                         |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                      |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                        |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                          |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                |                                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                      |                                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                      |                                                                                                      |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                   | EDU. AFFAIRS & SERV.                                                                                 |                    |           |                     |                      |                     |
| 091                                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 0911                                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                               |                    |           |                     |                      |                     |
| 091102                                                                                               | PRIMARY                                                                                              |                    |           |                     |                      |                     |
| TN1552                                                                                               | GBPS - ARBAB AFTAB AHMED WARYAH TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020311) |                    |           |                     |                      |                     |
| GBPS - ARBAB AFTAB AHMED WARYAH TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020311) |                                                                                                      |                    |           | 256,000             | 256,000              | 353,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1553</b>                                                         | <b>GBPS - JAM CHANDIO TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020019)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <b><u>115,000</u></b>            | <b><u>74,000</u></b>              | <b><u>115,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>103,000</u></b>            | <b><u>74,000</u></b>              | <b><u>103,000</u></b>            |
| A03901                                                                | Stationery                                                                                       |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <b><u>86,000</u></b>             | <b><u>127,000</u></b>             | <b><u>86,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <b><u>28,000</u></b>             | <b><u>28,000</u></b>              | <b><u>28,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>99,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS<br>2025-20262026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                         |                                                                                         |                                          |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                                          |  |                                  |                                   |                                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                                          |  |                                  |                                   |                                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                                          |  |                                  |                                   |                                  |
| 091102                                                                                  | PRIMARY                                                                                 |                                          |  |                                  |                                   |                                  |
| TN1553                                                                                  | GBPS - JAM CHANDIO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020019) |                                          |  |                                  |                                   |                                  |
| GBPS - JAM CHANDIO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020019) |                                                                                         |                                          |  | 301,000                          | 301,000                           | 401,000                          |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1554</b>                                                         | <b>GBPS - JUMAN NIZAMANI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020136)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>84,000</u></b>             | <b><u>59,000</u></b>              | <b><u>84,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>72,000</u></b>             | <b><u>59,000</u></b>              | <b><u>72,000</u></b>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 5,000                            |                                   | 5,000                            |

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**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1554                                                                                     | GBPS - JUMAN NIZAMANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020136) |                    |           |                     |                      |                     |
| GBPS - JUMAN NIZAMANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020136) |                                                                                            |                    |           | 253,000             | 253,000              | 349,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1555</b>                                                         | <b>GBPS - BABRI TANDO GHULAM HYDER TANDO<br/>MUHAMMAD KHAN<br/>(Semis Code -425020077)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                            |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                                 |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                          |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                   |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                               |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                          |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                     |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                     |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                       |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                     |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                      |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                     |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |



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Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                    |                                                                                   |                    |           |                     |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME             |                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                   |                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                   |                                                                                   |                    |           | 2025-2026           |
|                                                                                   |                                                                                   |                    |           | 2026-2027           |
|                                                                                   |                                                                                   |                    |           | Rs                  |
| 09                                                                                | EDU. AFFAIRS & SERV.                                                              |                    |           | Rs                  |
| 091                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 0911                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                            |                    |           |                     |
| 091102                                                                            | PRIMARY                                                                           |                    |           |                     |
| TN1555                                                                            | GBPS - BABRI TANDO GHULAM HYDER TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425020077) |                    |           |                     |
| GBPS - BABRI TANDO GHULAM HYDER TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425020077) |                                                                                   |                    |           | 237,000             |
|                                                                                   |                                                                                   |                    |           | 237,000             |
|                                                                                   |                                                                                   |                    |           | 332,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1556</b>                                                         | <b>GBPS - ALI MOHAMMAD DANGNOO TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020327)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>117,000</b></u>            | <u><b>75,000</b></u>              | <u><b>117,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>105,000</b></u>            | <u><b>75,000</b></u>              | <u><b>105,000</b></u>            |
| A03901                                                                | Stationery                                                                                                |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>86,000</b></u>             | <u><b>128,000</b></u>             | <u><b>86,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>28,000</b></u>             | <u><b>28,000</b></u>              | <u><b>28,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>100,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 100,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
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| 091102 PRIMARY                                                                                   |                                                                                                  |                    |           |                     |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           | Rs                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |
| TN1556                                                                                           | GBPS - ALI MOHAMMAD DANGNOO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020327) |                    |           |                     |
| GBPS - ALI MOHAMMAD DANGNOO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020327) |                                                                                                  |                    |           | 303,000             |
|                                                                                                  |                                                                                                  |                    |           | 303,000             |
|                                                                                                  |                                                                                                  |                    |           | 403,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1557</b>                                                         | <b>GBPS - AMEER BUX LAGHARI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020069)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                |                                                                                               |                    |           |                     |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |
| TN1557                                                                                        | GBPS - AMEER BUX LAGHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020069) |                    |           |                     |
| GBPS - AMEER BUX LAGHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020069) |                                                                                               |                    |           | 267,000             |
|                                                                                               |                                                                                               |                    |           | 267,000             |
|                                                                                               |                                                                                               |                    |           | 364,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1558</b>                                                         | <b>GBPS - HAKIMANI SAYED TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020282)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>141,000</b></u>            | <u><b>87,000</b></u>              | <u><b>141,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>129,000</b></u>            | <u><b>87,000</b></u>              | <u><b>129,000</b></u>            |
| A03901                                                                | Stationery                                                                                          |                                           |  | 75,000                           | 75,000                            | 75,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 43,000                           |                                   | 43,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>96,000</b></u>             | <u><b>150,000</b></u>             | <u><b>96,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>35,000</b></u>             | <u><b>35,000</b></u>              | <u><b>35,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 35,000                           | 35,000                            | 35,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>115,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 115,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>11,000</b></u>             |                                   | <u><b>11,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 11,000                           |                                   | 11,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                             |                                                                                            |                    |           |                     |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           | Rs                  |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |
| TN1558                                                                                     | GBPS - HAKIMANI SAYED TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020282) |                    |           |                     |
| GBPS - HAKIMANI SAYED TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020282) |                                                                                            |                    |           | 340,000             |
|                                                                                            |                                                                                            |                    |           | 340,000             |
|                                                                                            |                                                                                            |                    |           | 443,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1559</b>                                                         | <b>GBPS - ABDUL SATTAR NIZAMANI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020283)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <b><u>116,000</u></b>            | <b><u>75,000</u></b>              | <b><u>116,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <b><u>104,000</u></b>            | <b><u>75,000</u></b>              | <b><u>104,000</u></b>            |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <b><u>86,000</u></b>             | <b><u>127,000</u></b>             | <b><u>86,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <b><u>28,000</u></b>             | <b><u>28,000</u></b>              | <b><u>28,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>99,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 8,000                            |                                   | 8,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                    |                                                                                                   |                    |           |                     |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                   |                                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                   |                                                                                                   |                    |           | Rs                  |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                    |           | Rs                  |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                    |           |                     |
| 091102                                                                                            | PRIMARY                                                                                           |                    |           |                     |
| TN1559                                                                                            | GBPS - ABDUL SATTAR NIZAMANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020283) |                    |           |                     |
| GBPS - ABDUL SATTAR NIZAMANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020283) |                                                                                                   |                    |           | 302,000             |
|                                                                                                   |                                                                                                   |                    |           | 302,000             |
|                                                                                                   |                                                                                                   |                    |           | 402,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1560</b>                                                         | <b>GBPS - QADIR BUX RIND TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020298)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                             |                                                                                            |                    |           |                     |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           | Rs                  |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |
| TN1560                                                                                     | GBPS - QADIR BUX RIND TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020298) |                    |           |                     |
| GBPS - QADIR BUX RIND TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020298) |                                                                                            |                    |           | 252,000             |
|                                                                                            |                                                                                            |                    |           | 252,000             |
|                                                                                            |                                                                                            |                    |           | 348,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1561</b>                                                         | <b>GBPS - CHHUTO KHAN LAGHARI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020258)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 5,000                            |                                   | 5,000                            |

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SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           |                     |                      |                     |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |                      |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |                      |                     |
| TN1561                                                                                          | GBPS - CHHUTO KHAN LAGHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020258) |                    |           |                     |                      |                     |
| GBPS - CHHUTO KHAN LAGHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020258) |                                                                                                 |                    |           | 247,000             | 247,000              | 343,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1562</b>                                                         | <b>GBPS - UMER LAGHARI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020264)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u>127,000</u>                   | <u>80,000</u>                     | <u>127,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u>115,000</u>                   | <u>80,000</u>                     | <u>115,000</u>                   |
| A03901                                                                | Stationery                                                                                        |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 38,000                           |                                   | 38,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u>90,000</u>                    | <u>137,000</u>                    | <u>90,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u>31,000</u>                    | <u>31,000</u>                     | <u>31,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u>50,000</u>                    | <u>106,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 106,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u>9,000</u>                     |                                   | <u>9,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 9,000                            |                                   | 9,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |                      |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |                      |                     |
| TN1562                                                                                   | GBPS - UMER LAGHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020264) |                    |           |                     |                      |                     |
| GBPS - UMER LAGHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020264) |                                                                                          |                    |           | 318,000             | 318,000              | 419,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1563</b>                                                         | <b>GBPS - JUMAN DAL TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020116)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                                                     |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 7,000                            |                                   | 7,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                        |                                                                                       |                    |           |                     |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                       |                                                                                       |                    |           | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |
| TN1563                                                                                | GBPS - JUMAN DAL TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020116) |                    |           |                     |
| GBPS - JUMAN DAL TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020116) |                                                                                       |                    |           | 279,000             |
|                                                                                       |                                                                                       |                    |           | 279,000             |
|                                                                                       |                                                                                       |                    |           | 377,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1564</b>                                                         | <b>GBPS - NIDO KHAWAJA TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020055)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                   |                                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
| <b>09</b>                                                                                         | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                    |           | <b>Rs</b>           | <b>Rs</b>            | <b>Rs</b>           |
| <b>091</b>                                                                                        | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                    |           |                     |                      |                     |
| <b>0911</b>                                                                                       | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                    |           |                     |                      |                     |
| <b>091102</b>                                                                                     | <b>PRIMARY</b>                                                                                    |                    |           |                     |                      |                     |
| <b>TN1564</b>                                                                                     | <b>GBPS - NIDO KHAWAJA TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020055)</b> |                    |           |                     |                      |                     |
| <b>GBPS - NIDO KHAWAJA TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020055)</b> |                                                                                                   |                    |           | <b>267,000</b>      | <b>267,000</b>       | <b>364,000</b>      |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1565</b>                                                         | <b>GBPS - ARAB KHAN LAGHARI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020126)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 4,000                            |                                   | 4,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                |                                                                                               |                    |           |                     |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |
| TN1565                                                                                        | GBPS - ARAB KHAN LAGHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020126) |                    |           |                     |
| GBPS - ARAB KHAN LAGHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020126) |                                                                                               |                    |           | 237,000             |
|                                                                                               |                                                                                               |                    |           | 237,000             |
|                                                                                               |                                                                                               |                    |           | 332,000             |

1201

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1566</b>                                                         | <b>GBPS - HUSSAIN BUX AIWAN TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020011)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                |                                                                                               |                    |           |                     |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |
| TN1566                                                                                        | GBPS - HUSSAIN BUX AIWAN TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020011) |                    |           |                     |
| GBPS - HUSSAIN BUX AIWAN TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020011) |                                                                                               |                    |           | 262,000             |
|                                                                                               |                                                                                               |                    |           | 262,000             |
|                                                                                               |                                                                                               |                    |           | 359,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1567</b>                                                         | <b>GBPS - JADO JAT TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020170)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <b><u>94,000</u></b>             | <b><u>64,000</u></b>              | <b><u>94,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>82,000</u></b>             | <b><u>64,000</u></b>              | <b><u>82,000</u></b>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                       |                                                                                      |                    |           |                     |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |
| TN1567                                                                               | GBPS - JADO JAT TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020170) |                    |           |                     |
| GBPS - JADO JAT TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020170) |                                                                                      |                    |           | 269,000             |
|                                                                                      |                                                                                      |                    |           | 269,000             |
|                                                                                      |                                                                                      |                    |           | 367,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1568</b>                                                         | <b>GBPS - NAZAR ALI KHOSO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020004)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>111,000</u></b>            | <b><u>72,000</u></b>              | <b><u>111,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>99,000</u></b>             | <b><u>72,000</u></b>              | <b><u>99,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>85,000</u></b>             | <b><u>124,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>97,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TN1568                                                                                      | GBPS - NAZAR ALI KHOSO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020004) |                    |           |                     |
| GBPS - NAZAR ALI KHOSO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020004) |                                                                                             |                    |           | 295,000             |
|                                                                                             |                                                                                             |                    |           | 295,000             |
|                                                                                             |                                                                                             |                    |           | 394,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1569</b>                                                         | <b>GBPS - WASIL DANGNOON TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020274)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                             |                                                                                            |                    |           |                     |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           | Rs                  |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |
| TN1569                                                                                     | GBPS - WASIL DANGNOON TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020274) |                    |           |                     |
| GBPS - WASIL DANGNOON TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020274) |                                                                                            |                    |           | 262,000             |
|                                                                                            |                                                                                            |                    |           | 262,000             |
|                                                                                            |                                                                                            |                    |           | 359,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1570</b>                                                         | <b>GBPS - ALLAH BUX ARBAB TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020032)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>90,000</b></u>             | <u><b>61,000</b></u>              | <u><b>90,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>78,000</b></u>             | <u><b>61,000</b></u>              | <u><b>78,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TN1570                                                                                      | GBPS - ALLAH BUX ARBAB TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020032) |                    |           |                     |
| GBPS - ALLAH BUX ARBAB TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020032) |                                                                                             |                    |           | 263,000             |
|                                                                                             |                                                                                             |                    |           | 263,000             |
|                                                                                             |                                                                                             |                    |           | 360,000             |

1211

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1571</b>                                                         | <b>GBPS - ALLAH DITTO LAGHARI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020370)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                  |                                                                                                 |                    |           |                     |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           | Rs                  |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |
| TN1571                                                                                          | GBPS - ALLAH DITTO LAGHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020370) |                    |           |                     |
| GBPS - ALLAH DITTO LAGHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020370) |                                                                                                 |                    |           | 267,000             |
|                                                                                                 |                                                                                                 |                    |           | 267,000             |
|                                                                                                 |                                                                                                 |                    |           | 364,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1572</b>                                                         | <b>GBPS - WASOO LAGHARI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020016)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1572                                                                                    | GBPS - WASOO LAGHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020016) |                    |           |                     |                      |                     |
| GBPS - WASOO LAGHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020016) |                                                                                           |                    |           | 272,000             | 272,000              | 370,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1573</b>                                                         | <b>GBPS - YOUSIF KHAN CHANG TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020015)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>85,000</b></u>             | <u><b>56,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>79,000</b></u>             | <u><b>56,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1573                                                                                        | GBPS - YOUSIF KHAN CHANG TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020015) |                    |           |                     |                      |                     |
| GBPS - YOUSIF KHAN CHANG TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020015) |                                                                                               |                    |           | 258,000             | 258,000              | 355,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1574</b>                                                         | <b>GBPS - ALLAH RAKHIO JAGSI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020215)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>83,000</b></u>             | <u><b>58,000</b></u>              | <u><b>83,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>71,000</b></u>             | <u><b>58,000</b></u>              | <u><b>71,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>73,000</b></u>             | <u><b>98,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>80,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                                           |  |                                  |                                   |                                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                                           |  |                                  |                                   |                                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                                           |  |                                  |                                   |                                  |
| 091102                                                                                         | PRIMARY                                                                                        |                                           |  |                                  |                                   |                                  |
| TN1574                                                                                         | GBPS - ALLAH RAKHIO JAGSI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020215) |                                           |  |                                  |                                   |                                  |
| GBPS - ALLAH RAKHIO JAGSI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020215) |                                                                                                |                                           |  | 252,000                          | 252,000                           | 348,000                          |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1575</b>                                                         | <b>GBPS - HYDER BUX MAGSI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020181)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 6,000                            |                                   | 6,000                            |



SC21197 (197)  
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| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TN1575                                                                                      | GBPS - HYDER BUX MAGSI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020181) |                    |           |                     |
| GBPS - HYDER BUX MAGSI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020181) |                                                                                             |                    |           | 264,000             |
|                                                                                             |                                                                                             |                    |           | 264,000             |
|                                                                                             |                                                                                             |                    |           | 361,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                              |                                           |  |                                  |                                   |                                  |
| <b>TN1576</b>                                                         | <b>GBPS - NAZER MUHAMMAD LAGHARI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020373)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                             |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                                                  |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                           |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                    |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                      |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                      |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                        |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                      |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                       |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                    |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                      |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                     |                                                                                                    |                    |           |                     |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                              |                                                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                    |                                                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                    |                                                                                                    |                    |           | 2025-2026           |
|                                                                                                    |                                                                                                    |                    |           | 2026-2027           |
|                                                                                                    |                                                                                                    |                    |           | Rs                  |
| 09                                                                                                 | EDU. AFFAIRS & SERV.                                                                               |                    |           | Rs                  |
| 091                                                                                                | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 0911                                                                                               | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                             |                    |           |                     |
| 091102                                                                                             | PRIMARY                                                                                            |                    |           |                     |
| TN1576                                                                                             | GBPS - NAZER MUHAMMAD LAGHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020373) |                    |           |                     |
| GBPS - NAZER MUHAMMAD LAGHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020373) |                                                                                                    |                    |           | 256,000             |
|                                                                                                    |                                                                                                    |                    |           | 256,000             |
|                                                                                                    |                                                                                                    |                    |           | 353,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1577</b>                                                         | <b>GBPS - ARZI KHAN KHOSO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020037)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TN1577                                                                                      | GBPS - ARZI KHAN KHOSO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020037) |                    |           |                     |
| GBPS - ARZI KHAN KHOSO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020037) |                                                                                             |                    |           | 279,000             |
|                                                                                             |                                                                                             |                    |           | 279,000             |
|                                                                                             |                                                                                             |                    |           | 377,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1578</b>                                                         | <b>GBPS - WALI MUHAMMAD BOOHAR TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020295)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>103,000</b></u>            | <u><b>68,000</b></u>              | <u><b>103,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>91,000</b></u>             | <u><b>68,000</b></u>              | <u><b>91,000</b></u>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>81,000</b></u>             | <u><b>116,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>92,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                   |                                                                                                  |                    |           |                     |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           | Rs                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |
| TN1578                                                                                           | GBPS - WALI MUHAMMAD BOOHAR TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020295) |                    |           |                     |
| GBPS - WALI MUHAMMAD BOOHAR TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020295) |                                                                                                  |                    |           | 282,000             |
|                                                                                                  |                                                                                                  |                    |           | 282,000             |
|                                                                                                  |                                                                                                  |                    |           | 380,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1579</b>                                                         | <b>GBPS - GHULAM MUHAMMAD SHAH TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020195)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>97,000</b></u>             | <u><b>65,000</b></u>              | <u><b>97,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>85,000</b></u>             | <u><b>65,000</b></u>              | <u><b>85,000</b></u>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>78,000</b></u>             | <u><b>110,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>88,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |



**SC21197 (197)**  
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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           |                     |                      |                     |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |                      |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |                      |                     |
| TN1579                                                                                           | GBPS - GHULAM MUHAMMAD SHAH TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020195) |                    |           |                     |                      |                     |
| GBPS - GHULAM MUHAMMAD SHAH TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020195) |                                                                                                  |                    |           | 273,000             | 273,000              | 371,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1580</b>                                                         | <b>GBPS - GOHRAM CHANDIO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020021)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>80,000</u></b>             | <b><u>56,000</u></b>              | <b><u>80,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>68,000</u></b>             | <b><u>56,000</u></b>              | <b><u>68,000</u></b>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1580                                                                                     | GBPS - GOHRAM CHANDIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020021) |                    |           |                     |                      |                     |
| GBPS - GOHRAM CHANDIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020021) |                                                                                            |                    |           | 248,000             | 248,000              | 344,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1581</b>                                                         | <b>GBPS - THAROO KHASKHELI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020083)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <b><u>107,000</u></b>            | <b><u>70,000</u></b>              | <b><u>107,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>95,000</u></b>             | <b><u>70,000</u></b>              | <b><u>95,000</u></b>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <b><u>82,000</u></b>             | <b><u>119,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>94,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 94,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                               |                                                                                              |                    |           |                     |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           | Rs                  |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           | Rs                  |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |
| TN1581                                                                                       | GBPS - THAROO KHASKHELI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020083) |                    |           |                     |
| GBPS - THAROO KHASKHELI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020083) |                                                                                              |                    |           | 288,000             |
|                                                                                              |                                                                                              |                    |           | 288,000             |
|                                                                                              |                                                                                              |                    |           | 387,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1582</b>                                                         | <b>GBPS - MEHRAB KHASKHELI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020020)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                                                            |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u>70,000</u>                    | <u>91,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 4,000                            |                                   | 4,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                               |                                                                                              |                    |           |                     |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           | Rs                  |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           | Rs                  |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |
| TN1582                                                                                       | GBPS - MEHRAB KHASKHELI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020020) |                    |           |                     |
| GBPS - MEHRAB KHASKHELI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020020) |                                                                                              |                    |           | 241,000             |
|                                                                                              |                                                                                              |                    |           | 241,000             |
|                                                                                              |                                                                                              |                    |           | 337,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1583</b>                                                         | <b>GBPS - AHMED MEMON TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020193)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>71,000</b></u>             | <u><b>52,000</b></u>              | <u><b>71,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>59,000</b></u>             | <u><b>52,000</b></u>              | <u><b>59,000</b></u>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>68,000</b></u>             | <u><b>87,000</b></u>              | <u><b>68,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>14,000</b></u>             | <u><b>14,000</b></u>              | <u><b>14,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 4,000                            |                                   | 4,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |                      |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |                      |                     |
| TN1583                                                                                  | GBPS - AHMED MEMON TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020193) |                    |           |                     |                      |                     |
| GBPS - AHMED MEMON TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020193) |                                                                                         |                    |           | 234,000             | 234,000              | 329,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1584</b>                                                         | <b>GBPS - SHADI KHASKHELI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020117)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TN1584                                                                                      | GBPS - SHADI KHASKHELI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020117) |                    |           |                     |
| GBPS - SHADI KHASKHELI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020117) |                                                                                             |                    |           | 262,000             |
|                                                                                             |                                                                                             |                    |           | 262,000             |
|                                                                                             |                                                                                             |                    |           | 359,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1585</b>                                                         | <b>GBPS - ABDUL SALAM JAGSI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020299)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <b><u>95,000</u></b>             | <b><u>64,000</u></b>              | <b><u>95,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>83,000</u></b>             | <b><u>64,000</u></b>              | <b><u>83,000</u></b>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                |                                                                                               |                    |           |                     |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |
| TN1585                                                                                        | GBPS - ABDUL SALAM JAGSI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020299) |                    |           |                     |
| GBPS - ABDUL SALAM JAGSI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020299) |                                                                                               |                    |           | 271,000             |
|                                                                                               |                                                                                               |                    |           | 271,000             |
|                                                                                               |                                                                                               |                    |           | 369,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1586</b>                                                         | <b>GBPS - ALI KHAN LASHARI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020172)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                                                            |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 4,000                            |                                   | 4,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                               |                                                                                              |                    |           |                     |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           | Rs                  |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           | Rs                  |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |
| TN1586                                                                                       | GBPS - ALI KHAN LASHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020172) |                    |           |                     |
| GBPS - ALI KHAN LASHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020172) |                                                                                              |                    |           | 243,000             |
|                                                                                              |                                                                                              |                    |           | 243,000             |
|                                                                                              |                                                                                              |                    |           | 339,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1587</b>                                                         | <b>GBPS - MIR MOHD LASHARI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020072)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>74,000</b></u>             | <u><b>100,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                               |                                                                                              |                    |           |                     |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           | Rs                  |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           | Rs                  |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |
| TN1587                                                                                       | GBPS - MIR MOHD LASHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020072) |                    |           |                     |
| GBPS - MIR MOHD LASHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020072) |                                                                                              |                    |           | 256,000             |
|                                                                                              |                                                                                              |                    |           | 256,000             |
|                                                                                              |                                                                                              |                    |           | 353,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1588</b>                                                         | <b>GBPS - AHMED CHANDIO TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020056)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1588                                                                                    | GBPS - AHMED CHANDIO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020056) |                    |           |                     |
| GBPS - AHMED CHANDIO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020056) |                                                                                           |                    |           | 272,000             |
|                                                                                           |                                                                                           |                    |           | 272,000             |
|                                                                                           |                                                                                           |                    |           | 370,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1589</b>                                                         | <b>GBPS - MURAD LASHARI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020124)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1589                                                                                    | GBPS - MURAD LASHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020124) |                    |           |                     |                      |                     |
| GBPS - MURAD LASHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020124) |                                                                                           |                    |           | 272,000             | 272,000              | 370,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1590</b>                                                         | <b>GBPS - DARHOON KHASKHELI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020031)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                                                |                                                                                               |                    |           |                     |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |
| TN1590                                                                                        | GBPS - DARHOON KHASKHELI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020031) |                    |           |                     |
| GBPS - DARHOON KHASKHELI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020031) |                                                                                               |                    |           | 256,000             |
|                                                                                               |                                                                                               |                    |           | 256,000             |
|                                                                                               |                                                                                               |                    |           | 353,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1591</b>                                                         | <b>GBPS - ARIF THEBO TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020076)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>95,000</u></b>             | <b><u>64,000</u></b>              | <b><u>95,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>83,000</u></b>             | <b><u>64,000</u></b>              | <b><u>83,000</u></b>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                         |                                                                                        |                    |           |                     |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |
| TN1591                                                                                 | GBPS - ARIF THEBO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020076) |                    |           |                     |
| GBPS - ARIF THEBO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020076) |                                                                                        |                    |           | 271,000             |
|                                                                                        |                                                                                        |                    |           | 271,000             |
|                                                                                        |                                                                                        |                    |           | 369,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1592</b>                                                         | <b>GBPS - HAROON PALH TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020115)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>81,000</b></u>             | <u><b>57,000</b></u>              | <u><b>81,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>69,000</b></u>             | <u><b>57,000</b></u>              | <u><b>69,000</b></u>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>72,000</b></u>             | <u><b>96,000</b></u>              | <u><b>72,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>17,000</b></u>             | <u><b>17,000</b></u>              | <u><b>17,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>79,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1592                                                                                  | GBPS - HAROON PALH TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020115) |                    |           |                     |
| GBPS - HAROON PALH TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020115) |                                                                                         |                    |           | 249,000             |
|                                                                                         |                                                                                         |                    |           | 249,000             |
|                                                                                         |                                                                                         |                    |           | 345,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TN1593</b>                                                         | <b>GBPS - MIR KHAN LASHARI (PALH) TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020122)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                              |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                 |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                                                   |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                     |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                 |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                            |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                       |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                       |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                         |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                       |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                        |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                     |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                       |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                      |                                                                                                     |                    |           |                     |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                               |                                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                     |                                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                     |                                                                                                     |                    |           | 2025-2026           |
|                                                                                                     |                                                                                                     |                    |           | 2026-2027           |
|                                                                                                     |                                                                                                     |                    |           | Rs                  |
| 09                                                                                                  | EDU. AFFAIRS & SERV.                                                                                |                    |           | Rs                  |
| 091                                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 0911                                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                              |                    |           |                     |
| 091102                                                                                              | PRIMARY                                                                                             |                    |           |                     |
| TN1593                                                                                              | GBPS - MIR KHAN LASHARI (PALH) TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020122) |                    |           |                     |
| GBPS - MIR KHAN LASHARI (PALH) TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020122) |                                                                                                     |                    |           | 256,000             |
|                                                                                                     |                                                                                                     |                    |           | 256,000             |
|                                                                                                     |                                                                                                     |                    |           | 353,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1594</b>                                                         | <b>GBPS - SAHIB KHAN LAGHARI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020147)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <b><u>80,000</u></b>             | <b><u>56,000</u></b>              | <b><u>80,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>68,000</u></b>             | <b><u>56,000</u></b>              | <b><u>68,000</u></b>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           | Rs                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1594                                                                                         | GBPS - SAHIB KHAN LAGHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020147) |                    |           |                     |
| GBPS - SAHIB KHAN LAGHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020147) |                                                                                                |                    |           | 248,000             |
|                                                                                                |                                                                                                |                    |           | 248,000             |
|                                                                                                |                                                                                                |                    |           | 344,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1595</b>                                                         | <b>GBPS - MANIK LAGHARI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020001)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>93,000</b></u>             | <u><b>63,000</b></u>              | <u><b>93,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>81,000</b></u>             | <u><b>63,000</b></u>              | <u><b>81,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1595                                                                                    | GBPS - MANIK LAGHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020001) |                    |           |                     |
| GBPS - MANIK LAGHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020001) |                                                                                           |                    |           | 267,000             |
|                                                                                           |                                                                                           |                    |           | 267,000             |
|                                                                                           |                                                                                           |                    |           | 364,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1596</b>                                                         | <b>GBPS - DOCTOR BIJAR KHAN TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020141)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <b><u>86,000</u></b>             | <b><u>60,000</u></b>              | <b><u>86,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>74,000</u></b>             | <b><u>60,000</u></b>              | <b><u>74,000</u></b>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                |                                                                                               |                    |           |                     |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |
| TN1596                                                                                        | GBPS - DOCTOR BIJAR KHAN TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020141) |                    |           |                     |
| GBPS - DOCTOR BIJAR KHAN TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020141) |                                                                                               |                    |           | 257,000             |
|                                                                                               |                                                                                               |                    |           | 257,000             |
|                                                                                               |                                                                                               |                    |           | 354,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1597</b>                                                         | <b>GBPS - MEHARO CHANG TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020150)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 4,000                            |                                   | 4,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1597                                                                                   | GBPS - MEHARO CHANG TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020150) |                    |           |                     |
| GBPS - MEHARO CHANG TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020150) |                                                                                          |                    |           | 237,000             |
|                                                                                          |                                                                                          |                    |           | 237,000             |
|                                                                                          |                                                                                          |                    |           | 332,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1598</b>                                                         | <b>GBPS - BACHAL AHMEDANI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020131)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>115,000</b></u>            | <u><b>74,000</b></u>              | <u><b>115,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>103,000</b></u>            | <u><b>74,000</b></u>              | <u><b>103,000</b></u>            |
| A03901                                                                | Stationery                                                                                           |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>86,000</b></u>             | <u><b>127,000</b></u>             | <u><b>86,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>28,000</b></u>             | <u><b>28,000</b></u>              | <u><b>28,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>99,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TN1598                                                                                      | GBPS - BACHAL AHMEDANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020131) |                    |           |                     |
| GBPS - BACHAL AHMEDANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020131) |                                                                                             |                    |           | 301,000             |
|                                                                                             |                                                                                             |                    |           | 301,000             |
|                                                                                             |                                                                                             |                    |           | 401,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1599</b>                                                         | <b>GBPS - ALI GHULAM LAGHARI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020369)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 5,000                            |                                   | 5,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1599                                                                | GBPS - ALI GHULAM LAGHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020369) |                    |           |                     |                      |                     |
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**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1600</b>                                                         | <b>GBPS - KHALIFO PEERANOO GHIRANOO TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020133)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                                |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                           |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                                                     |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                                              |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                       |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                         |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                         |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                           |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                         |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                          |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                       |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                         |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                           |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                        |                                                                                                       |                    |           |                     |
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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                 |                                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                       |                                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                       |                                                                                                       |                    |           | 2025-2026           |
|                                                                                                       |                                                                                                       |                    |           | 2026-2027           |
|                                                                                                       |                                                                                                       |                    |           | Rs                  |
| 09                                                                                                    | EDU. AFFAIRS & SERV.                                                                                  |                    |           | Rs                  |
| 091                                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                       |                    |           | Rs                  |
| 0911                                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                                |                    |           |                     |
| 091102                                                                                                | PRIMARY                                                                                               |                    |           |                     |
| TN1600                                                                                                | GBPS - KHALIFO PEERANOO GHIRANOO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020133) |                    |           |                     |
| GBPS - KHALIFO PEERANOO GHIRANOO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020133) |                                                                                                       |                    |           | 252,000             |
|                                                                                                       |                                                                                                       |                    |           | 252,000             |
|                                                                                                       |                                                                                                       |                    |           | 348,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1601</b>                                                         | <b>GBPS - MOHAMMAD ALAM LAGHARI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020332)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <u><b>89,000</b></u>             | <u><b>61,000</b></u>              | <u><b>89,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>77,000</b></u>             | <u><b>61,000</b></u>              | <u><b>77,000</b></u>             |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <u><b>76,000</b></u>             | <u><b>104,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>84,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                    |                                                                                                   |                    |           |                     |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                   |                                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                   |                                                                                                   |                    |           | 2025-2026           |
|                                                                                                   |                                                                                                   |                    |           | 2026-2027           |
|                                                                                                   |                                                                                                   |                    |           | Rs                  |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                    |           | Rs                  |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                    |           |                     |
| 091102                                                                                            | PRIMARY                                                                                           |                    |           |                     |
| TN1601                                                                                            | GBPS - MOHAMMAD ALAM LAGHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020332) |                    |           |                     |
| GBPS - MOHAMMAD ALAM LAGHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020332) |                                                                                                   |                    |           | 262,000             |
|                                                                                                   |                                                                                                   |                    |           | 262,000             |
|                                                                                                   |                                                                                                   |                    |           | 359,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1602</b>                                                         | <b>GBPS - MORIO KHAN LAGHARI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020320)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           | Rs                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1602                                                                                         | GBPS - MORIO KHAN LAGHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020320) |                    |           |                     |
| GBPS - MORIO KHAN LAGHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020320) |                                                                                                |                    |           | 271,000             |
|                                                                                                |                                                                                                |                    |           | 271,000             |
|                                                                                                |                                                                                                |                    |           | 369,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1603</b>                                                         | <b>GBPS - BUXAN NIZAMANI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020205)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>92,000</b></u>             | <u><b>62,000</b></u>              | <u><b>92,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>80,000</b></u>             | <u><b>62,000</b></u>              | <u><b>80,000</b></u>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 6,000                            |                                   | 6,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                             |                                                                                            |                    |           |                     |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           | Rs                  |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |
| TN1603                                                                                     | GBPS - BUXAN NIZAMANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020205) |                    |           |                     |
| GBPS - BUXAN NIZAMANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020205) |                                                                                            |                    |           | 266,000             |
|                                                                                            |                                                                                            |                    |           | 266,000             |
|                                                                                            |                                                                                            |                    |           | 363,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1604</b>                                                         | <b>GBPS - MURAD ABRO TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020319)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>73,000</u></b>             | <b><u>97,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                         |                                                                                        |                    |           |                     |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |
| TN1604                                                                                 | GBPS - MURAD ABRO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020319) |                    |           |                     |
| GBPS - MURAD ABRO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020319) |                                                                                        |                    |           | 250,000             |
|                                                                                        |                                                                                        |                    |           | 250,000             |
|                                                                                        |                                                                                        |                    |           | 346,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1605</b>                                                         | <b>GBPS - SAINDAD LASHARI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020034)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>101,000</u></b>            | <b><u>67,000</u></b>              | <b><u>101,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>89,000</u></b>             | <b><u>67,000</u></b>              | <b><u>89,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>80,000</u></b>             | <b><u>114,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>91,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TN1605                                                                                      | GBPS - SAINDAD LASHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020034) |                    |           |                     |
| GBPS - SAINDAD LASHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020034) |                                                                                             |                    |           | 279,000             |
|                                                                                             |                                                                                             |                    |           | 279,000             |
|                                                                                             |                                                                                             |                    |           | 377,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1606</b>                                                         | <b>GBPS - ISMAIL NIZAMANI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425010125)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>103,000</b></u>            | <u><b>68,000</b></u>              | <u><b>103,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>91,000</b></u>             | <u><b>68,000</b></u>              | <u><b>91,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>81,000</b></u>             | <u><b>116,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>92,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TN1606                                                                                      | GBPS - ISMAIL NIZAMANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425010125) |                    |           |                     |
| GBPS - ISMAIL NIZAMANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425010125) |                                                                                             |                    |           | 282,000             |
|                                                                                             |                                                                                             |                    |           | 282,000             |
|                                                                                             |                                                                                             |                    |           | 380,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1607</b>                                                         | <b>GBPS - GAMANI NIZAMANI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020060)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>124,000</b></u>            | <u><b>79,000</b></u>              | <u><b>124,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>112,000</b></u>            | <u><b>79,000</b></u>              | <u><b>112,000</b></u>            |
| A03901                                                                | Stationery                                                                                           |                                           |  | 67,000                           | 67,000                            | 67,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>89,000</b></u>             | <u><b>134,000</b></u>             | <u><b>89,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>30,000</b></u>             | <u><b>30,000</b></u>              | <u><b>30,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>104,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 9,000                            |                                   | 9,000                            |



SC21197 (197)  
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| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TN1607                                                                                      | GBPS - GAMANI NIZAMANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020060) |                    |           |                     |
| GBPS - GAMANI NIZAMANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020060) |                                                                                             |                    |           | 314,000             |
|                                                                                             |                                                                                             |                    |           | 314,000             |
|                                                                                             |                                                                                             |                    |           | 415,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1608</b>                                                         | <b>GBPS - MAHRAM CHANDIO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020294)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>105,000</u></b>            | <b><u>69,000</u></b>              | <b><u>105,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>93,000</u></b>             | <b><u>69,000</u></b>              | <b><u>93,000</u></b>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                             |                                                                                            |                    |           |                     |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           | Rs                  |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |
| TN1608                                                                                     | GBPS - MAHRAM CHANDIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020294) |                    |           |                     |
| GBPS - MAHRAM CHANDIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020294) |                                                                                            |                    |           | 286,000             |
|                                                                                            |                                                                                            |                    |           | 286,000             |
|                                                                                            |                                                                                            |                    |           | 385,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1609</b>                                                         | <b>GBPS - ISMAIL ABRO TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020259)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>74,000</b></u>             | <u><b>100,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1609                                                                                  | GBPS - ISMAIL ABRO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020259) |                    |           |                     |
| GBPS - ISMAIL ABRO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020259) |                                                                                         |                    |           | 256,000             |
|                                                                                         |                                                                                         |                    |           | 256,000             |
|                                                                                         |                                                                                         |                    |           | 353,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1610</b>                                                         | <b>GBPS - JAM KHAN RIND TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020257)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>83,000</b></u>             | <u><b>58,000</b></u>              | <u><b>83,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>71,000</b></u>             | <u><b>58,000</b></u>              | <u><b>71,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>73,000</b></u>             | <u><b>98,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>80,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1610                                                                                    | GBPS - JAM KHAN RIND TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020257) |                    |           |                     |
| GBPS - JAM KHAN RIND TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020257) |                                                                                           |                    |           | 252,000             |
|                                                                                           |                                                                                           |                    |           | 252,000             |
|                                                                                           |                                                                                           |                    |           | 348,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1611</b>                                                         | <b>GBPS - GUL HASSAN KEERIO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020321)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>71,000</b></u>             | <u><b>52,000</b></u>              | <u><b>71,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>59,000</b></u>             | <u><b>52,000</b></u>              | <u><b>59,000</b></u>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>69,000</b></u>             | <u><b>88,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 4,000                            |                                   | 4,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                |                                                                                               |                    |           |                     |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |
| TN1611                                                                                        | GBPS - GUL HASSAN KEERIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020321) |                    |           |                     |
| GBPS - GUL HASSAN KEERIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020321) |                                                                                               |                    |           | 235,000             |
|                                                                                               |                                                                                               |                    |           | 235,000             |
|                                                                                               |                                                                                               |                    |           | 330,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1612</b>                                                         | <b>GBPS - BUXAN NOTKANI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020210)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>92,000</b></u>             | <u><b>62,000</b></u>              | <u><b>92,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>80,000</b></u>             | <u><b>62,000</b></u>              | <u><b>80,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1612                                                                                    | GBPS - BUXAN NOTKANI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020210) |                    |           |                     |
| GBPS - BUXAN NOTKANI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020210) |                                                                                           |                    |           |                     |
|                                                                                           |                                                                                           | 266,000            |           | 266,000             |
|                                                                                           |                                                                                           |                    |           | 363,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1613</b>                                                         | <b>GBPS - ABDUL REHMAN JAGSI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020216)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <b><u>113,000</u></b>            | <b><u>70,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>107,000</u></b>            | <b><u>70,000</u></b>              | <b><u>107,000</u></b>            |
| A03901                                                                | Stationery                                                                                              |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <b><u>88,000</u></b>             | <b><u>131,000</u></b>             | <b><u>88,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <b><u>29,000</u></b>             | <b><u>29,000</u></b>              | <b><u>29,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>102,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 102,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 9,000                            |                                   | 9,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                                           |  |                                  |                                   |                                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                                           |  |                                  |                                   |                                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                                           |  |                                  |                                   |                                  |
| 091102                                                                                         | PRIMARY                                                                                        |                                           |  |                                  |                                   |                                  |
| TN1613                                                                                         | GBPS - ABDUL REHMAN JAGSI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020216) |                                           |  |                                  |                                   |                                  |
| GBPS - ABDUL REHMAN JAGSI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020216) |                                                                                                |                                           |  | 301,000                          | 301,000                           | 401,000                          |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1614</b>                                                         | <b>GBPS - NABI BUX PITAFI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020191)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>105,000</u></b>            | <b><u>69,000</u></b>              | <b><u>105,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>93,000</u></b>             | <b><u>69,000</u></b>              | <b><u>93,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>81,000</u></b>             | <b><u>117,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TN1614                                                                                      | GBPS - NABI BUX PITAFI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020191) |                    |           |                     |
| GBPS - NABI BUX PITAFI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020191) |                                                                                             |                    |           | 285,000             |
|                                                                                             |                                                                                             |                    |           | 285,000             |
|                                                                                             |                                                                                             |                    |           | 384,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1615</b>                                                         | <b>GBPS - JUMAN CHANDIO TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020065)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>65,000</b></u>             | <u><b>49,000</b></u>              | <u><b>65,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>53,000</b></u>             | <u><b>49,000</b></u>              | <u><b>53,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 37,000                           | 37,000                            | 37,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 3,000                            |                                   | 3,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 13,000                           |                                   | 13,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>94,000</b></u>             | <u><b>94,000</b></u>              | <u><b>188,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>94,000</b></u>             | <u><b>94,000</b></u>              | <u><b>188,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>94,000</u>                    | <u>94,000</u>                     | <u>188,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 94,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>66,000</b></u>             | <u><b>82,000</b></u>              | <u><b>66,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>13,000</b></u>             | <u><b>13,000</b></u>              | <u><b>13,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>69,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 69,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>3,000</b></u>              |                                   | <u><b>3,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 3,000                            |                                   | 3,000                            |



1300

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1615                                                                                    | GBPS - JUMAN CHANDIO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020065) |                    |           |                     |
| GBPS - JUMAN CHANDIO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020065) |                                                                                           |                    |           | 225,000             |
|                                                                                           |                                                                                           |                    |           | 225,000             |
|                                                                                           |                                                                                           |                    |           | 319,000             |

1301

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1616</b>                                                         | <b>GBPS - MIR MUHAMMAD CHANDIO TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020309)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                   |                                                                                                  |                    |           |                     |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           | Rs                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |
| TN1616                                                                                           | GBPS - MIR MUHAMMAD CHANDIO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020309) |                    |           |                     |
| GBPS - MIR MUHAMMAD CHANDIO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020309) |                                                                                                  |                    |           | 247,000             |
|                                                                                                  |                                                                                                  |                    |           | 247,000             |
|                                                                                                  |                                                                                                  |                    |           | 343,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1617</b>                                                         | <b>GBPS - ALLAN KHAN NIZAMANI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020128)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

[illegible]

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1618</b>                                                         | <b>GBPS - SOOMRO KHAN LASHARI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020068)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <u><b>105,000</b></u>            | <u><b>69,000</b></u>              | <u><b>105,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>93,000</b></u>             | <u><b>69,000</b></u>              | <u><b>93,000</b></u>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <u><b>82,000</b></u>             | <u><b>118,000</b></u>             | <u><b>82,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <u><b>25,000</b></u>             | <u><b>25,000</b></u>              | <u><b>25,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>93,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 7,000                            |                                   | 7,000                            |

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SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                 |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                                           |  |                                  |                                   |                                  |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                                           |  |                                  |                                   |                                  |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                                           |  |                                  |                                   |                                  |
| 091102                                                                                          | PRIMARY                                                                                         |                                           |  |                                  |                                   |                                  |
| TN1618                                                                                          | GBPS - SOOMRO KHAN LASHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020068) |                                           |  |                                  |                                   |                                  |
| GBPS - SOOMRO KHAN LASHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020068) |                                                                                                 |                                           |  | 286,000                          | 286,000                           | 385,000                          |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1619</b>                                                         | <b>GBPS - GUL MUHAMMAD LASHARI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020297)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>87,000</b></u>             | <u><b>60,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>75,000</b></u>             | <u><b>60,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 5,000                            |                                   | 5,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                   |                                                                                                  |                    |           |                     |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           | Rs                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |
| TN1619                                                                                           | GBPS - GUL MUHAMMAD LASHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020297) |                    |           |                     |
| GBPS - GUL MUHAMMAD LASHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020297) |                                                                                                  |                    |           | 258,000             |
|                                                                                                  |                                                                                                  |                    |           | 258,000             |
|                                                                                                  |                                                                                                  |                    |           | 355,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1620</b>                                                         | <b>GBPS - MITHO KHAN CHANDIO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020296)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>73,000</b></u>             | <u><b>99,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           | Rs                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1620                                                                                         | GBPS - MITHO KHAN CHANDIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020296) |                    |           |                     |
| GBPS - MITHO KHAN CHANDIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020296) |                                                                                                |                    |           | 255,000             |
|                                                                                                |                                                                                                |                    |           | 255,000             |
|                                                                                                |                                                                                                |                    |           | 352,000             |

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SC21197 (197)  
Primary (District Tando Muhammad Khan)

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1621</b>                                                         | <b>GBPS - JAMALUDDIN LASHARI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020057)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 7,000                            |                                   | 7,000                            |

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SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1621                                                                                         | GBPS - JAMALUDDIN LASHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020057) |                    |           |                     |                      |                     |
| GBPS - JAMALUDDIN LASHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020057) |                                                                                                |                    |           | 279,000             | 279,000              | 377,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1622</b>                                                         | <b>GBPS - MEHTAB ALI SHAH TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020151)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TN1622                                                                                      | GBPS - MEHTAB ALI SHAH TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020151) |                    |           |                     |
| GBPS - MEHTAB ALI SHAH TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020151) |                                                                                             |                    |           | 292,000             |
|                                                                                             |                                                                                             |                    |           | 292,000             |
|                                                                                             |                                                                                             |                    |           | 391,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1623</b>                                                         | <b>GBPS - BACHAL SHAH TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425010218)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <b><u>161,000</u></b>            | <b><u>97,000</u></b>              | <b><u>161,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>149,000</u></b>            | <b><u>97,000</u></b>              | <b><u>149,000</u></b>            |
| A03901                                                                | Stationery                                                                                       |                                           |  | 85,000                           | 85,000                            | 85,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 13,000                           |                                   | 13,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 51,000                           |                                   | 51,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>105,000</u>                   | <u>105,000</u>                    | <u>210,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 105,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <b><u>104,000</u></b>            | <b><u>168,000</u></b>             | <b><u>104,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <b><u>41,000</u></b>             | <b><u>41,000</u></b>              | <b><u>41,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>127,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 127,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>13,000</u></b>             |                                   | <b><u>13,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 13,000                           |                                   | 13,000                           |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |                      |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |                      |                     |
| TN1623                                                                                  | GBPS - BACHAL SHAH TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010218) |                    |           |                     |                      |                     |
| GBPS - BACHAL SHAH TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425010218) |                                                                                         |                    |           | 370,000             | 370,000              | 475,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1624</b>                                                         | <b>GBPS - MUHAMMAD USMAN DASTI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020154)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>96,000</b></u>             | <u><b>65,000</b></u>              | <u><b>96,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>84,000</b></u>             | <u><b>65,000</b></u>              | <u><b>84,000</b></u>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                   |                                                                                                  |                    |           |                     |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           | Rs                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |
| TN1624                                                                                           | GBPS - MUHAMMAD USMAN DASTI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020154) |                    |           |                     |
| GBPS - MUHAMMAD USMAN DASTI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020154) |                                                                                                  |                    |           | 272,000             |
|                                                                                                  |                                                                                                  |                    |           | 272,000             |
|                                                                                                  |                                                                                                  |                    |           | 370,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1625</b>                                                         | <b>GBPS - SOBDAR DASTI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020030)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1625                                                                                   | GBPS - SOBDAR DASTI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020030) |                    |           |                     |
| GBPS - SOBDAR DASTI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020030) |                                                                                          |                    |           | 292,000             |
|                                                                                          |                                                                                          |                    |           | 292,000             |
|                                                                                          |                                                                                          |                    |           | 391,000             |

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**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1626</b>                                                         | <b>GBPS - PAHAR LAGHARI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020029)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>110,000</b></u>            | <u><b>71,000</b></u>              | <u><b>110,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>98,000</b></u>             | <u><b>71,000</b></u>              | <u><b>98,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>84,000</b></u>             | <u><b>123,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>97,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
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| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1626                                                                                    | GBPS - PAHAR LAGHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020029) |                    |           |                     |
| GBPS - PAHAR LAGHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020029) |                                                                                           |                    |           | 293,000             |
|                                                                                           |                                                                                           |                    |           | 293,000             |
|                                                                                           |                                                                                           |                    |           | 392,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1627</b>                                                         | <b>GBPS - QADOO JUNEJO TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020153)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 4,000                            |                                   | 4,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1627                                                                                   | GBPS - QADOO JUNEJO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020153) |                    |           |                     |
| GBPS - QADOO JUNEJO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020153) |                                                                                          |                    |           | 237,000             |
|                                                                                          |                                                                                          |                    |           | 237,000             |
|                                                                                          |                                                                                          |                    |           | 332,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1628</b>                                                         | <b>GBPS - MUHAMMAD KHAN CHANDIO TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020121)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <u><b>76,000</b></u>             | <u><b>55,000</b></u>              | <u><b>76,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>64,000</b></u>             | <u><b>55,000</b></u>              | <u><b>64,000</b></u>             |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <u><b>70,000</b></u>             | <u><b>91,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |

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SC21197 (197)  
Primary (District Tando Muhammad Khan)

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                   |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                                           |  |                                  |                                   |                                  |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                                           |  |                                  |                                   |                                  |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                                           |  |                                  |                                   |                                  |
| 091102                                                                                            | PRIMARY                                                                                           |                                           |  |                                  |                                   |                                  |
| TN1628                                                                                            | GBPS - MUHAMMAD KHAN CHANDIO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020121) |                                           |  |                                  |                                   |                                  |
| GBPS - MUHAMMAD KHAN CHANDIO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020121) |                                                                                                   |                                           |  | 242,000                          | 242,000                           | 338,000                          |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1629</b>                                                         | <b>GBPS - SONOO BHATTI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020197)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u>122,000</u>                   | <u>77,000</u>                     | <u>122,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u>110,000</u>                   | <u>77,000</u>                     | <u>110,000</u>                   |
| A03901                                                                | Stationery                                                                                        |                                           |  | 65,000                           | 65,000                            | 65,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u>89,000</u>                    | <u>134,000</u>                    | <u>89,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u>30,000</u>                    | <u>30,000</u>                     | <u>30,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u>50,000</u>                    | <u>104,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u>9,000</u>                     |                                   | <u>9,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 9,000                            |                                   | 9,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1629                                                                                   | GBPS - SONOO BHATTI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020197) |                    |           |                     |
| GBPS - SONOO BHATTI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020197) |                                                                                          |                    |           | 312,000             |
|                                                                                          |                                                                                          |                    |           | 312,000             |
|                                                                                          |                                                                                          |                    |           | 413,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1630</b>                                                         | <b>GBPS - ALI AKBER CHANDIO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020188)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>111,000</b></u>            | <u><b>72,000</b></u>              | <u><b>111,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>99,000</b></u>             | <u><b>72,000</b></u>              | <u><b>99,000</b></u>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>84,000</b></u>             | <u><b>123,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>97,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                |                                                                                               |                    |           |                     |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |
| TN1630                                                                                        | GBPS - ALI AKBER CHANDIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020188) |                    |           |                     |
| GBPS - ALI AKBER CHANDIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020188) |                                                                                               |                    |           | 294,000             |
|                                                                                               |                                                                                               |                    |           | 294,000             |
|                                                                                               |                                                                                               |                    |           | 393,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1631</b>                                                         | <b>GBPS - ASHRAF BHATTI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020220)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>84,000</u></b>             | <b><u>59,000</u></b>              | <b><u>84,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>72,000</u></b>             | <b><u>59,000</u></b>              | <b><u>72,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1631                                                                                    | GBPS - ASHRAF BHATTI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020220) |                    |           |                     |
| GBPS - ASHRAF BHATTI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020220) |                                                                                           |                    |           |                     |
|                                                                                           |                                                                                           |                    |           | 253,000             |
|                                                                                           |                                                                                           |                    |           | 253,000             |
|                                                                                           |                                                                                           |                    |           | 349,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1632</b>                                                         | <b>GBPS - KHAIR MUHAMMAD KHOSO TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020271)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <b><u>76,000</u></b>             | <b><u>55,000</u></b>              | <b><u>76,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>64,000</u></b>             | <b><u>55,000</u></b>              | <b><u>64,000</u></b>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <b><u>70,000</u></b>             | <b><u>91,000</u></b>              | <b><u>70,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <b><u>16,000</u></b>             | <b><u>16,000</u></b>              | <b><u>16,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>75,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 4,000                            |                                   | 4,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                   |                                                                                                  |                    |           |                     |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           | Rs                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |
| TN1632                                                                                           | GBPS - KHAIR MUHAMMAD KHOSO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020271) |                    |           |                     |
| GBPS - KHAIR MUHAMMAD KHOSO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020271) |                                                                                                  |                    |           | 242,000             |
|                                                                                                  |                                                                                                  |                    |           | 242,000             |
|                                                                                                  |                                                                                                  |                    |           | 338,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1633</b>                                                         | <b>GBPS - MIR KHAN HAJANO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020209)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TN1633                                                                                      | GBPS - MIR KHAN HAJANO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020209) |                    |           |                     |
| GBPS - MIR KHAN HAJANO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020209) |                                                                                             |                    |           | 272,000             |
|                                                                                             |                                                                                             |                    |           | 272,000             |
|                                                                                             |                                                                                             |                    |           | 370,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TN1634</b>                                                         | <b>GBPS - MUHAMMAD YOUSIF NOTKANI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020275)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                              |                                           |  | <u><b>97,000</b></u>             | <u><b>65,000</b></u>              | <u><b>97,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                 |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <u><b>85,000</b></u>             | <u><b>65,000</b></u>              | <u><b>85,000</b></u>             |
| A03901                                                                | Stationery                                                                                                   |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                            |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                     |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                 |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                            |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                       |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                       |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                         |                                           |  | <u><b>78,000</b></u>             | <u><b>110,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                       |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                        |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                     |                                           |  | <u><b>50,000</b></u>             | <u><b>88,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                       |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
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| 091102 PRIMARY                                                                                      |                                                                                                     |                    |           |                     |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                               |                                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                     |                                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                     |                                                                                                     |                    |           | 2025-2026           |
|                                                                                                     |                                                                                                     |                    |           | 2026-2027           |
|                                                                                                     |                                                                                                     |                    |           | Rs                  |
| 09                                                                                                  | EDU. AFFAIRS & SERV.                                                                                |                    |           | Rs                  |
| 091                                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 0911                                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                              |                    |           |                     |
| 091102                                                                                              | PRIMARY                                                                                             |                    |           |                     |
| TN1634                                                                                              | GBPS - MUHAMMAD YOUSIF NOTKANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020275) |                    |           |                     |
| GBPS - MUHAMMAD YOUSIF NOTKANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020275) |                                                                                                     |                    |           | 273,000             |
|                                                                                                     |                                                                                                     |                    |           | 273,000             |
|                                                                                                     |                                                                                                     |                    |           | 371,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1635</b>                                                         | <b>GBPS - JAN MUHAMMAD CHADAR TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020300)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <u><b>97,000</b></u>             | <u><b>65,000</b></u>              | <u><b>97,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>85,000</b></u>             | <u><b>65,000</b></u>              | <u><b>85,000</b></u>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <u><b>78,000</b></u>             | <u><b>110,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>88,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                  |                                                                                                 |                    |           |                     |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           | Rs                  |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |
| TN1635                                                                                          | GBPS - JAN MUHAMMAD CHADAR TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020300) |                    |           |                     |
| GBPS - JAN MUHAMMAD CHADAR TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020300) |                                                                                                 |                    |           | 273,000             |
|                                                                                                 |                                                                                                 |                    |           | 273,000             |
|                                                                                                 |                                                                                                 |                    |           | 371,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1636</b>                                                         | <b>GBPS - DILAWAR MALLAH TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020279)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>74,000</b></u>             | <u><b>100,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                             |                                                                                            |                    |           |                     |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           | Rs                  |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |
| TN1636                                                                                     | GBPS - DILAWAR MALLAH TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020279) |                    |           |                     |
| GBPS - DILAWAR MALLAH TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020279) |                                                                                            |                    |           | 256,000             |
|                                                                                            |                                                                                            |                    |           | 256,000             |
|                                                                                            |                                                                                            |                    |           | 353,000             |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1637</b>                                                         | <b>GBPS - IBRAHIM JAGSI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020041)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1637                                                                                    | GBPS - IBRAHIM JAGSI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020041) |                    |           |                     |
| GBPS - IBRAHIM JAGSI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020041) |                                                                                           |                    |           | 267,000             |
|                                                                                           |                                                                                           |                    |           | 267,000             |
|                                                                                           |                                                                                           |                    |           | 364,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1638</b>                                                         | <b>GBPS - SULEMAN MACHHI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020176)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                             |                                                                                            |                    |           |                     |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           | Rs                  |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |
| TN1638                                                                                     | GBPS - SULEMAN MACHHI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020176) |                    |           |                     |
| GBPS - SULEMAN MACHHI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020176) |                                                                                            |                    |           | 258,000             |
|                                                                                            |                                                                                            |                    |           | 258,000             |
|                                                                                            |                                                                                            |                    |           | 355,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1639</b>                                                         | <b>GBPS - MIR MUHAMMAD KEERIO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020268)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                                                               |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 4,000                            |                                   | 4,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                  |                                                                                                 |                    |           |                     |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           | Rs                  |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |
| TN1639                                                                                          | GBPS - MIR MUHAMMAD KEERIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020268) |                    |           |                     |
| GBPS - MIR MUHAMMAD KEERIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020268) |                                                                                                 |                    |           | 243,000             |
|                                                                                                 |                                                                                                 |                    |           | 243,000             |
|                                                                                                 |                                                                                                 |                    |           | 339,000             |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1640</b>                                                         | <b>GBPS - ALLAH DINO SAMOON TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020266)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>71,000</b></u>             | <u><b>52,000</b></u>              | <u><b>71,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>59,000</b></u>             | <u><b>52,000</b></u>              | <u><b>59,000</b></u>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>68,000</b></u>             | <u><b>87,000</b></u>              | <u><b>68,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>14,000</b></u>             | <u><b>14,000</b></u>              | <u><b>14,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 4,000                            |                                   | 4,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                |                                                                                               |                    |           |                     |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |
| TN1640                                                                                        | GBPS - ALLAH DINO SAMOON TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020266) |                    |           |                     |
| GBPS - ALLAH DINO SAMOON TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020266) |                                                                                               |                    |           | 234,000             |
|                                                                                               |                                                                                               |                    |           | 234,000             |
|                                                                                               |                                                                                               |                    |           | 329,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1641</b>                                                         | <b>GBPS - NIZAM SAMA TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020208)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>106,000</u></b>            | <b><u>70,000</u></b>              | <b><u>106,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>94,000</u></b>             | <b><u>70,000</u></b>              | <b><u>94,000</u></b>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                         |                                                                                        |                    |           |                     |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |
| TN1641                                                                                 | GBPS - NIZAM SAMA TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020208) |                    |           |                     |
| GBPS - NIZAM SAMA TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020208) |                                                                                        |                    |           | 287,000             |
|                                                                                        |                                                                                        |                    |           | 287,000             |
|                                                                                        |                                                                                        |                    |           | 386,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1642</b>                                                         | <b>GBPS - SHARIF SHAH TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020207)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>84,000</b></u>             | <u><b>59,000</b></u>              | <u><b>84,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>72,000</b></u>             | <u><b>59,000</b></u>              | <u><b>72,000</b></u>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>73,000</b></u>             | <u><b>98,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>80,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1642                                                                                  | GBPS - SHARIF SHAH TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020207) |                    |           |                     |
| GBPS - SHARIF SHAH TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020207) |                                                                                         |                    |           | 253,000             |
|                                                                                         |                                                                                         |                    |           | 253,000             |
|                                                                                         |                                                                                         |                    |           | 349,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1643</b>                                                         | <b>GBPS - AALI LAKHO TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020315)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                         |                                                                                        |                    |           |                     |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |
| TN1643                                                                                 | GBPS - AALI LAKHO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020315) |                    |           |                     |
| GBPS - AALI LAKHO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020315) |                                                                                        |                    |           | 252,000             |
|                                                                                        |                                                                                        |                    |           | 252,000             |
|                                                                                        |                                                                                        |                    |           | 348,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1644</b>                                                         | <b>GBPS - BILAWAL PANHAWAR TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020293)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                               |                                                                                              |                    |           |                     |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           | Rs                  |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           | Rs                  |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |
| TN1644                                                                                       | GBPS - BILAWAL PANHAWAR TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020293) |                    |           |                     |
| GBPS - BILAWAL PANHAWAR TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020293) |                                                                                              |                    |           | 252,000             |
|                                                                                              |                                                                                              |                    |           | 252,000             |
|                                                                                              |                                                                                              |                    |           | 348,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1645</b>                                                         | <b>GBPS - URS PANHWAR TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020375)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <b><u>95,000</u></b>             | <b><u>64,000</u></b>              | <b><u>95,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>83,000</u></b>             | <b><u>64,000</u></b>              | <b><u>83,000</u></b>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1645                                                                                  | GBPS - URS PANHWAR TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020375) |                    |           |                     |
| GBPS - URS PANHWAR TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020375) |                                                                                         |                    |           | 271,000             |
|                                                                                         |                                                                                         |                    |           | 271,000             |
|                                                                                         |                                                                                         |                    |           | 369,000             |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1646</b>                                                         | <b>GBPS - VIKYAL CHANG TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020318)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1646                                                                                   | GBPS - VIKYAL CHANG TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020318) |                    |           |                     |
| GBPS - VIKYAL CHANG TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020318) |                                                                                          |                    |           | 279,000             |
|                                                                                          |                                                                                          |                    |           | 279,000             |
|                                                                                          |                                                                                          |                    |           | 377,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1647</b>                                                         | <b>GBPS - HAFIZ NATHO CHANG TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020312)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 7,000                            |                                   | 7,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                |                                                                                               |                    |           |                     |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |
| TN1647                                                                                        | GBPS - HAFIZ NATHO CHANG TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020312) |                    |           |                     |
| GBPS - HAFIZ NATHO CHANG TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020312) |                                                                                               |                    |           | 277,000             |
|                                                                                               |                                                                                               |                    |           | 277,000             |
|                                                                                               |                                                                                               |                    |           | 375,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1648</b>                                                         | <b>GBPS - MIR MUHAMMAD LASHARI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020119)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                   |                                                                                                  |                    |           |                     |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           | Rs                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |
| TN1648                                                                                           | GBPS - MIR MUHAMMAD LASHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020119) |                    |           |                     |
| GBPS - MIR MUHAMMAD LASHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020119) |                                                                                                  |                    |           | 247,000             |
|                                                                                                  |                                                                                                  |                    |           | 247,000             |
|                                                                                                  |                                                                                                  |                    |           | 343,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1649</b>                                                         | <b>GBPS - MIR MUHAMMAD LASHARI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020137)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <b><u>73,000</u></b>             | <b><u>97,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                   |                                                                                                  |                    |           |                     |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           | Rs                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |
| TN1649                                                                                           | GBPS - MIR MUHAMMAD LASHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020137) |                    |           |                     |
| GBPS - MIR MUHAMMAD LASHARI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020137) |                                                                                                  |                    |           | 250,000             |
|                                                                                                  |                                                                                                  |                    |           | 250,000             |
|                                                                                                  |                                                                                                  |                    |           | 346,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1650</b>                                                         | <b>GBPS - ALLAH DINO BAHRANI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020171)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <b><u>73,000</u></b>             | <b><u>53,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>61,000</u></b>             | <b><u>53,000</u></b>              | <b><u>61,000</u></b>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <b><u>69,000</u></b>             | <b><u>89,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <b><u>15,000</u></b>             | <b><u>15,000</u></b>              | <b><u>15,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>74,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 4,000                            |                                   | 4,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           | Rs                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1650                                                                                         | GBPS - ALLAH DINO BAHRANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020171) |                    |           |                     |
| GBPS - ALLAH DINO BAHRANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020171) |                                                                                                |                    |           | 237,000             |
|                                                                                                |                                                                                                |                    |           | 237,000             |
|                                                                                                |                                                                                                |                    |           | 332,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1651</b>                                                         | <b>GBPS - ABDULLAH KHAN JAMALI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020180)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <b><u>76,000</u></b>             | <b><u>55,000</u></b>              | <b><u>76,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>64,000</u></b>             | <b><u>55,000</u></b>              | <b><u>64,000</u></b>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <b><u>70,000</u></b>             | <b><u>91,000</u></b>              | <b><u>70,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <b><u>16,000</u></b>             | <b><u>16,000</u></b>              | <b><u>16,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>75,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 4,000                            |                                   | 4,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                   |                                                                                                  |                    |           |                     |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           | Rs                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |
| TN1651                                                                                           | GBPS - ABDULLAH KHAN JAMALI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020180) |                    |           |                     |
| GBPS - ABDULLAH KHAN JAMALI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020180) |                                                                                                  |                    |           | 242,000             |
|                                                                                                  |                                                                                                  |                    |           | 242,000             |
|                                                                                                  |                                                                                                  |                    |           | 338,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1652</b>                                                         | <b>GBPS - PEERAL JAMALI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020374)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>109,000</u></b>            | <b><u>71,000</u></b>              | <b><u>109,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>71,000</u></b>              | <b><u>97,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>84,000</u></b>             | <b><u>122,000</u></b>             | <b><u>84,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>26,000</u></b>             | <b><u>26,000</u></b>              | <b><u>26,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>96,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1652                                                                                    | GBPS - PEERAL JAMALI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020374) |                    |           |                     |
| GBPS - PEERAL JAMALI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020374) |                                                                                           |                    |           | 292,000             |
|                                                                                           |                                                                                           |                    |           | 292,000             |
|                                                                                           |                                                                                           |                    |           | 391,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1653</b>                                                         | <b>GBPS - ISMAIL MALLAH TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020196)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>87,000</b></u>             | <u><b>60,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>75,000</b></u>             | <u><b>60,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                                   |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES               |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026                         |
|                                                                                           |                                                                                           |                    |           | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                                           |                                                                                           |                    |           | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                                           |                                                                                           | Rs                 |           | Rs                                |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                                |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                                   |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                                   |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                                   |
| TN1653                                                                                    | GBPS - ISMAIL MALLAH TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020196) |                    |           |                                   |
| GBPS - ISMAIL MALLAH TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020196) |                                                                                           | 258,000            |           | 258,000                           |
|                                                                                           |                                                                                           |                    |           | 355,000                           |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1654</b>                                                         | <b>GBPS - FATEH BAGH TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020183)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                         |                                                                                        |                    |           |                     |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |
| TN1654                                                                                 | GBPS - FATEH BAGH TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020183) |                    |           |                     |
| GBPS - FATEH BAGH TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020183) |                                                                                        |                    |           | 277,000             |
|                                                                                        |                                                                                        |                    |           | 277,000             |
|                                                                                        |                                                                                        |                    |           | 375,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                              |                                           |  |                                  |                                   |                                  |
| <b>TN1655</b>                                                         | <b>GBPS - MUHAMMAD KHAN NOTEKANI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020042)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                             |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                                                  |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                           |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                    |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                           |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                      |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                      |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                        |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                      |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                       |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                    |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                      |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                        |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                  |                                           |  | 8,000                            |                                   | 8,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                     |                                                                                                    |                    |           |                     |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                              |                                                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                    |                                                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                    |                                                                                                    |                    |           | 2025-2026           |
|                                                                                                    |                                                                                                    |                    |           | 2026-2027           |
|                                                                                                    |                                                                                                    |                    |           | Rs                  |
| 09                                                                                                 | EDU. AFFAIRS & SERV.                                                                               |                    |           | Rs                  |
| 091                                                                                                | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 0911                                                                                               | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                             |                    |           |                     |
| 091102                                                                                             | PRIMARY                                                                                            |                    |           |                     |
| TN1655                                                                                             | GBPS - MUHAMMAD KHAN NOTEKANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020042) |                    |           |                     |
| GBPS - MUHAMMAD KHAN NOTEKANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020042) |                                                                                                    |                    |           | 292,000             |
|                                                                                                    |                                                                                                    |                    |           | 292,000             |
|                                                                                                    |                                                                                                    |                    |           | 391,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1656</b>                                                         | <b>GBPS - LEYAR SHAH TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020189)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>105,000</u></b>            | <b><u>69,000</u></b>              | <b><u>105,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>93,000</u></b>             | <b><u>69,000</u></b>              | <b><u>93,000</u></b>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |                      |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |                      |                     |
| TN1656                                                                                 | GBPS - LEYAR SHAH TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020189) |                    |           |                     |                      |                     |
| GBPS - LEYAR SHAH TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020189) |                                                                                        |                    |           | 286,000             | 286,000              | 385,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1657</b>                                                         | <b>GBPS - ARO MALLAH TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020378)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                         |                                                                                        |                    |           |                     |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |
| TN1657                                                                                 | GBPS - ARO MALLAH TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020378) |                    |           |                     |
| GBPS - ARO MALLAH TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020378) |                                                                                        |                    |           | 272,000             |
|                                                                                        |                                                                                        |                    |           | 272,000             |
|                                                                                        |                                                                                        |                    |           | 370,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1658</b>                                                         | <b>GBPS - GUL MUHAMMAD BOOHAR TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020035)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                  |                                                                                                 |                    |           |                     |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           | Rs                  |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |
| TN1658                                                                                          | GBPS - GUL MUHAMMAD BOOHAR TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020035) |                    |           |                     |
| GBPS - GUL MUHAMMAD BOOHAR TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020035) |                                                                                                 |                    |           | 258,000             |
|                                                                                                 |                                                                                                 |                    |           | 258,000             |
|                                                                                                 |                                                                                                 |                    |           | 355,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1659</b>                                                         | <b>GBPS - AHMED SOOMRO TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020173)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <b><u>109,000</u></b>            | <b><u>71,000</u></b>              | <b><u>109,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>71,000</u></b>              | <b><u>97,000</u></b>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <b><u>84,000</u></b>             | <b><u>122,000</u></b>             | <b><u>84,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <b><u>26,000</u></b>             | <b><u>26,000</u></b>              | <b><u>26,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>96,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 8,000                            |                                   | 8,000                            |



SC21197 (197)  
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| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1659                                                                                   | GBPS - AHMED SOOMRO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020173) |                    |           |                     |
| GBPS - AHMED SOOMRO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020173) |                                                                                          |                    |           | 292,000             |
|                                                                                          |                                                                                          |                    |           | 292,000             |
|                                                                                          |                                                                                          |                    |           | 391,000             |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1660</b>                                                         | <b>GBPS - ALLAH BACHAYO DARS TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020289)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <b><u>103,000</u></b>            | <b><u>68,000</u></b>              | <b><u>103,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>91,000</u></b>             | <b><u>68,000</u></b>              | <b><u>91,000</u></b>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <b><u>81,000</u></b>             | <b><u>116,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>92,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           | Rs                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1660                                                                                         | GBPS - ALLAH BACHAYO DARS TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020289) |                    |           |                     |
| GBPS - ALLAH BACHAYO DARS TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020289) |                                                                                                |                    |           | 282,000             |
|                                                                                                |                                                                                                |                    |           | 282,000             |
|                                                                                                |                                                                                                |                    |           | 380,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1661</b>                                                         | <b>GBPS - HAJI MUHAMMAD SAHTO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020052)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <u><b>97,000</b></u>             | <u><b>65,000</b></u>              | <u><b>97,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>85,000</b></u>             | <u><b>65,000</b></u>              | <u><b>85,000</b></u>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <u><b>78,000</b></u>             | <u><b>110,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>88,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                  |                                                                                                 |                    |           |                     |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           | Rs                  |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |
| TN1661                                                                                          | GBPS - HAJI MUHAMMAD SAHTO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020052) |                    |           |                     |
| GBPS - HAJI MUHAMMAD SAHTO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020052) |                                                                                                 |                    |           | 273,000             |
|                                                                                                 |                                                                                                 |                    |           | 273,000             |
|                                                                                                 |                                                                                                 |                    |           | 371,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1662</b>                                                         | <b>GBPS - HAJI HUSSAIN MALLAH TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020118)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                  |                                                                                                 |                    |           |                     |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           | Rs                  |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |
| TN1662                                                                                          | GBPS - HAJI HUSSAIN MALLAH TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020118) |                    |           |                     |
| GBPS - HAJI HUSSAIN MALLAH TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020118) |                                                                                                 |                    |           | 264,000             |
|                                                                                                 |                                                                                                 |                    |           | 264,000             |
|                                                                                                 |                                                                                                 |                    |           | 361,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1663</b>                                                         | <b>GBPS - FAQIR MUHAMMAD RIND TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020236)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                  |                                                                                                 |                    |           |                     |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           | Rs                  |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |
| TN1663                                                                                          | GBPS - FAQIR MUHAMMAD RIND TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020236) |                    |           |                     |
| GBPS - FAQIR MUHAMMAD RIND TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020236) |                                                                                                 |                    |           | 264,000             |
|                                                                                                 |                                                                                                 |                    |           | 264,000             |
|                                                                                                 |                                                                                                 |                    |           | 361,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1664</b>                                                         | <b>GBPS - IBRAHIM RIND TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020158)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1664                                                                                   | GBPS - IBRAHIM RIND TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020158) |                    |           |                     |
| GBPS - IBRAHIM RIND TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020158) |                                                                                          |                    |           | 279,000             |
|                                                                                          |                                                                                          |                    |           | 279,000             |
|                                                                                          |                                                                                          |                    |           | 377,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1665</b>                                                         | <b>GBPS - JAFFAR CHANDIO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020237)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1665                                                                                     | GBPS - JAFFAR CHANDIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020237) |                    |           |                     |                      |                     |
| GBPS - JAFFAR CHANDIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020237) |                                                                                            |                    |           | 262,000             | 262,000              | 359,000             |

1401

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1666</b>                                                         | <b>GBPS - MIAN MUHAMMAD AWAN TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020308)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                                                              |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u>69,000</u>                    | <u>90,000</u>                     | <u>69,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u>15,000</u>                    | <u>15,000</u>                     | <u>15,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 4,000                            |                                   | 4,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           | Rs                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1666                                                                                         | GBPS - MIAN MUHAMMAD AWAN TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020308) |                    |           |                     |
| GBPS - MIAN MUHAMMAD AWAN TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020308) |                                                                                                |                    |           | 239,000             |
|                                                                                                |                                                                                                |                    |           | 239,000             |
|                                                                                                |                                                                                                |                    |           | 334,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1667</b>                                                         | <b>GBPS - PIR ALI AKBAR SHAH TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020228)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>115,000</b></u>            | <u><b>74,000</b></u>              | <u><b>115,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>103,000</b></u>            | <u><b>74,000</b></u>              | <u><b>103,000</b></u>            |
| A03901                                                                | Stationery                                                                                              |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>86,000</b></u>             | <u><b>127,000</b></u>             | <u><b>86,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>28,000</b></u>             | <u><b>28,000</b></u>              | <u><b>28,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>99,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 8,000                            |                                   | 8,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           | Rs                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1667                                                                                         | GBPS - PIR ALI AKBAR SHAH TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020228) |                    |           |                     |
| GBPS - PIR ALI AKBAR SHAH TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020228) |                                                                                                |                    |           | 301,000             |
|                                                                                                |                                                                                                |                    |           | 301,000             |
|                                                                                                |                                                                                                |                    |           | 401,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1668</b>                                                         | <b>GBPS - SHADI KHAN RIND TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020227)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>74,000</b></u>             | <u><b>100,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TN1668                                                                                      | GBPS - SHADI KHAN RIND TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020227) |                    |           |                     |
| GBPS - SHADI KHAN RIND TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020227) |                                                                                             |                    |           | 256,000             |
|                                                                                             |                                                                                             |                    |           | 256,000             |
|                                                                                             |                                                                                             |                    |           | 353,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1669</b>                                                         | <b>GBPS - SIDDIQUE KHASKHELI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020290)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>99,000</b></u>             | <u><b>66,000</b></u>              | <u><b>99,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>87,000</b></u>             | <u><b>66,000</b></u>              | <u><b>87,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>80,000</b></u>             | <u><b>113,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>90,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           | Rs                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1669                                                                                         | GBPS - SIDDIQUE KHASKHELI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020290) |                    |           |                     |
| GBPS - SIDDIQUE KHASKHELI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020290) |                                                                                                |                    |           | 277,000             |
|                                                                                                |                                                                                                |                    |           | 277,000             |
|                                                                                                |                                                                                                |                    |           | 375,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1670</b>                                                         | <b>GBPS - AYOOB LASHARI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020235)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>107,000</b></u>            | <u><b>70,000</b></u>              | <u><b>107,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>95,000</b></u>             | <u><b>70,000</b></u>              | <u><b>95,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>82,000</b></u>             | <u><b>119,000</b></u>             | <u><b>82,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>25,000</b></u>             | <u><b>25,000</b></u>              | <u><b>25,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>94,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 94,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1670                                                                                    | GBPS - AYOOB LASHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020235) |                    |           |                     |
| GBPS - AYOOB LASHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020235) |                                                                                           |                    |           | 288,000             |
|                                                                                           |                                                                                           |                    |           | 288,000             |
|                                                                                           |                                                                                           |                    |           | 387,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1671</b>                                                         | <b>GBPS - ABDULLAH JUNEJO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020229)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 8,000                            |                                   | 8,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TN1671                                                                                      | GBPS - ABDULLAH JUNEJO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020229) |                    |           |                     |
| GBPS - ABDULLAH JUNEJO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020229) |                                                                                             |                    |           | 292,000             |
|                                                                                             |                                                                                             |                    |           | 292,000             |
|                                                                                             |                                                                                             |                    |           | 391,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1672</b>                                                         | <b>GBPS - YOUSUF LASHARI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020234)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>114,000</u></b>            | <b><u>74,000</u></b>              | <b><u>114,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>102,000</u></b>            | <b><u>74,000</u></b>              | <b><u>102,000</u></b>            |
| A03901                                                                | Stationery                                                                                          |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 8,000                            |                                   | 8,000                            |

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SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1672                                                                                     | GBPS - YOUSUF LASHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020234) |                    |           |                     |                      |                     |
| GBPS - YOUSUF LASHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020234) |                                                                                            |                    |           | 299,000             | 299,000              | 399,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1673</b>                                                         | <b>GBPS - JUMOON JUNEJO TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020252)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>80,000</u></b>             | <b><u>56,000</u></b>              | <b><u>80,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>68,000</u></b>             | <b><u>56,000</u></b>              | <b><u>68,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1673                                                                                    | GBPS - JUMOON JUNEJO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020252) |                    |           |                     |
| GBPS - JUMOON JUNEJO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020252) |                                                                                           |                    |           | 248,000             |
|                                                                                           |                                                                                           |                    |           | 248,000             |
|                                                                                           |                                                                                           |                    |           | 344,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TN1674</b>                                                         | <b>GBPS - DHANI PARTO RIND TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020244)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <u><b>81,000</b></u>             | <u><b>57,000</b></u>              | <u><b>81,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>69,000</b></u>             | <u><b>57,000</b></u>              | <u><b>69,000</b></u>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <u><b>72,000</b></u>             | <u><b>96,000</b></u>              | <u><b>72,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <u><b>17,000</b></u>             | <u><b>17,000</b></u>              | <u><b>17,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>79,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                               |                                                                                              |                    |           |                     |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2025-2026           |
|                                                                                              |                                                                                              |                    |           | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           | Rs                  |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           | Rs                  |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |
| TN1674                                                                                       | GBPS - DHANI PARTO RIND TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020244) |                    |           |                     |
| GBPS - DHANI PARTO RIND TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020244) |                                                                                              |                    |           | 249,000             |
|                                                                                              |                                                                                              |                    |           | 249,000             |
|                                                                                              |                                                                                              |                    |           | 345,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>TN1675</b>                                                         | <b>GBPS - DODERI TANDO GHULAM HYDER TANDO<br/>MUHAMMAD KHAN<br/>(Semis Code -425020272)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                             |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                        |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                                  |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                           |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                    |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                      |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                      |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                        |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                      |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                       |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                    |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                      |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                        |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                     |                                                                                    |                    |           |                     |
|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME              |                                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                    |                                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                    |                                                                                    |                    |           | 2025-2026           |
|                                                                                    |                                                                                    |                    |           | 2026-2027           |
|                                                                                    |                                                                                    |                    |           | Rs                  |
| 09                                                                                 | EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 091                                                                                | PRE.& PRI. EDU. AFFAIRS & SERV.                                                    |                    |           | Rs                  |
| 0911                                                                               | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                             |                    |           |                     |
| 091102                                                                             | PRIMARY                                                                            |                    |           |                     |
| TN1675                                                                             | GBPS - DODERI TANDO GHULAM HYDER TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425020272) |                    |           |                     |
| GBPS - DODERI TANDO GHULAM HYDER TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425020272) |                                                                                    |                    |           | 267,000             |
|                                                                                    |                                                                                    |                    |           | 267,000             |
|                                                                                    |                                                                                    |                    |           | 364,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1676</b>                                                         | <b>GBPS - ALI MUHAMMAD MANGSI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020241)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <b><u>80,000</u></b>             | <b><u>56,000</u></b>              | <b><u>80,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>68,000</u></b>             | <b><u>56,000</u></b>              | <b><u>68,000</u></b>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                  |                                                                                                 |                    |           |                     |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           | Rs                  |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |
| TN1676                                                                                          | GBPS - ALI MUHAMMAD MANGSI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020241) |                    |           |                     |
| GBPS - ALI MUHAMMAD MANGSI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020241) |                                                                                                 |                    |           | 248,000             |
|                                                                                                 |                                                                                                 |                    |           | 248,000             |
|                                                                                                 |                                                                                                 |                    |           | 344,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1677</b>                                                         | <b>GBPS - SACHEDINO DAL TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020254)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1677                                                                                    | GBPS - SACHEDINO DAL TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020254) |                    |           |                     |                      |                     |
| GBPS - SACHEDINO DAL TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020254) |                                                                                           |                    |           | 247,000             | 247,000              | 343,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1678</b>                                                         | <b>GBPS - ISMAIL LASHARI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020325)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
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| 091102 PRIMARY                                                                             |                                                                                            |                    |           |                     |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           | Rs                  |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |
| TN1678                                                                                     | GBPS - ISMAIL LASHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020325) |                    |           |                     |
| GBPS - ISMAIL LASHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020325) |                                                                                            |                    |           | 262,000             |
|                                                                                            |                                                                                            |                    |           | 262,000             |
|                                                                                            |                                                                                            |                    |           | 359,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1679</b>                                                         | <b>GBPS - ABDULLAH SATHIO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020250)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>100,000</b></u>            | <u><b>66,000</b></u>              | <u><b>100,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>88,000</b></u>             | <u><b>66,000</b></u>              | <u><b>88,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 7,000                            |                                   | 7,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TN1679                                                                                      | GBPS - ABDULLAH SATHIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020250) |                    |           |                     |
| GBPS - ABDULLAH SATHIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020250) |                                                                                             |                    |           | 278,000             |
|                                                                                             |                                                                                             |                    |           | 278,000             |
|                                                                                             |                                                                                             |                    |           | 376,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1680</b>                                                         | <b>GBPS - AMIN KHOKHAR TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020305)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>111,000</b></u>            | <u><b>72,000</b></u>              | <u><b>111,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>99,000</b></u>             | <u><b>72,000</b></u>              | <u><b>99,000</b></u>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>84,000</b></u>             | <u><b>123,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>97,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |                      |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |                      |                     |
| TN1680                                                                                   | GBPS - AMIN KHOKHAR TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020305) |                    |           |                     |                      |                     |
| GBPS - AMIN KHOKHAR TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020305) |                                                                                          |                    |           | 294,000             | 294,000              | 393,000             |

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Primary (District Tando Muhammad Khan)

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1681</b>                                                         | <b>GBPS - ALLAH DITTO LANGAN TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020201)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>119,000</b></u>            | <u><b>76,000</b></u>              | <u><b>119,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>107,000</b></u>            | <u><b>76,000</b></u>              | <u><b>107,000</b></u>            |
| A03901                                                                | Stationery                                                                                              |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>88,000</b></u>             | <u><b>131,000</b></u>             | <u><b>88,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>29,000</b></u>             | <u><b>29,000</b></u>              | <u><b>29,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>102,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 102,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 9,000                            |                                   | 9,000                            |

SC21197 (197)  
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| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           | Rs                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1681                                                                                         | GBPS - ALLAH DITTO LANGAN TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020201) |                    |           |                     |
| GBPS - ALLAH DITTO LANGAN TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020201) |                                                                                                |                    |           | 307,000             |
|                                                                                                |                                                                                                |                    |           | 307,000             |
|                                                                                                |                                                                                                |                    |           | 407,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TN1682</b>                                                         | <b>GBPS - SHAFI MUHAMMAD NIZAMANI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020255)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                              |                                           |  | <u><b>159,000</b></u>            | <u><b>96,000</b></u>              | <u><b>159,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                 |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <u><b>147,000</b></u>            | <u><b>96,000</b></u>              | <u><b>147,000</b></u>            |
| A03901                                                                | Stationery                                                                                                   |                                           |  | 84,000                           | 84,000                            | 84,000                           |
| A0390A                                                                | Sports Activities                                                                                            |                                           |  | 13,000                           |                                   | 13,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                     |                                           |  | 50,000                           |                                   | 50,000                           |
| A03970                                                                | Others                                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                 |                                           |  | <u><b>105,000</b></u>            | <u><b>105,000</b></u>             | <u><b>210,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                            |                                           |  | <u><b>105,000</b></u>            | <u><b>105,000</b></u>             | <u><b>210,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                       |                                           |  | <u>105,000</u>                   | <u>105,000</u>                    | <u>210,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                       |                                           |  |                                  |                                   | 105,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                         |                                           |  | <u><b>104,000</b></u>            | <u><b>167,000</b></u>             | <u><b>104,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                       |                                           |  | <u><b>41,000</b></u>             | <u><b>41,000</b></u>              | <u><b>41,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                        |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                     |                                           |  | <u><b>50,000</b></u>             | <u><b>126,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                       |                                           |  | 50,000                           | 126,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <u><b>13,000</b></u>             |                                   | <u><b>13,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                                   |                                           |  | 13,000                           |                                   | 13,000                           |

SC21197 (197)  
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| 091102 PRIMARY                                                                                      |                                                                                                     |                    |           |                     |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                               |                                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                     |                                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                     |                                                                                                     |                    |           | 2025-2026           |
|                                                                                                     |                                                                                                     |                    |           | 2026-2027           |
|                                                                                                     |                                                                                                     |                    |           | Rs                  |
| 09                                                                                                  | EDU. AFFAIRS & SERV.                                                                                |                    |           | Rs                  |
| 091                                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 0911                                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                              |                    |           |                     |
| 091102                                                                                              | PRIMARY                                                                                             |                    |           |                     |
| TN1682                                                                                              | GBPS - SHAFI MUHAMMAD NIZAMANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020255) |                    |           |                     |
| GBPS - SHAFI MUHAMMAD NIZAMANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020255) |                                                                                                     |                    |           | 368,000             |
|                                                                                                     |                                                                                                     |                    |           | 368,000             |
|                                                                                                     |                                                                                                     |                    |           | 473,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1683</b>                                                         | <b>GBPS - MUHAMMAD RAHEEM RIND TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020276)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>126,000</b></u>            | <u><b>80,000</b></u>              | <u><b>126,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>114,000</b></u>            | <u><b>80,000</b></u>              | <u><b>114,000</b></u>            |
| A03901                                                                | Stationery                                                                                                |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 37,000                           |                                   | 37,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>90,000</b></u>             | <u><b>136,000</b></u>             | <u><b>90,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>31,000</b></u>             | <u><b>31,000</b></u>              | <u><b>31,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>105,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 105,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 9,000                            |                                   | 9,000                            |



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Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                   |                                                                                                  |                    |           |                     |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           | Rs                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |
| TN1683                                                                                           | GBPS - MUHAMMAD RAHEEM RIND TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020276) |                    |           |                     |
| GBPS - MUHAMMAD RAHEEM RIND TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020276) |                                                                                                  |                    |           | 317,000             |
|                                                                                                  |                                                                                                  |                    |           | 317,000             |
|                                                                                                  |                                                                                                  |                    |           | 418,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1684</b>                                                         | <b>GBPS - BACHAL KALOO TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020045)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <b><u>107,000</u></b>            | <b><u>70,000</u></b>              | <b><u>107,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>95,000</u></b>             | <b><u>70,000</u></b>              | <b><u>95,000</u></b>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <b><u>82,000</u></b>             | <b><u>119,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>94,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 94,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1684                                                                                   | GBPS - BACHAL KALOO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020045) |                    |           |                     |
| GBPS - BACHAL KALOO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020045) |                                                                                          |                    |           | 288,000             |
|                                                                                          |                                                                                          |                    |           | 288,000             |
|                                                                                          |                                                                                          |                    |           | 387,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1685</b>                                                         | <b>GBPS - SIDDIQUE RIND TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020202)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1685                                                                                    | GBPS - SIDDIQUE RIND TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020202) |                    |           |                     |
| GBPS - SIDDIQUE RIND TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020202) |                                                                                           |                    |           | 264,000             |
|                                                                                           |                                                                                           |                    |           | 264,000             |
|                                                                                           |                                                                                           |                    |           | 361,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1686</b>                                                         | <b>GBPS - MISRI ABRO TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020163)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                         |                                                                                        |                    |           |                     |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |
| TN1686                                                                                 | GBPS - MISRI ABRO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020163) |                    |           |                     |
| GBPS - MISRI ABRO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020163) |                                                                                        |                    |           | 277,000             |
|                                                                                        |                                                                                        |                    |           | 277,000             |
|                                                                                        |                                                                                        |                    |           | 375,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1687</b>                                                         | <b>GBPS - HASAN JATOI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020225)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 6,000                            |                                   | 6,000                            |



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Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |                      |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |                      |                     |
| TN1687                                                                                  | GBPS - HASAN JATOI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020225) |                    |           |                     |                      |                     |
| GBPS - HASAN JATOI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020225) |                                                                                         |                    |           | 267,000             | 267,000              | 364,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1688</b>                                                         | <b>GGPS - RINGYOON TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020102)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                       |                                                                                      |                    |           |                     |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  |
|                                                                                      |                                                                                      |                    |           | Rs                  |
|                                                                                      |                                                                                      |                    |           | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           |                     |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |
| TN1688                                                                               | GGPS - RINGYOON TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020102) |                    |           |                     |
| GGPS - RINGYOON TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020102) |                                                                                      |                    |           | 264,000             |
|                                                                                      |                                                                                      |                    |           | 264,000             |
|                                                                                      |                                                                                      |                    |           | 361,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1689</b>                                                         | <b>GGPS - WASOO LAGHARI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -925000021)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>90,000</u></b>             | <b><u>61,000</u></b>              | <b><u>90,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>78,000</u></b>             | <b><u>61,000</u></b>              | <b><u>78,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1689                                                                                    | GGPS - WASOO LAGHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000021) |                    |           |                     |                      |                     |
| GGPS - WASOO LAGHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000021) |                                                                                           |                    |           | 263,000             | 263,000              | 360,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1690</b>                                                         | <b>GGPS - GHULAM SHAH BAGRANI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020349)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <u><b>123,000</b></u>            | <u><b>78,000</b></u>              | <u><b>123,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>111,000</b></u>            | <u><b>78,000</b></u>              | <u><b>111,000</b></u>            |
| A03901                                                                | Stationery                                                                                               |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <u><b>89,000</b></u>             | <u><b>134,000</b></u>             | <u><b>89,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <u><b>30,000</b></u>             | <u><b>30,000</b></u>              | <u><b>30,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>104,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 9,000                            |                                   | 9,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                 |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                                           |  |                                  |                                   |                                  |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                                           |  |                                  |                                   |                                  |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                                           |  |                                  |                                   |                                  |
| 091102                                                                                          | PRIMARY                                                                                         |                                           |  |                                  |                                   |                                  |
| TN1690                                                                                          | GGPS - GHULAM SHAH BAGRANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020349) |                                           |  |                                  |                                   |                                  |
| GGPS - GHULAM SHAH BAGRANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020349) |                                                                                                 |                                           |  | 313,000                          | 313,000                           | 414,000                          |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1691</b>                                                         | <b>GGPS - MANIK LASHARI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020075)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>109,000</u></b>            | <b><u>71,000</u></b>              | <b><u>109,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>71,000</u></b>              | <b><u>97,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>84,000</u></b>             | <b><u>122,000</u></b>             | <b><u>84,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>26,000</u></b>             | <b><u>26,000</u></b>              | <b><u>26,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>96,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 8,000                            |                                   | 8,000                            |



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| <b>FUNCTIONAL CUM OBJECT CLASSIFICATION<br/>AND PARTICULARS OF THE SCHEME</b>                      |                                                                                                    | <b>NUMBER OF<br/>POSTS</b> |                  | <b>BUDGET<br/>ESTIMATES</b> | <b>REVISED<br/>ESTIMATES</b> | <b>BUDGET<br/>ESTIMATES</b> |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|----------------------------|------------------|-----------------------------|------------------------------|-----------------------------|
|                                                                                                    |                                                                                                    | <b>2025-2026</b>           | <b>2026-2027</b> | <b>2025-2026</b>            | <b>2025-2026</b>             | <b>2026-2027</b>            |
| <b>09</b>                                                                                          | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                            |                  | <b>Rs</b>                   | <b>Rs</b>                    | <b>Rs</b>                   |
| <b>091</b>                                                                                         | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                            |                  |                             |                              |                             |
| <b>0911</b>                                                                                        | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                            |                  |                             |                              |                             |
| <b>091102</b>                                                                                      | <b>PRIMARY</b>                                                                                     |                            |                  |                             |                              |                             |
| <b>TN1691</b>                                                                                      | <b>GGPS - MANIK LASHARI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020075)</b> |                            |                  |                             |                              |                             |
| <b>GGPS - MANIK LASHARI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020075)</b> |                                                                                                    | <b>292,000</b>             |                  | <b>292,000</b>              |                              | <b>391,000</b>              |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1692</b>                                                         | <b>GGPS - SHAHMIR KOLHI @ LIAQUAT ALI<br/>LAGHARI TANDO GHULAM HYDER TANDO<br/>MUHAMMAD KHAN</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>110,000</b></u>            | <u><b>71,000</b></u>              | <u><b>110,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>98,000</b></u>             | <u><b>71,000</b></u>              | <u><b>98,000</b></u>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>84,000</b></u>             | <u><b>123,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>97,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
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| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TN1692                                                                                  | GGPS - SHAHMIR KOLHI @ LIAQUAT ALI<br>LAGHARI TANDO GHULAM HYDER TANDO<br>MUHAMMAD KHAN |                    |           |                     |
| GGPS - SHAHMIR KOLHI @ LIAQUAT ALI<br>LAGHARI TANDO GHULAM HYDER TANDO<br>MUHAMMAD KHAN |                                                                                         |                    |           | 293,000             |
|                                                                                         |                                                                                         |                    |           | 293,000             |
|                                                                                         |                                                                                         |                    |           | 392,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1693</b>                                                         | <b>GGPS - GAMANI NIZAMANI @ GAMANI<br/>KHASKHELI TANDO GHULAM HYDER TANDO<br/>MUHAMMAD KHAN</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <u><b>135,000</b></u>            | <u><b>84,000</b></u>              | <u><b>135,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>123,000</b></u>            | <u><b>84,000</b></u>              | <u><b>123,000</b></u>            |
| A03901                                                                | Stationery                                                                                      |                                           |  | 72,000                           | 72,000                            | 72,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 41,000                           |                                   | 41,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <u><b>94,000</b></u>             | <u><b>145,000</b></u>             | <u><b>94,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <u><b>34,000</b></u>             | <u><b>34,000</b></u>              | <u><b>34,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>111,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 111,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 10,000                           |                                   | 10,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                         |                                                                                        |                    |           |                     |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  |
|                                                                                        |                                                                                        |                    |           | Rs                  |
|                                                                                        |                                                                                        |                    |           | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           |                     |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |
| TN1693                                                                                 | GGPS - GAMANI NIZAMANI @ GAMANI<br>KHASKHELI TANDO GHULAM HYDER TANDO<br>MUHAMMAD KHAN |                    |           |                     |
| GGPS - GAMANI NIZAMANI @ GAMANI<br>KHASKHELI TANDO GHULAM HYDER TANDO<br>MUHAMMAD KHAN |                                                                                        |                    |           | 331,000             |
|                                                                                        |                                                                                        |                    |           | 331,000             |
|                                                                                        |                                                                                        |                    |           | 433,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1694</b>                                                         | <b>GGPS - JAMALUDDIN LASHARI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020111)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>105,000</b></u>            | <u><b>69,000</b></u>              | <u><b>105,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>93,000</b></u>             | <u><b>69,000</b></u>              | <u><b>93,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>82,000</b></u>             | <u><b>118,000</b></u>             | <u><b>82,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>25,000</b></u>             | <u><b>25,000</b></u>              | <u><b>25,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>93,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           | Rs                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1694                                                                                         | GGPS - JAMALUDDIN LASHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020111) |                    |           |                     |
| GGPS - JAMALUDDIN LASHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020111) |                                                                                                |                    |           | 286,000             |
|                                                                                                |                                                                                                |                    |           | 286,000             |
|                                                                                                |                                                                                                |                    |           | 385,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TN1695</b>                                                         | <b>GGPS - MATARO CHANDIO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020086)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>103,000</b></u>            | <u><b>68,000</b></u>              | <u><b>103,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>91,000</b></u>             | <u><b>68,000</b></u>              | <u><b>91,000</b></u>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>81,000</b></u>             | <u><b>116,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>92,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 7,000                            |                                   | 7,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TN1695                                                                                     | GGPS - MATARO CHANDIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020086) |                    |           |                     |                      |                     |
| GGPS - MATARO CHANDIO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020086) |                                                                                            |                    |           | 282,000             | 282,000              | 380,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1696</b>                                                         | <b>GGPS - DANI PERTO KHASKHELI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020094)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                                                                |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
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| 091102 PRIMARY                                                                                   |                                                                                                  |                    |           |                     |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           | Rs                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |
| TN1696                                                                                           | GGPS - DANI PERTO KHASKHELI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020094) |                    |           |                     |
| GGPS - DANI PERTO KHASKHELI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020094) |                                                                                                  |                    |           | 298,000             |
|                                                                                                  |                                                                                                  |                    |           | 298,000             |
|                                                                                                  |                                                                                                  |                    |           | 398,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1697</b>                                                         | <b>GGPS - HAJI MUHAMMAD SAHITO TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020101)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>93,000</b></u>             | <u><b>63,000</b></u>              | <u><b>93,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>81,000</b></u>             | <u><b>63,000</b></u>              | <u><b>81,000</b></u>             |
| A03901                                                                | Stationery                                                                                                |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                   |                                                                                                  |                    |           |                     |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           |                     |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |
| TN1697                                                                                           | GGPS - HAJI MUHAMMAD SAHITO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020101) |                    |           |                     |
| GGPS - HAJI MUHAMMAD SAHITO TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020101) |                                                                                                  |                    |           | 267,000             |
|                                                                                                  |                                                                                                  |                    |           | 267,000             |
|                                                                                                  |                                                                                                  |                    |           | 364,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1698</b>                                                         | <b>GGPS - RAIMAL KOLHI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020135)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 7,000                            |                                   | 7,000                            |

SC21197 (197)  
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| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1698                                                                                   | GGPS - RAIMAL KOLHI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020135) |                    |           |                     |
| GGPS - RAIMAL KOLHI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020135) |                                                                                          |                    |           | 277,000             |
|                                                                                          |                                                                                          |                    |           | 277,000             |
|                                                                                          |                                                                                          |                    |           | 375,000             |

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Primary (District Tando Muhammad Khan)

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TN1699</b>                                                         | <b>GGPS - AHMED SHAH TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020088)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>109,000</u></b>            | <b><u>71,000</u></b>              | <b><u>109,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>97,000</u></b>             | <b><u>71,000</u></b>              | <b><u>97,000</u></b>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>84,000</u></b>             | <b><u>122,000</u></b>             | <b><u>84,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>26,000</u></b>             | <b><u>26,000</u></b>              | <b><u>26,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>96,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 8,000                            |                                   | 8,000                            |



**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |                      |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |                      |                     |
| TN1699                                                                                 | GGPS - AHMED SHAH TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020088) |                    |           |                     |                      |                     |
| GGPS - AHMED SHAH TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020088) |                                                                                        |                    |           | 292,000             | 292,000              | 391,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1700</b>                                                         | <b>GGPS - NAZAR ALI KHOSO TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020364)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>111,000</u></b>            | <b><u>72,000</u></b>              | <b><u>111,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>99,000</u></b>             | <b><u>72,000</u></b>              | <b><u>99,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>85,000</u></b>             | <b><u>124,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>97,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TN1700                                                                                      | GGPS - NAZAR ALI KHOSO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020364) |                    |           |                     |                      |                     |
| GGPS - NAZAR ALI KHOSO TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020364) |                                                                                             |                    |           | 295,000             | 295,000              | 394,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1701</b>                                                         | <b>GGPS - KAWRO LAGHARI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -925000045)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1701                                                                                    | GGPS - KAWRO LAGHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000045) |                    |           |                     |
| GGPS - KAWRO LAGHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000045) |                                                                                           |                    |           | 264,000             |
|                                                                                           |                                                                                           |                    |           | 264,000             |
|                                                                                           |                                                                                           |                    |           | 361,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1702</b>                                                         | <b>GGPS - QABOOL KEERIO TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020099)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>116,000</u></b>            | <b><u>75,000</u></b>              | <b><u>116,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>104,000</u></b>            | <b><u>75,000</u></b>              | <b><u>104,000</u></b>            |
| A03901                                                                | Stationery                                                                                         |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>86,000</u></b>             | <b><u>127,000</u></b>             | <b><u>86,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>28,000</u></b>             | <b><u>28,000</u></b>              | <b><u>28,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>99,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                           |                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                                           |  |                                  |                                   |                                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                                           |  |                                  |                                   |                                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                                           |  |                                  |                                   |                                  |
| 091102                                                                                    | PRIMARY                                                                                   |                                           |  |                                  |                                   |                                  |
| TN1702                                                                                    | GGPS - QABOOL KEERIO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020099) |                                           |  |                                  |                                   |                                  |
| GGPS - QABOOL KEERIO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020099) |                                                                                           |                                           |  | 302,000                          | 302,000                           | 402,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1703</b>                                                         | <b>GGPS - QAIM MUHAMMAD SHAH TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020103)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>71,000</b></u>             | <u><b>52,000</b></u>              | <u><b>71,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>59,000</b></u>             | <u><b>52,000</b></u>              | <u><b>59,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>68,000</b></u>             | <u><b>87,000</b></u>              | <u><b>68,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>14,000</b></u>             | <u><b>14,000</b></u>              | <u><b>14,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 4,000                            |                                   | 4,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           | Rs                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1703                                                                                         | GGPS - QAIM MUHAMMAD SHAH TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020103) |                    |           |                     |
| GGPS - QAIM MUHAMMAD SHAH TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020103) |                                                                                                |                    |           | 234,000             |
|                                                                                                |                                                                                                |                    |           | 234,000             |
|                                                                                                |                                                                                                |                    |           | 329,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TN1704</b>                                                         | <b>GGPS - MACHAREE TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020080)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                       |                                                                                      |                    |           |                     |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |
| TN1704                                                                               | GGPS - MACHAREE TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020080) |                    |           |                     |
| GGPS - MACHAREE TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020080) |                                                                                      |                    |           | 262,000             |
|                                                                                      |                                                                                      |                    |           | 262,000             |
|                                                                                      |                                                                                      |                    |           | 359,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1705</b>                                                         | <b>GGPS - RAB DINO NOTKHANI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020089)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>145,000</b></u>            | <u><b>89,000</b></u>              | <u><b>145,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>133,000</b></u>            | <u><b>89,000</b></u>              | <u><b>133,000</b></u>            |
| A03901                                                                | Stationery                                                                                             |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 45,000                           |                                   | 45,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>98,000</b></u>             | <u><b>154,000</b></u>             | <u><b>98,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>37,000</b></u>             | <u><b>37,000</b></u>              | <u><b>37,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 37,000                           | 37,000                            | 37,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>117,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 117,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>11,000</b></u>             |                                   | <u><b>11,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 11,000                           |                                   | 11,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                |                                                                                               |                    |           |                     |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |
| TN1705                                                                                        | GGPS - RAB DINO NOTKHANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020089) |                    |           |                     |
| GGPS - RAB DINO NOTKHANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020089) |                                                                                               |                    |           | 346,000             |
|                                                                                               |                                                                                               |                    |           | 346,000             |
|                                                                                               |                                                                                               |                    |           | 449,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TN1706</b>                                                         | <b>GGPS - HAJI ALLAH RAKHIO JAGSI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020100)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                              |                                           |  | <u><b>92,000</b></u>             | <u><b>62,000</b></u>              | <u><b>92,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                                 |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <u><b>80,000</b></u>             | <u><b>62,000</b></u>              | <u><b>80,000</b></u>             |
| A03901                                                                | Stationery                                                                                                   |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                            |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                     |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                                 |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                            |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                       |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                       |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                         |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                       |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                        |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                     |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                       |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                         |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                      |                                                                                                     |                    |           |                     |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                               |                                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                     |                                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                     |                                                                                                     |                    |           | 2025-2026           |
|                                                                                                     |                                                                                                     |                    |           | 2026-2027           |
|                                                                                                     |                                                                                                     |                    |           | Rs                  |
| 09                                                                                                  | EDU. AFFAIRS & SERV.                                                                                |                    |           | Rs                  |
| 091                                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 0911                                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                              |                    |           |                     |
| 091102                                                                                              | PRIMARY                                                                                             |                    |           |                     |
| TN1706                                                                                              | GGPS - HAJI ALLAH RAKHIO JAGSI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020100) |                    |           |                     |
| GGPS - HAJI ALLAH RAKHIO JAGSI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020100) |                                                                                                     |                    |           | 266,000             |
|                                                                                                     |                                                                                                     |                    |           | 266,000             |
|                                                                                                     |                                                                                                     |                    |           | 363,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1707</b>                                                         | <b>GGPS - ATTAR CHANG TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -925000049)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>92,000</b></u>             | <u><b>62,000</b></u>              | <u><b>92,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>80,000</b></u>             | <u><b>62,000</b></u>              | <u><b>80,000</b></u>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 6,000                            |                                   | 6,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |                      |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |                      |                     |
| TN1707                                                                                  | GGPS - ATTAR CHANG TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000049) |                    |           |                     |                      |                     |
| GGPS - ATTAR CHANG TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -925000049) |                                                                                         |                    |           | 266,000             | 266,000              | 363,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1708</b>                                                         | <b>GGPS - MUHAMMAD OTHO TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020104)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1708                                                                                    | GGPS - MUHAMMAD OTHO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020104) |                    |           |                     |                      |                     |
| GGPS - MUHAMMAD OTHO TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020104) |                                                                                           |                    |           | 292,000             | 292,000              | 391,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1709</b>                                                         | <b>GGPS - MUHAMMAD KHAN NOTKANI TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020377)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 8,000                            |                                   | 8,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                    |                                                                                                   |                    |           |                     |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                   |                                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                   |                                                                                                   |                    |           | 2025-2026           |
|                                                                                                   |                                                                                                   |                    |           | 2026-2027           |
|                                                                                                   |                                                                                                   |                    |           | Rs                  |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                    |           | Rs                  |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                    |           |                     |
| 091102                                                                                            | PRIMARY                                                                                           |                    |           |                     |
| TN1709                                                                                            | GGPS - MUHAMMAD KHAN NOTKANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020377) |                    |           |                     |
| GGPS - MUHAMMAD KHAN NOTKANI TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020377) |                                                                                                   |                    |           | 292,000             |
|                                                                                                   |                                                                                                   |                    |           | 292,000             |
|                                                                                                   |                                                                                                   |                    |           | 391,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TN1710</b>                                                         | <b>GBPS - RICHARD ARIF TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020376)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>53,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>61,000</u></b>             | <b><u>53,000</u></b>              | <b><u>61,000</u></b>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <b><u>69,000</u></b>             | <b><u>89,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <b><u>15,000</u></b>             | <b><u>15,000</u></b>              | <b><u>15,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>74,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 4,000                            |                                   | 4,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TN1710                                                                                   | GBPS - RICHARD ARIF TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020376) |                    |           |                     |
| GBPS - RICHARD ARIF TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020376) |                                                                                          |                    |           | 237,000             |
|                                                                                          |                                                                                          |                    |           | 237,000             |
|                                                                                          |                                                                                          |                    |           | 332,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1711</b>                                                         | <b>GGPS - MASTER PATHAN RIND TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -925000040)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <b><u>106,000</u></b>            | <b><u>70,000</u></b>              | <b><u>106,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>94,000</u></b>             | <b><u>70,000</u></b>              | <b><u>94,000</u></b>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 7,000                            |                                   | 7,000                            |



SC21197 (197)  
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| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           | Rs                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1711                                                                                         | GGPS - MASTER PATHAN RIND TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000040) |                    |           |                     |
| GGPS - MASTER PATHAN RIND TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -925000040) |                                                                                                |                    |           | 287,000             |
|                                                                                                |                                                                                                |                    |           | 287,000             |
|                                                                                                |                                                                                                |                    |           | 386,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TN1712</b>                                                         | <b>GBPS - ILYAS GHIRANO BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030223)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>261,000</b></u>            | <u><b>147,000</b></u>             | <u><b>261,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>249,000</b></u>            | <u><b>147,000</b></u>             | <u><b>249,000</b></u>            |
| A03901                                                                | Stationery                                                                                       |                                           |  | 135,000                          | 135,000                           | 135,000                          |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 23,000                           |                                   | 23,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 91,000                           |                                   | 91,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>116,000</b></u>            | <u><b>116,000</b></u>             | <u><b>232,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>116,000</b></u>            | <u><b>116,000</b></u>             | <u><b>232,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>116,000</u>                   | <u>116,000</u>                    | <u>232,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 116,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>145,000</b></u>            | <u><b>259,000</b></u>             | <u><b>145,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>72,000</b></u>             | <u><b>72,000</b></u>              | <u><b>72,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 72,000                           | 72,000                            | 72,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>187,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 187,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>23,000</b></u>             |                                   | <u><b>23,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 23,000                           |                                   | 23,000                           |

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Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                         |                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                                           |  |                                  |                                   |                                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                                           |  |                                  |                                   |                                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                                           |  |                                  |                                   |                                  |
| 091102                                                                                  | PRIMARY                                                                                 |                                           |  |                                  |                                   |                                  |
| TN1712                                                                                  | GBPS - ILYAS GHIRANO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030223) |                                           |  |                                  |                                   |                                  |
| GBPS - ILYAS GHIRANO BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030223) |                                                                                         |                                           |  | 522,000                          | 522,000                           | 638,000                          |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TN1713</b>                                                         | <b>GBPS - HAJI ABDULLAH LASHARI BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030064)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <b><u>73,000</u></b>             | <b><u>99,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                                                  |                                                                                                 |                    |           |                     |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2025-2026           |
|                                                                                                 |                                                                                                 |                    |           | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           | Rs                  |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |
| TN1713                                                                                          | GBPS - HAJI ABDULLAH LASHARI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030064) |                    |           |                     |
| GBPS - HAJI ABDULLAH LASHARI BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030064) |                                                                                                 |                    |           | 255,000             |
|                                                                                                 |                                                                                                 |                    |           | 255,000             |
|                                                                                                 |                                                                                                 |                    |           | 352,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1714</b>                                                         | <b>GBPS - ABDUL REHMAN SOOMRO BULRI SHAH<br/>KARIM TANDO MUHAMMAD KHAN<br/>(Semis Code -425030384)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>119,000</b></u>            | <u><b>76,000</b></u>              | <u><b>119,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>107,000</b></u>            | <u><b>76,000</b></u>              | <u><b>107,000</b></u>            |
| A03901                                                                | Stationery                                                                                             |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>88,000</b></u>             | <u><b>131,000</b></u>             | <u><b>88,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>29,000</b></u>             | <u><b>29,000</b></u>              | <u><b>29,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>102,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 102,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 9,000                            |                                   | 9,000                            |

1498

SC21197 (197)  
Primary (District Tando Muhammad Khan)

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1714                                                                                        | GBPS - ABDUL REHMAN SOOMRO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030384) |                    |           |                     |                      |                     |
| GBPS - ABDUL REHMAN SOOMRO BULRI SHAH<br>KARIM TANDO MUHAMMAD KHAN<br>(Semis Code -425030384) |                                                                                               |                    |           | 307,000             | 307,000              | 407,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TN1715</b>                                                         | <b>GBPS - DHANDHI BULRI SHAH KARIM TANDO<br/>MUHAMMAD KHAN<br/>(Semis Code -425030106)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                            |                                           |  | <b><u>181,000</u></b>            | <b><u>107,000</u></b>             | <b><u>181,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <b><u>169,000</u></b>            | <b><u>107,000</u></b>             | <b><u>169,000</u></b>            |
| A03901                                                                | Stationery                                                                                 |                                           |  | 95,000                           | 95,000                            | 95,000                           |
| A0390A                                                                | Sports Activities                                                                          |                                           |  | 15,000                           |                                   | 15,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                   |                                           |  | 59,000                           |                                   | 59,000                           |
| A03970                                                                | Others                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                               |                                           |  | <b><u>107,000</u></b>            | <b><u>107,000</u></b>             | <b><u>214,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                          |                                           |  | <b><u>107,000</u></b>            | <b><u>107,000</u></b>             | <b><u>214,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                     |                                           |  | <u>107,000</u>                   | <u>107,000</u>                    | <u>214,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                     |                                           |  |                                  |                                   | 107,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                       |                                           |  | <b><u>112,000</u></b>            | <b><u>186,000</u></b>             | <b><u>112,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                     |                                           |  | <b><u>47,000</u></b>             | <b><u>47,000</u></b>              | <b><u>47,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                      |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>139,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                     |                                           |  | 50,000                           | 139,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <b><u>15,000</u></b>             |                                   | <b><u>15,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                 |                                           |  | 15,000                           |                                   | 15,000                           |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                    |                                                                                   |                    |           |                     |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME             |                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                   |                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                   |                                                                                   |                    |           | 2025-2026           |
|                                                                                   |                                                                                   |                    |           | 2026-2027           |
|                                                                                   |                                                                                   |                    |           | Rs                  |
| 09                                                                                | EDU. AFFAIRS & SERV.                                                              |                    |           | Rs                  |
| 091                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 0911                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                            |                    |           |                     |
| 091102                                                                            | PRIMARY                                                                           |                    |           |                     |
| TN1715                                                                            | GBPS - DHANDHI BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030106) |                    |           |                     |
| GBPS - DHANDHI BULRI SHAH KARIM TANDO<br>MUHAMMAD KHAN<br>(Semis Code -425030106) |                                                                                   |                    |           | 400,000             |
|                                                                                   |                                                                                   |                    |           | 400,000             |
|                                                                                   |                                                                                   |                    |           | 507,000             |

1501

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1716</b>                                                         | <b>GBPS - HUSSAIN DAL BULRI SHAH KARIM<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425030261)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <u>212,000</u>                   | <u>122,000</u>                    | <u>212,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u>200,000</u>                   | <u>122,000</u>                    | <u>200,000</u>                   |
| A03901                                                                | Stationery                                                                                     |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 18,000                           |                                   | 18,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 72,000                           |                                   | 72,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <u>110,000</u>                   | <u>110,000</u>                    | <u>220,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <u>110,000</u>                   | <u>110,000</u>                    | <u>220,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>110,000</u>                   | <u>110,000</u>                    | <u>220,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 110,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <u>125,000</u>                   | <u>215,000</u>                    | <u>125,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <u>57,000</u>                    | <u>57,000</u>                     | <u>57,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <u>50,000</u>                    | <u>158,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 158,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u>18,000</u>                    |                                   | <u>18,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 18,000                           |                                   | 18,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                        |                                                                                       |                    |           |                     |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                       |                                                                                       |                    |           | 2025-2026           |
|                                                                                       |                                                                                       |                    |           | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |
| TN1716                                                                                | GBPS - HUSSAIN DAL BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030261) |                    |           |                     |
| GBPS - HUSSAIN DAL BULRI SHAH KARIM<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425030261) |                                                                                       |                    |           | 447,000             |
|                                                                                       |                                                                                       |                    |           | 447,000             |
|                                                                                       |                                                                                       |                    |           | 557,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1717</b>                                                         | <b>GBPS - ALLAH BUX SIYAL TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020316)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>183,000</u></b>            | <b><u>108,000</u></b>             | <b><u>183,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>171,000</u></b>            | <b><u>108,000</u></b>             | <b><u>171,000</u></b>            |
| A03901                                                                | Stationery                                                                                           |                                           |  | 96,000                           | 96,000                            | 96,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 15,000                           |                                   | 15,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 60,000                           |                                   | 60,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>107,000</u></b>            | <b><u>107,000</u></b>             | <b><u>214,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>107,000</u></b>            | <b><u>107,000</u></b>             | <b><u>214,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>107,000</u>                   | <u>107,000</u>                    | <u>214,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 107,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>113,000</u></b>            | <b><u>188,000</u></b>             | <b><u>113,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>48,000</u></b>             | <b><u>48,000</u></b>              | <b><u>48,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>140,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 140,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>15,000</u></b>             |                                   | <b><u>15,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 15,000                           |                                   | 15,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TN1717                                                                                      | GBPS - ALLAH BUX SIYAL TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020316) |                    |           |                     |
| GBPS - ALLAH BUX SIYAL TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020316) |                                                                                             |                    |           | 403,000             |
|                                                                                             |                                                                                             |                    |           | 403,000             |
|                                                                                             |                                                                                             |                    |           | 510,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1718</b>                                                         | <b>GBPS - MEHAR LAGHARI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020063)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>183,000</u></b>            | <b><u>108,000</u></b>             | <b><u>183,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>171,000</u></b>            | <b><u>108,000</u></b>             | <b><u>171,000</u></b>            |
| A03901                                                                | Stationery                                                                                         |                                           |  | 96,000                           | 96,000                            | 96,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 15,000                           |                                   | 15,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 60,000                           |                                   | 60,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>107,000</u></b>            | <b><u>107,000</u></b>             | <b><u>214,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>107,000</u></b>            | <b><u>107,000</u></b>             | <b><u>214,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>107,000</u>                   | <u>107,000</u>                    | <u>214,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 107,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>113,000</u></b>            | <b><u>188,000</u></b>             | <b><u>113,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>48,000</u></b>             | <b><u>48,000</u></b>              | <b><u>48,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>140,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 140,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>15,000</u></b>             |                                   | <b><u>15,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 15,000                           |                                   | 15,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TN1718                                                                                    | GBPS - MEHAR LAGHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020063) |                    |           |                     |                      |                     |
| GBPS - MEHAR LAGHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020063) |                                                                                           |                    |           | 403,000             | 403,000              | 510,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TN1719</b>                                                         | <b>GBPS - GHULAM MUHAMMAD RIND TANDO<br/>GHULAM HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020156)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                           |                                           |  | <u><b>317,000</b></u>            | <u><b>175,000</b></u>             | <u><b>317,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>305,000</b></u>            | <u><b>175,000</b></u>             | <u><b>305,000</b></u>            |
| A03901                                                                | Stationery                                                                                                |                                           |  | 163,000                          | 163,000                           | 163,000                          |
| A0390A                                                                | Sports Activities                                                                                         |                                           |  | 28,000                           |                                   | 28,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                  |                                           |  | 114,000                          |                                   | 114,000                          |
| A03970                                                                | Others                                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                              |                                           |  | <u><b>122,000</b></u>            | <u><b>122,000</b></u>             | <u><b>244,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                         |                                           |  | <u><b>122,000</b></u>            | <u><b>122,000</b></u>             | <u><b>244,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                    |                                           |  | <u>122,000</u>                   | <u>122,000</u>                    | <u>244,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                    |                                           |  |                                  |                                   | 122,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                      |                                           |  | <u><b>166,000</b></u>            | <u><b>308,000</b></u>             | <u><b>166,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                    |                                           |  | <u><b>88,000</b></u>             | <u><b>88,000</b></u>              | <u><b>88,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                     |                                           |  | 88,000                           | 88,000                            | 88,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>220,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                    |                                           |  | 50,000                           | 220,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                      |                                           |  | <u><b>28,000</b></u>             |                                   | <u><b>28,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                                |                                           |  | 28,000                           |                                   | 28,000                           |



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| 091102 PRIMARY                                                                                   |                                                                                                  |                    |           |                     |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                            |                                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                  |                                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2025-2026           |
|                                                                                                  |                                                                                                  |                    |           | 2026-2027           |
|                                                                                                  |                                                                                                  |                    |           | Rs                  |
| 09                                                                                               | EDU. AFFAIRS & SERV.                                                                             |                    |           | Rs                  |
| 091                                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 0911                                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                           |                    |           |                     |
| 091102                                                                                           | PRIMARY                                                                                          |                    |           |                     |
| TN1719                                                                                           | GBPS - GHULAM MUHAMMAD RIND TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020156) |                    |           |                     |
| GBPS - GHULAM MUHAMMAD RIND TANDO<br>GHULAM HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020156) |                                                                                                  |                    |           | 605,000             |
|                                                                                                  |                                                                                                  |                    |           | 605,000             |
|                                                                                                  |                                                                                                  |                    |           | 727,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1720</b>                                                         | <b>GBPS - LAKHA DINO MALLAH TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020123)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u><b>75,000</b></u>             | <u><b>54,000</b></u>              | <u><b>75,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>63,000</b></u>             | <u><b>54,000</b></u>              | <u><b>63,000</b></u>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u><b>70,000</b></u>             | <u><b>91,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 4,000                            |                                   | 4,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           |                     |                      |                     |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |                      |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |                      |                     |
| TN1720                                                                                        | GBPS - LAKHA DINO MALLAH TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020123) |                    |           |                     |                      |                     |
| GBPS - LAKHA DINO MALLAH TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020123) |                                                                                               |                    |           | 241,000             | 241,000              | 337,000             |

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**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1721</b>                                                         | <b>GGPS - ALAN KHAN NIZAMANI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020084)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           | Rs                  |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TN1721                                                                                         | GGPS - ALAN KHAN NIZAMANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020084) |                    |           |                     |
| GGPS - ALAN KHAN NIZAMANI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020084) |                                                                                                |                    |           | 262,000             |
|                                                                                                |                                                                                                |                    |           | 262,000             |
|                                                                                                |                                                                                                |                    |           | 359,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TN1722</b>                                                         | <b>GBPS - CHHACHHRI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020130)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                                     |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                        |                                                                                       |                    |           |                     |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                       |                                                                                       |                    |           | 2025-2026           |
|                                                                                       |                                                                                       |                    |           | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |
| TN1722                                                                                | GBPS - CHHACHHRI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020130) |                    |           |                     |
| GBPS - CHHACHHRI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020130) |                                                                                       |                    |           |                     |
|                                                                                       |                                                                                       |                    |           | 262,000             |
|                                                                                       |                                                                                       |                    |           | 262,000             |
|                                                                                       |                                                                                       |                    |           | 359,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TN1723</b>                                                         | <b>GBPS - HAJANOO VILLAGE TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020270)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>80,000</u></b>             | <b><u>56,000</u></b>              | <b><u>80,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>68,000</u></b>             | <b><u>56,000</u></b>              | <b><u>68,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 5,000                            |                                   | 5,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TN1723                                                                                      | GBPS - HAJANOO VILLAGE TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020270) |                    |           |                     |
| GBPS - HAJANOO VILLAGE TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020270) |                                                                                             |                    |           | 248,000             |
|                                                                                             |                                                                                             |                    |           | 248,000             |
|                                                                                             |                                                                                             |                    |           | 344,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TN1724</b>                                                         | <b>GBPS - AHMED KHAN LAGHARI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425010129)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>135,000</b></u>            | <u><b>84,000</b></u>              | <u><b>135,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>123,000</b></u>            | <u><b>84,000</b></u>              | <u><b>123,000</b></u>            |
| A03901                                                                | Stationery                                                                                              |                                           |  | 72,000                           | 72,000                            | 72,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 41,000                           |                                   | 41,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>93,000</b></u>             | <u><b>144,000</b></u>             | <u><b>93,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>33,000</b></u>             | <u><b>33,000</b></u>              | <u><b>33,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>111,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 111,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 10,000                           |                                   | 10,000                           |

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SC21197 (197)  
Primary (District Tando Muhammad Khan)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TN1724                                                                                         | GBPS - AHMED KHAN LAGHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425010129) |                    |           |                     |                      |                     |
| GBPS - AHMED KHAN LAGHARI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425010129) |                                                                                                |                    |           | 330,000             | 330,000              | 432,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1725</b>                                                         | <b>GGPS - MEHAR LAGHARI TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020096)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>171,000</b></u>            | <u><b>102,000</b></u>             | <u><b>171,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>159,000</b></u>            | <u><b>102,000</b></u>             | <u><b>159,000</b></u>            |
| A03901                                                                | Stationery                                                                                         |                                           |  | 90,000                           | 90,000                            | 90,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 14,000                           |                                   | 14,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 55,000                           |                                   | 55,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>106,000</b></u>            | <u><b>106,000</b></u>             | <u><b>212,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>106,000</b></u>            | <u><b>106,000</b></u>             | <u><b>212,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 106,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>108,000</b></u>            | <u><b>177,000</b></u>             | <u><b>108,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>44,000</b></u>             | <u><b>44,000</b></u>              | <u><b>44,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>133,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 133,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>14,000</b></u>             |                                   | <u><b>14,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 14,000                           |                                   | 14,000                           |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1725                                                                                    | GGPS - MEHAR LAGHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020096) |                    |           |                     |
| GGPS - MEHAR LAGHARI TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020096) |                                                                                           |                    |           | 385,000             |
|                                                                                           |                                                                                           |                    |           | 385,000             |
|                                                                                           |                                                                                           |                    |           | 491,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TN1726</b>                                                         | <b>GBPS - DODERI JAGEER TANDO GHULAM HYDER<br/>TANDO MUHAMMAD KHAN<br/>(Semis Code -425020222)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>92,000</b></u>             | <u><b>62,000</b></u>              | <u><b>92,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>80,000</b></u>             | <u><b>62,000</b></u>              | <u><b>80,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TN1726                                                                                    | GBPS - DODERI JAGEER TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020222) |                    |           |                     |
| GBPS - DODERI JAGEER TANDO GHULAM HYDER<br>TANDO MUHAMMAD KHAN<br>(Semis Code -425020222) |                                                                                           |                    |           | 266,000             |
|                                                                                           |                                                                                           |                    |           | 266,000             |
|                                                                                           |                                                                                           |                    |           | 363,000             |

**SC21197 (197)**  
**Primary (District Tando Muhammad Khan)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TN1727</b>                                                         | <b>GBPS - HAJI PHOTO BHATTI TANDO GHULAM<br/>HYDER TANDO MUHAMMAD KHAN<br/>(Semis Code -425020204)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <b><u>101,000</u></b>            | <b><u>67,000</u></b>              | <b><u>101,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>89,000</u></b>             | <b><u>67,000</u></b>              | <b><u>89,000</u></b>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <b><u>81,000</u></b>             | <b><u>115,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>91,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 7,000                            |                                   | 7,000                            |



SC21197 (197)  
Primary (District Tando Muhammad Khan)

| 091102 PRIMARY                                                                                |                                                                                               |                    |           |                     |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                               |                                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2025-2026           |
|                                                                                               |                                                                                               |                    |           | 2026-2027           |
|                                                                                               |                                                                                               |                    |           | Rs                  |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                    |           | Rs                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                    |           | Rs                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                    |           |                     |
| 091102                                                                                        | PRIMARY                                                                                       |                    |           |                     |
| TN1727                                                                                        | GBPS - HAJI PHOTO BHATTI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020204) |                    |           |                     |
| GBPS - HAJI PHOTO BHATTI TANDO GHULAM<br>HYDER TANDO MUHAMMAD KHAN<br>(Semis Code -425020204) |                                                                                               |                    |           | 280,000             |
|                                                                                               |                                                                                               |                    |           | 280,000             |
|                                                                                               |                                                                                               |                    |           | 378,000             |



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Printed at Sindh Govt, Press Karachi